

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7506
BILL NUMBER: HB 2082

DATE PREPARED: Jan 21, 1999
BILL AMENDED:

SUBJECT: Funding for School Security Personnel.

FISCAL ANALYST: David Hoppmann
PHONE NUMBER: 232-9559

FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		80,000,000	80,000,000
Net Increase (Decrease)		(80,000,000)	(80,000,000)

LOCAL IMPACT	CY 1999	CY 2000	CY 2001
Local Revenues	20,000,000	80,000,000	40,000,000
Local Expenditures			
Net Increase (Decrease)	20,000,000	80,000,000	40,000,000

Summary of Legislation: This bill would require that the Department of Education reimburse a school corporation for the costs incurred to pay for school corporation security guards. It would provide a maximum amount that may be paid to a school corporation under this reimbursement.

Effective Date: July 1, 1999.

Explanation of State Expenditures: Currently, there are approximately 2,000 schools operated by Indiana's 294 school corporations. This bill would appropriate on an annual basis, \$40,000 times the number of schools for a total of \$80,000,000 from the State General Fund. School corporations would receive distributions on a quarterly basis (however, they would not receive monies for the quarter ending June 30, 1999, but would receive one distribution of \$20,000,000 in October for CY 1999).

This analysis assumes a 100% participation rate.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: See Explanation of State Expenditures.

State Agencies Affected: Department of Education.

Local Agencies Affected: School Corporations.

Information Sources: DOE SAS Data Sets.