

REVENUES GENERATED BY CITY AND TOWN COURTS

	State Funds	County Funds	Local Funds	Total
--	-------------	--------------	-------------	-------

Revenues Distributed to General Funds

	State Funds	County Funds	Local Funds	Total
Court Costs	\$8,673,415	\$3,175,781	\$3,905,713	\$15,754,909
Judicial Salaries	\$2,387,288		\$790,320	\$3,177,608
Infraction Judgments	\$5,197,964			\$5,197,964
Court Administration	\$707,165			\$707,165
Public Defense Administration Fee	\$562,052			\$562,052
State portion of Drug Abuse, Prosecution Interdiction and Correction Fee	\$66,014			\$66,014
State portion of Alcohol and Drug Countermeasures Fee	\$108,017			\$108,017
State portion of Child Abuse Prevention Fee	\$55,794			\$55,794
Additional Garnishee Defendants Service Fee			\$20	\$20
Highway Work Zone Fee	\$152,354			\$152,354
Safe School Fee	\$7,690			\$7,690
Support Fee	\$0	\$0		\$0
Civil Action Service of Process Fee		\$40	\$96,541	\$96,581
Small Claims Service of Process Fee		\$0		\$0
Civil Penalties for Local Infraction & Ordinance Violations		\$418,973	\$1,323,409	\$1,742,382
Bond Administration Fee		\$13,761	\$224,334	\$238,095
Document Fee		\$0	\$14,509	\$14,509
Interest on Investments	\$0	\$91	\$94,526	\$94,617
Other	\$197,711	\$77,820	\$806,684	\$1,082,215
Total To General Funds	\$18,115,464	\$3,686,466	\$7,256,056	\$29,057,986

Revenues Distributed to Court Related Services

Adult Probation User Fees		\$61,640	\$1,460,597	\$1,522,237
Juvenile Probation User Fees		\$0		\$0
Guardian Ad Litem Fees		\$0		\$0
Drug Court Fee		\$0	\$0	\$0
Reentry Court Fee		\$0	\$0	\$0
Automated Record Keeping Fee	\$1,308,147			\$1,308,147
Total to Court Related Services	\$1,308,147	\$61,640	\$1,460,597	\$2,830,384

Revenues Distributed to Special Funds

Supplemental Public Defender Fees		\$39,256		\$39,256
Alternative Dispute Resolutions		\$0		\$0
Fines and Forfeitures	\$1,361,925			\$1,361,925
Vehicle License Fees	\$191,847			\$191,847
Judicial Insurance Adjustment Fee	\$196,453			\$196,453
County portion of Drug Abuse, Prosecution, Interdiction, and Correction Fee		\$190,726		\$190,726

State Funds	County Funds	Local Funds	Total
-------------	--------------	-------------	-------

Revenues Distributed to Special Funds Cont.

County portion of Alcohol and Drug Countermeasures Fee		\$298,036		\$298,036
County portion of Child Abuse Prevention Fee		\$153,865		\$153,865
Domestic Violence and Treatment Fee	\$3,152			\$3,152
Prosecutorial Pretrial Diversion Fees		\$486,902	\$156,168	\$643,070
Prosecutorial Deferral Program Fees		\$1,504,694	\$991,948	\$2,496,642
DNA Sample Processing Fee	\$342,944			\$342,944
Sexual Assault Victims Assistance Fee	\$0			\$0
Late Surrender Fees		\$0	\$305,912	\$305,912
Document Storage Fee		\$18,711	\$437,452	\$456,163
Informal Adjustment Program Fee		\$0		\$0
Marijuana Eradication Program Fee		\$3,400		\$3,400
Jury Fees		\$378,368	\$8,836	\$387,204
Alcohol and Drug Services Fee		\$3,820	\$27,379	\$31,199
Law Enforcement Continuing Education Program Fee		\$43,142	\$540,741	\$583,883
Total To Special Funds	\$2,096,321	\$3,120,920	\$2,468,436	\$7,685,677

Total Generated Funds	\$21,519,932	\$6,869,026	\$11,185,089	\$39,574,047
------------------------------	---------------------	--------------------	---------------------	---------------------