

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
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**FISCAL IMPACT STATEMENT**

**LS 6997**  
**BILL NUMBER: SB 233**

**DATE PREPARED:** Dec 19, 1998  
**BILL AMENDED:**

**SUBJECT:** Office of Indiana Performance Review.

**FISCAL ANALYST:** Jim Mundt  
**PHONE NUMBER:** 232-9858

**FUNDS AFFECTED:**  **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

<b>STATE IMPACT</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
<b>State Revenues</b>			
<b>State Expenditures</b>		<b>375,000</b>	<b>375,000</b>
<b>Net Increase (Decrease)</b>		<b>(375,000)</b>	<b>(375,000)</b>

**Summary of Legislation:** This bill establishes the Office of Indiana Performance Review under the supervision of the State Board of Accounts. It requires each state agency to develop a management and efficiency plan for its operation. It provides specific items that a plan must include. It also requires the Governor and the Budget Agency to establish goals for state government to assist each state agency in developing a plan.

The bill also requires the Office of Indiana Performance Review to conduct a performance review of each state agency to include an analysis of the effectiveness and efficiency of the policies, management, fiscal affairs, and operations of the state agency. It requires the Office of Indiana Performance Review to consider the degree to which the state agency conforms to the state agency's management and efficiency plan. The bill requires the Office of Indiana Performance Review to deliver a copy of each performance review to the Governor, the Legislative Council, and the Budget Committee. It also provides that the General Assembly may consider the results of a state agency's performance review in determining the budget for the state agency.

The bill appropriates \$375,000 in fiscal years 1999-2000 and 2000-2001 to the State Board of Accounts to establish the Office of Indiana Performance Review and to conduct performance reviews.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** The bill appropriates from the state General Fund \$375,000 for each FY 2000 and FY 2001 to the State Board of Accounts for the purpose of establishing the Office of Indiana Performance Review.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** All.

**Local Agencies Affected:**

**Information Sources:**