

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7001

BILL NUMBER: HB 1163

DATE PREPARED: Mar 17, 1999

BILL AMENDED: Mar 16, 1999

SUBJECT: Indiana Institute on Recycling.

FISCAL ANALYST: Kristin Breen

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FUNDS AFFECTED: **GENERAL**
 DEDICATED
 FEDERAL

IMPACT: State & Local

Summary of Legislation: (Amended) (1) This bill extends the Indiana Institute on Recycling to June 30, 2001. (Under current law, the Institute will terminate June 30, 1999.)

(2) It repeals a statute that requires counties, municipalities, and townships to report certain information to the Indiana Institute on Recycling about solid waste collection and disposal costs.

Effective Date: (Amended) Upon passage; July 1, 1999.

Explanation of State Expenditures: (Revised) (1) This bill extends the Indiana Institute on Recycling until June 30, 2001. Under current law, the Institute terminates on June 30, 1999. The Institute is located at Indiana State University.

The Institute is requesting \$79,740 in FY 2000 and \$82,132 in FY 2001 from the state General Fund. It is estimated that the above state General Fund appropriations will be approximately 69% of the Institute's total funding for those years. The Institute also receives additional funding from memberships, the sale of publications, and grants.

(2) This bill also repeals a statute that requires counties, municipalities, and townships that provide solid waste collection or disposal services to report information to the Indiana Institute on Recycling about full and per capita costs of those services. Under current law, this statute expires on June 30, 2002. The repeal would decrease the Institute's costs for producing and distributing a report containing this information. It is estimated that the Institute spends between \$3,000 and \$4,000 per year on this report.

Explanation of State Revenues:

Explanation of Local Expenditures: (Revised) (2) The repeal of this statute would reduce the workload

of those local entities that are required to provide cost information to the Institute.

Explanation of Local Revenues:

State Agencies Affected: Indiana Institute on Recycling at Indiana State University.

Local Agencies Affected: Local units of government that provide solid waste collection and disposal services.

Information Sources: Norm Crampton, Indiana Institute on Recycling, (812) 237-3000.