

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6263
BILL NUMBER: SB 221

DATE PREPARED: Nov 10, 1998
BILL AMENDED:

SUBJECT: Appropriation to the Scott County YMCA.

FISCAL ANALYST: Kristin Breen
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FUNDS AFFECTED: **GENERAL** **IMPACT:** State
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 FEDERAL

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		500,000	
Net Increase (Decrease)		(500,000)	

Summary of Legislation: This bill appropriates \$500,000 from the Build Indiana Fund to the Scott County YMCA for the construction of a new building.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This noncode bill appropriates \$500,000 from the State and Local Capital Projects Account (SLCPA) within Build Indiana Fund (BIF) to the Scott County YMCA for the construction of a new building for the fiscal year beginning July 1, 1999, and ending June 30, 2000. There are two accounts within the BIF: the Lottery and Gaming Surplus Account (LGSA) and the SLCPA.

Surplus lottery revenue, as well as revenue from the riverboat wagering tax, the parimutuel wagering tax, and charity gaming is deposited in the LGSA. A statutorily-determined amount of revenue in the LGSA is transferred each year to the Motor Vehicle Excise Tax Replacement Account (MVETRA) within the state General Fund. A portion of money remaining in the LGSA is then transferred to the SLCPA. Under this bill, \$500,000 would be transferred to the Scott County YMCA after money is transferred to MVETRA.

Based on projected lottery and gaming revenue to be deposited in the LGSA, there should be enough money in the BIF in FY 2000 to cover the transfers to MVETRA and the Scott County YMCA, with money

remaining for other state and local projects. Therefore, no state General Fund appropriation will be necessary.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Treasurer of State; State Budget Agency.

Local Agencies Affected:

Information Sources: Lottery Commission; Indiana Gaming Commission.