

## EXPENDITURES BY ALL COURTS

### Summary of 2007 Expenditures

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	\$1,141,783			\$1,141,783
Judge(s) Salary - Locally Paid		\$1,999,637	\$521,519	\$2,521,156
Other Judicial Officers	\$5,146,107	\$385,575		\$5,531,682
Court Reporter(s)	\$20,358,921	\$140,178		\$20,499,099
Bailiff(s)	\$12,815,892	\$1,257,972		\$14,073,864
Jury Commissioner(s)	\$117,778			\$117,778
Court Administrator & Staff	\$5,587,275	\$1,067,669	\$29,580	\$6,684,524
Secretary(ies)	\$4,890,411	\$478,189	\$236,824	\$5,605,424
GAL/CASA	\$1,220,316			\$1,220,316
Law Clerks & Interns	\$475,094	\$127,856		\$602,950
Public Defender & Staff	\$8,852,451	\$571,233		\$9,423,684
Court Clerks	\$2,439,763	\$2,189,007	\$948,060	\$5,576,830
Probation Officers	\$52,715,919	\$1,095,574		\$53,811,493
Probation Office Staff	\$12,055,688	\$640,549		\$12,696,237
Juvenile Detention Center Staff	\$17,176,943			\$17,176,943
IT Staff	\$567,206	\$35,086		\$602,292
Staff Fringe Benefits	\$18,105,571	\$4,969,824	\$223,445	\$23,298,840
Other Employees	\$3,191,188	\$1,081,646	\$43,193	\$4,316,027
<b>Total Personnel Salaries</b>	<b>\$166,858,306</b>	<b>\$16,039,995</b>	<b>\$2,002,621</b>	<b>\$184,900,922</b>

Per Diem-Reporters/Bailiffs-Venued In/Out	\$18,118			\$18,118
Per Diem - Grand Jurors	\$594,116			\$594,116
Per Diem - Petit Jurors	\$1,998,542	\$1,000		\$1,999,542
Witness Fees	\$87,398			\$87,398
Medical & Psychiatric	\$1,821,531	\$47,487		\$1,869,018
Pauper Attorneys - Case by Case	\$13,661,045	\$193,617		\$13,854,662
Other Indigent Expenses	\$2,021,631	\$20,104		\$2,041,735
Judge(s) Pro Tempore	\$75,285	\$14,900	\$6,025	\$96,210
Other Probation Svcs	\$2,418,378	\$96,230		\$2,514,608
Other Juvenile Detention Center Svcs	\$7,910,533			\$7,910,533
Other Non-Salary Personnel Svcs	\$3,277,590	\$508,863	\$7,327	\$3,793,780
Court Interpreter Fees	\$417,511	\$39,771	\$1,200	\$458,482
<b>Total Non-Salary Personnel Svcs</b>	<b>\$34,301,678</b>	<b>\$921,972</b>	<b>\$14,552</b>	<b>\$35,238,202</b>
<b>Total All Personnel Services</b>	<b>\$201,159,984</b>	<b>\$16,961,967</b>	<b>\$2,017,173</b>	<b>\$220,139,124</b>

Line Item Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Phone	\$665,000	\$66,130	\$31,925	\$763,055
Dues/Subscriptions	\$306,632	\$27,035	\$2,118	\$335,785
Postage	\$614,769	\$65,110	\$37,824	\$717,703
Shipping/Freight	\$17,390	\$336		\$17,726
Rentals	\$6,291,691	\$121,640	\$134,782	\$6,548,113
Contract Printing	\$532,046	\$42,408	\$32,043	\$606,497
Training	\$375,342	\$22,327	\$450	\$398,119
Technical Equip. Rental	\$4,355,750	\$87,147	\$13,165	\$4,456,062
Lodging/Meals	\$315,885	\$800		\$316,685
Other Supplies	\$12,078,029	\$340,636	\$57,979	\$12,476,644
<b>Total Services &amp; Charges Other than Personal</b>	<b>\$25,552,534</b>	<b>\$773,569</b>	<b>\$310,286</b>	<b>\$26,636,389</b>

Legal Library	\$1,455,158	\$20,796	\$5,103	\$1,481,057
Office Equipment	\$690,110	\$61,062	\$1,326	\$752,498
Computer Equipment	\$793,187	\$97,089	\$10,588	\$900,864
Other Capital Outlays	\$2,075,099	\$181,443	\$50,296	\$2,306,838
Other Services & Charges	\$557,385	\$59,745	\$13,490	\$630,620
<b>Total Capital Outlays</b>	<b>\$5,570,939</b>	<b>\$420,135</b>	<b>\$80,803</b>	<b>\$6,071,877</b>

Per Diem Travel	\$80,839	\$23,011		\$103,850
Transportation	\$351,011	\$34,721	\$520	\$386,252
Lodging	\$101,628	\$40,663		\$142,291
Other	\$252,132	\$5,049	\$158	\$257,339
<b>Total Travel</b>	<b>\$785,610</b>	<b>\$103,444</b>	<b>\$678</b>	<b>\$889,732</b>

<b>Total Expenditures</b>	<b>\$233,069,067</b>	<b>\$18,259,115</b>	<b>\$2,408,940</b>	<b>\$253,737,122</b>
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For 2007 State Court Administration itemized the more general areas of Expenditures paid by the Indiana Courts. This chart represents the additional categorization of those general expenditures.