

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6653
BILL NUMBER: HB 1157

DATE PREPARED: Dec 9, 1998
BILL AMENDED:

SUBJECT: Fulton County court house project.

FISCAL ANALYST: Susan Preble
PHONE NUMBER: 232-9867

FUNDS AFFECTED: **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		1,000,000	
Net Increase (Decrease)		(1,000,000)	

Summary of Legislation: This bill makes an appropriation of \$1,000,000 from the State General Fund for capital expenditures related to the Fulton County courthouse annex project. It requires the distribution to be made before June 30, 2000.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates \$1,000,000 in FY 2000 to be distributed by the Auditor of State to the Fulton County Treasurer for deposit in a dedicated account to be used only for capital expenditures related to the Fulton County courthouse annexation project.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: The bill requires that the distribution to Fulton County be made between July 1, 1999 and June 30, 2000 (FY 2000). Therefore, Fulton County could receive the revenue in either CY 1999 or CY 2000.

State Agencies Affected: Auditor of State.

Local Agencies Affected: Fulton County Treasurer.

Information Sources: