

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 8030

BILL NUMBER: HB 1869

DATE PREPARED: Jan 22, 1999

BILL AMENDED:

SUBJECT: Integrated Public Safety Commission.

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**FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL**

IMPACT: State & Local

Summary of Legislation: This bill establishes the Integrated Public Safety Commission to promote the efficient use of local, state, and federal public safety agency resources through improved coordination and cooperation. It allows the Integrated Public Safety Commission to contract for the establishment of a statewide public safety voice and data communications system. It also eliminates the Public Safety Trucking System Committee.

This bill establishes the State Agency Public Safety Committee. It also requires a State Public Safety Agency that has or wants to have a voice or data wireless communications network to join the statewide public safety voice and data communications system.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill creates the 12-member Integrated Public Safety Commission, whose members are eligible for commission meeting reimbursement costs. The current Legislative Council Resolution allows for legislative members to receive per diem of \$112 per day and lay members to receive \$50 per day (state employees do not receive per diem). All members are entitled to a travel reimbursement of \$.28 per mile.

The bill authorizes the appointment of an executive director and other staff to carry out the work of the Commission. An initial projection of staffing includes an executive director, a systems analysts, a financial analyst/grant manager, a marketing/public relations person, and a clerical assistant. Initial staffing and indirect (i.e., computers) costs would be \$244,548 in FY 2000 and \$245,260 in FY 2001.

Other potential costs may include the following: annual public relations (\$25,000), travel (\$10,000) and office rental (\$10,000). Also, the Commission may logically be assigned host responsibilities for the annual communications technology conference, the Project Hoosier SAFE-T Summit (\$40,000). The total annual

costs, based on these assumptions, would be \$329,548 and \$330,260 in FY 2000 and FY 2001, respectively. There is no appropriation for this bill. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures: Based on the future work of the Commission in integrating a statewide voice and data communications system beyond the current 28 counties where the State Police network is currently employed, local public safety entities may choose to pay whatever charge might be developed and assessed for membership.

Explanation of Local Revenues:

State Agencies Affected: State Police Department; Indiana Department of Transportation; State Emergency Management Agency; Department of Natural Resources; Alcoholic Beverage Commission; Department of State Revenue; Indiana Department of Environmental Management; Military Department of the State of Indiana; Department of Correction; and Department of Administration.

Local Agencies Affected: Local public safety organizations.

Information Sources: Les Miller, State Police, 232-8317.