

Fiscal Information

Summary of 2002 Expenditures

Expenditures	County	City/Town	Township	Total
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	
Judge(s) Salary - County Paid	1,124,155	0	0	1,124,155
Judge(s) Salary - Locally Paid	0	2,187,603	445,275	2,632,878
Other Judicial Officers	3,475,669	228,999	0	3,704,668
Court Reporter(s)	16,480,530	67,294	0	16,547,824
Bailiff(s)	10,654,313	760,610	0	11,414,923
Jury Commissioner(s)	75,842	45,353	0	121,195
Court Administrator & Staff	4,354,481	533,773	0	4,888,254
Secretary(ies)	4,701,840	380,067	0	5,081,897
GAL/CASA	1,786,801	33,472	0	1,820,273
Law Clerks & Interns	503,611	45,082	0	548,693
Public Defender & Staff	11807,415	370,072	0	12,177,487
Court Clerks & Other Employees	22,749,074	2,247,014	1,278,019	26,274,107
Probation Office	44,828,953	1,130,210	0	45,959,163
TOTAL Personnel Salaries	122,542,684	8,029,539	1,723,294	132,295,517
Per Diem-Reporters/Bailiffs-Venued In/Out	48,694	4,652	0	53,346
Per Diem - Grand Jurors	86,182	2,492	0	88,674
Per Diem - Petit Jurors	2,781,441	14,728	0	2,796,169
Witness Fees	1,768,377	6,975	0	1,775,352
Medical & Psychiatric	1,041,311	7,100	0	1,048,411
Pauper Attorneys - Case by Case	9,770,376	58,976	0	9,829,352
Other Indigent Expenses	1,986,808	915	2,800	1,990,523
Judge(s) Pro Tempore	258,157	16,235	9,700	284,092
Other Non-Salary Personnel Svcs	2,965,035	465,809	69,104	3,499,948
TOTAL Non-Salary Personnel Svcs	22,474,822	577,882	81,604	21,365,867
TOTAL Personnel Services	143,249,065	8,607,421	1,804,898	153,661,384
TOTAL Supplies	3,635,820	281,907	163,017	3,980,744
Rentals	2,988,583	152,752	276,782	3,418,117
Lodging & Meals for Jurors	552,463	16,715	0	569,178
Other Services & Charges	16,516,154	502,565	219,099	17,237,818
TOTAL Services	20,057,200	672,032	495,881	21,225,113
Law Books	1,831,033	22,072	2,538	1,855,643
Other Capital Outlays	2,804,974	138,994	53,376	2,997,294
TOTAL Capital Outlays	4,636,007	161,016	55,914	4,852,937
TOTAL EXPENDITURES	171,478,092	9,722,376	2,519,710	183,720,178