LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House
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FISCAL IMPACT STATEMENT

LS 6161 | **DATE PREPARED:** Feb 18, 1999
BILL NUMBER: HB 1257 | **BILL AMENDED:** Feb 18, 1999

SUBJECT: Family and Social Services Reversions.

FISCAL ANALYST: Ron Sobecki
PHONE NUMBER: 232-9854

FUNDS AFFECTED: X **GENERAL**
X **DEDICATED**
FEDERAL

IMPACT: State

Summary of Legislation: (Amended) This bill provides that money remaining in the Developmentally Disabled Client Services Account, or any other state account or fund used to serve individuals with developmental disabilities, at the end of a state fiscal year does not revert to the state General Fund. It makes a conforming amendment. (The introduced version of this bill was prepared by the Commission on Autism.)

Effective Date: July 1, 1999.

Explanation of State Expenditures: (Revised) This bill provides that any funds that are remaining in the Developmentally Disabled Client Services Account or any other funding used to provide services to individuals with developmental disabilities do not revert to the state General Fund at the end of a state fiscal year. At the end of FY 1998, $7,750,461 in funding used to provide services to individuals with developmental disabilities was reverted to the state General Fund. At the end of FY 1997, $2,580,793 was reverted to the state General Fund.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration.

Local Agencies Affected:

Information Sources: Jackie Pitman, Family and Social Services Administration, 232-1434.