

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
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**FISCAL IMPACT STATEMENT**

**LS 7762**

**BILL NUMBER: HB 1364**

**DATE PREPARED: Jan 8, 1999**

**BILL AMENDED:**

**SUBJECT: Project IMPACT.**

**FISCAL ANALYST: Ron Sobecki**

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**FUNDS AFFECTED: X GENERAL  
DEDICATED  
FEDERAL**

**IMPACT: State**

<b>STATE IMPACT</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>
<b>State Revenues</b>			
<b>State Expenditures</b>		<b>5,000,000</b>	
<b>Net Increase (Decrease)</b>		<b>(5,000,000)</b>	

**Summary of Legislation:** This bill authorizes Project IMPACT USA, Inc., a national nonprofit organization, to develop and implement affiliate Project IMPACT organizations in Evansville, Fort Wayne, Gary, Indianapolis, and South Bend. The bill requires the five Project IMPACT affiliate organizations established in Indiana to offer a comprehensive family restoration program that provides delinquency prevention services to problematic youth and their families, including individuals referred to the program by juvenile courts, local schools, and community organizations. It provides that the objectives of Project IMPACT are to: (1) reduce the number of arrests; (2) reduce the number of school suspensions; (3) reduce the number of youth referred to the juvenile courts; (4) increase a troubled youth's ability to cope with daily problems; (5) improve parent-child relationships; and (6) change conventional methods of youth incarceration by providing positive alternatives to various difficult situations for youth. The bill requires Project IMPACT to provide the following programs: (1) A juvenile diversion program. (2) A school dropout prevention program. (3) A job training and placement program. (4) A parent education program. (5) Spirituality counseling. The bill appropriates \$5,000,000 to the Office of the Secretary of Family and Social Services to provide a grant to Project IMPACT USA, Inc. that must be used for developing and implementing the five Project IMPACT affiliate organizations in Indiana.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** This bill appropriates \$5 million from the state General Fund to the Family and Social Services Administration (FSSA) to provide a grant to Project IMPACT USA, Inc.. Project IMPACT is required to set up five affiliate organizations in Evansville, Ft. Wayne, South Bend, Gary and Indianapolis. Project IMPACT is a nonprofit organization which seeks to provide positive alternatives to drug abuse, gangs, school failure, and other juvenile problems. Any costs to the FSSA will be minimal and can be absorbed within the existing budget.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Family and Social Services Administration.

**Local Agencies Affected:**

**Information Sources:**