

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7683**  
**BILL NUMBER: HB 1470**

**DATE PREPARED: Jan 13, 1999**  
**BILL AMENDED:**

**SUBJECT:** Indiana Moose Association license plates.

**FISCAL ANALYST:** James Sperlik  
**PHONE NUMBER:** 232-9866

**FUNDS AFFECTED:**     **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill requires the Bureau of Motor Vehicles to issue an Indiana Moose Association Trust License Plate. It requires the additional fee required for the Indiana Moose Association Trust License Plate to be deposited in the Indiana Moose Association Trust Fund and distributed to the Indiana Mooseheart Association.

**Effective Date:** January 1, 2001.

**Explanation of State Expenditures:** There would be additional expenses for the Prison Enterprise Network (PEN Products), the manufacturing arm of prison-made products. Their charges would be based on the number of colors in the design as shown in the schedule below:

Colors	Set-Up Charges	Price Per Plate (99-01)*
1	\$105	\$3.90
2	170	4.00
3	235	4.10
4	300	4.30
5	365	4.60
6	430	5.00

\*For the 1999-2001 biennium.

Additional charges include \$75 per color for any special colors that are not included in PEN's ten standard colors. If PEN Products does the artwork, there is a \$70 per hour charge. Origination Fees include the film positives and the silk screen charges. The fund affected for PEN Products is PEN Products Revolving Fund. The fund affected for the BMV is the Motor Vehicle Highway Account which supports the BMV. There will computer and accounting changes for the BMV.

The bill provides that the Commissioner of the Bureau of Motor Vehicles shall administer the newly created Indiana Moose Association Trust Fund. Expenses of administering the Fund shall be paid from the Fund.

**Explanation of State Revenues:** Potential revenue from the sales of the Indiana Moose Association Trust license plate license plates is not known. There will be an administrative fee of \$12 charged for each plate. Revenue from these plates will be split evenly between the State License Branch Fund which supports the license branches and the Motor Vehicle Highway Account which supports the BMV.

In 1997, sales of the existing 41 special plates ranged from 63 Marine Reserve plates to 100,146 Children's Trust Plates. Within this potential sales range, revenue resulting from the existing \$12 administrative fee ranged from \$378 to \$600,876 per plate. The bill provides for a \$25 annual fee for the newly created plate. Using the 1997 sales mentioned above, revenue resulting from the \$25 annual fee could range from \$1,575 to \$2,503,650. This money would be deposited in the newly created Indiana Moose Association Trust Fund. Money in the Fund does not revert to the State General Fund at the end of the State fiscal year. On June 30 of each year the Commissioner of the Bureau of Motor Vehicles shall distribute the money from the Fund to the Indiana Mooseheart Association.

It should be noted that it is possible that sales of this special plates could, to some extent, supplant the sales of the other special plates.

The plates will be available after December 31, 2000.

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles; Department of Correction (Pen Products).

**Local Agencies Affected:**

**Information Sources:** Bureau of Motor Vehicles; Becky Gillam, Director of Sales and Marketing of PEN Products, 387-2001; Pricing data from Pen Products.