

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 6033

BILL NUMBER: HB 1303

DATE PREPARED: Feb 9, 1999

BILL AMENDED: Feb 8, 1999

SUBJECT: School Violence Study Commission.

FISCAL ANALYST: David Hoppmann

PHONE NUMBER: 232-9559

FUNDS AFFECTED: **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: (Amended) This bill establishes a one-year School Violence Study Commission (the Commission) with members jointly appointed by the Governor and the Superintendent of Public Instruction (the Commission consists of 21 members in total). The bill provides that the Superintendent of Public Instruction chairs and funds the Commission. It also requires that the Commission conduct a study, and report findings to the Legislative Council and the Executive Director of the Legislative Services Agency.

Effective Date: Upon passage.

Explanation of State Expenditures: (Revised) This bill establishes the Commission. The Commission is to report its findings to the Legislative Council and the Executive Director of the Legislative Services Agency before December 30, 1999.

The Commission consists of 21 members: eight legislative members, and thirteen lay members. Each lay member is entitled to receive a per diem of \$50 and mileage of \$0.28 per mile. Each legislative member of the Commission is entitled to receive a per diem of \$112 and \$0.28 per mile for travel (the per diem and mileage allowance for legislators and lay members are paid from the Legislative Council appropriation for travel).

Based on an average travel cost of \$45 per legislator or lay member, total costs for the Commission (for one meeting) would equal \$2,491 [(8 legislators X \$112) + (8 legislators X \$45) + (13 lay members X \$50) + (13 lay members X \$45)]. If the Commission meets four times each year, annual costs for meetings would equal \$9,964 (\$2,515 X 4).

The Department of Education (DOE) is required to provide staff and administrative support for the Commission. The expenses incurred by the Commission in performing its duties would be paid from funds currently appropriated to DOE (independent of this bill).

It is likely that the provisions of this bill would result in minimal increased costs to DOE. Specific figures are currently indeterminable at this time.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Education; Legislative Council.

Local Agencies Affected:

Information Sources: