

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6345**

**BILL NUMBER:** HB 1059

**DATE PREPARED:** Nov 16, 1998

**BILL AMENDED:**

**SUBJECT:** Operation of license branches.

**FISCAL ANALYST:** James Sperlik

**PHONE NUMBER:** 232-9866

**FUNDS AFFECTED:**     **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State & Local

**Summary of Legislation:** This bill requires a license branch to be in operation at least two days each week in the county seat of each county.

**Effective Date:** July 1, 1999.

**Explanation of State Expenditures:** Currently, there are five county seats without license branches. This bill would require BMV to open branches in these counties at least two days a week. The following is an estimate of the costs to implement this provision.

**Start-up costs:**

Bureau of Motor Vehicles (BMV) \$50,196, for computer equipment

Bureau of Motor Vehicles Commission (BMVC) \$27,341 for office equipment

Total estimated start-up costs: \$77,537.

**Annual on-going costs:**

BMV: \$22,533 for postage, deliveries, data lines, and support

BMVC: \$99,936 for additional personnel and rent/utilities for the new locations.

Total estimated annual on-going costs: \$122,469.

The BMVC operates the license branches. The funds affected are the Motor Vehicle Highway Account which supports the BMV and the License Branch Fund which supports the BMVC.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles and the Bureau of Motor Vehicles Commission.

**Local Agencies Affected:** License Branches.

**Information Sources:**