

July 18, 2017

Ms. Mary M. Becerra Secretary to the Commission Indiana Utility Regulatory Commission 101 W. Washington St., Ste. 1500 East Indianapolis, IN 46204

RE: Town of Schererville Water Utility; Thirty-Day Filing for Non-Recurring Fees

Dear Ms. Becerra:

This filing is being made on behalf of the Town of Schererville Water Utility ("Schererville") under the Commission's Thirty-Day Administrative Filing Procedures and Guidelines pursuant to 170 IAC 1-6-1, *et seq*. The purpose of this Thirty-Day Filing is to request a revision to the current Non-Recurring Charges for Disconnect/Reconnect and Tapping included in Page 3 of Schererville's currently approved tariffs under which the utility is operating. This filing contains the following:

Exhibit 1:	Calculation of the Proposed Disconnect/Reconnect Charge
Schedule 1a:	Labor Rates for Disconnect/Reconnect Charge Calculation
Schedule 1b:	Ordinance No. 1895 – 2017 Compensation Ordinance
Exhibit 2:	Tap Fee Calculation
Schedule 2a:	Labor Rates for Tap Fee Calculation
Schedule 2b:	Underground Pipe & Valve, Inc Vendor Quote
Schedule 2c:	Utility Supply Company – Vendor Quote
Schedule 2d:	Utility Supply Company – Vendor Quote
Exhibit 3:	Ordinance No. 1908 - Council Approval of Proposed Non-Recurring
	Charges
Schedule 3:	Notice of Public Hearing for Proposed Changes to Non-Recurring Charges
Exhibit 4:	Current Schedule of Rates and Charges
Exhibit 5:	Proposed - Schedule of Rates and Charges

Also, please find enclosed a single copy of the amended page 3 of Schererville's Tariff for Water Service reflecting the results of the calculations of the proposed Non-Recurring Charges.

The filing is an allowable request under 170 IAC 1-6-1, *et seq.*, because it is a change in its personnel costs and materials & supplies costs that are the basis of its non-recurring fees calculation. A complete paper copy of this filing has been provided to the Indiana Office of Utility Consumer Counselor and three (3) copies have been provided to the Indiana Utility Regulatory Commission.

July 18, 2017 Ms. Mary M. Becerra Page 2

Any questions concerning this submission should be directed to Ted Sommer, whose contact information is as follows:

Ted Sommer, CPA LWG CPAs & Advisors One Independence Center 1776 North Meridian Street, Suite 500 Indianapolis, Indiana 46202 Tel: 317-777-7002 Fax: 317-632-2727 Ted.Sommer@LWGcpa.com

Upon approval of the Non-Recurring Charge, please provide an approved copy of page 3 for our files.

Sincerely,

Theodore J. Somer / Rla

Theodore J. Sommer, CPA

 william Fine, Esq., Utility Consumer Counselor Janice Malinowski, Clerk Treasurer Robert Volkmann, Town Manager David Austgen, Attorney, Town of Cedar Lake Curt Gassert, Director of Water/Sewer Division, Indiana Utility Regulatory Commission

## Schererville Municipal Water Utility

Schererville, Indiana

#### **Disconnect / Reconnect Charge**

This fee will be charged to customers whose service was disconnected due to non-payment or violation of rules. It will be charged and due when the customer pays past-due amounts sufficiently to have services re-established.

Proposed Disconnect/Reconnect Charge	\$93.00	
Current Rate	\$40.00	
Disconnect / Reconnect C	harge Calculation	
Vehicle costs		
Average miles roundtrip to disconnect	21	
x Cost per mile of service truck (Fed Rate)	\$0.540	\$11.34
Average miles roundtrip to reconnect	21	
x Cost per mile of service truck	\$0.540	11.34
Field Employees		
Number of field employees to disconnect	2	
Time for field employees to disconnect	0.50	26.44
Average hourly rate for field employees	\$ 36.41	36.41
Number of field employees to reconnect	1	
Time for field employees to reconnect	0.50	
Average hourly rate for field employees	\$ 36.41	18.21
<u>Clerical Employees</u>	0.5	
Time for clerical employees	0.5 \$ 32.19	16 10
Average hourly rate for clerical employees	\$ 32.19	16.10
Disconnect / Reconnect Charge		\$93.40
Rounded down		\$93.00

## Schererville Municipal Water Utility

Schererville, Indiana

## Labor Rates for Disconnect / Reconnect Charge Calculation

Clerical Labor Rate	Hourly Rate	
Clerk Treasurer's Office: Chief Billing Clerk Accounting Technician (average)	\$ 23.58 18.05	
Average Clerical Hourly Rate		\$ 20.82
Health Benefit: Annual Premium Divide by average hours per year	\$ 15,500 2,080	
Hourly charge - Health Benefit		7.45
PERF: Contribution Rate 11.20% times average h	ourly rate	2.33
FICA: Contribution Rate 7.65% times average h	ourly rate	1.59
Total Clerical Hourly Rate		\$ 32.19
Field Labor Rate		
Public Works Division: General Maintenance Foreman Utility Foreman Utility Crew Leader Utility Technician II Utility Technician I Utility Technician	\$ 29.24 29.24 24.82 21.00 21.92 19.99	
Average Inspection/On Site Hourly Rate		\$ 24.37
Health Benefit: Annual Premium Divide by average hours per year	\$ 15,500 2,080	
Hourly charge - Health Benefit		7.45
PERF: Contribution Rate 11.20% times average h	ourly rate	2.73
FICA: Contribution Rate 7.65% times average h	ourly rate	1.86
Total Inspection/On Site Hourly Rate		\$ 36.41

#### TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA

#### ORDINANCE NO. <u>1895</u>

### AN ORDINANCE ESTABLISHING COMPENSATION, SALARIES, AND WAGES FOR OFFICIALS AND EMPLOYEES OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA, CLASSIFYING CERTAIN POSITIONS OF EMPLOYMENT TOGETHER WITH RATES OF PAY, REPEALING AND AMENDING PRIOR ORDINANCES IN CONFLICT HEREWITH, AND DECLARING THAT AN EMERGENCY EXISTS.

WHEREAS, the Town Council of the Town of Schererville, Lake County, Indiana, has reviewed and considered the compensation, salaries and wages for officials and employees of the Town, and;

WHEREAS, the Town Council of the Town has additionally reviewed and considered the classification of certain positions of employment within the Town, and;

WHEREAS, the Town Council of the Town now deems it in the best interests of the Town to classify certain positions of employment within the Town, together with rates of pay in order to improve management of the compensation paid to employees holding such certain salary and hourly rate of pay positions.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA.

<u>SECTION ONE:</u> That from and after January 1, 2017, the following described officials and employees of the Town of Schererville, Indiana, shall receive and be paid as and for compensation, salary and wages for their services performed, and to be performed for on behalf of said Town, at a rate set opposite their respective titles and job classifications, said payment to be made in the manner and from the fund hereinafter provided:

		ADMINISTRATION		
		<u>Salary/</u>	Pay	
<u>Title</u>	e and/or Classification	Wages	Intervals	Fund
			~	
100	Members, Town Council	\$10,883.40	Equal monthly	General
		year	installments	
		ý		
101	President, Town Council	\$11,582.23	Equal monthly	General
	,	year	installments	
		y our	motamiento	
102	Members, Utility Board	\$13,162.73	Equal monthly	Utilities
102	Montoors, ouncy Dourd	year	installments	0 111100
		year	mstannents	
103	President, Utility Board	\$13,902.28	Equal monthly	Utilities
105	Treshend, offity board		installments	Othinos
		year	mstamments	
108	Clerk-Treasurer	\$1,327.28	Equal bi-weekly	General
100		,	installments	General
		bi-weekly	mstamments	
113	Clerk-Treasurer	\$1,622.23	Equal bi-weekly	Utilities
113	CIGIN-116050101	-	* *	Onnues
		bi-weekly	installments	

114	Town Manager	\$3,501.85 bi-weekly	Equal bi-weekly installments	General/MVH Water/Sewer
115	Information Technologies Director	\$3,055.37 bi-weekly	Equal bi-weekly installments	General, Water & Sewer, CCI
116	Information Technologies Support Specialist 1	\$1,964.02 bi-weekly	Equal bi-weekly installments	General, Water & Sewer, CCI
117	Information Technologies Support Specialist 2	\$1,755.07 bi-weekly	Equal bi-weekly installments	General, Water & Sewer, CCI
118	Information Technologies Support Specialist	\$1,599.03 bi-weekly	Equal bi-weekly installments	General, Water & Sewer, CCI
1184	AIT Media Specialist/ Title VI Coordinator	\$17.56 hour	Equal bi-weekly installments	
119	Administrative Assistant 1	\$26.71 hour	Equal bi-weekly installments	General/MVH Utilities as per job
120	Administrative Assistant 2	\$23.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
121	Administrative Secretary	\$20.58 hour	Equal bi-weekly installments	General/MVH/ Utilities as per job
122	Clerical Coordinator	\$17.56 hour	Equal bi-weekly installments	General/MVH Utilities as per job
123	Recording Secretary	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
125	Custodian	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
126	Seasonal	\$9.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
127	Town Attorney	Per Contract	Per Contract	General
128	Utilities Attorney	Per Contract	Per Contract	Utilities Water/Sewer

(2)

129	Town Engineering Firm
	(Consultant)

Per Contract

Per Contract

General/MVH Water/Sewer

FIRE DEPARTMENT				
		<u>Salary/</u>	Pay	
Title	e and/or Classification	Wages	Intervals	Fund
200		#2 00 C 00	r 14 11	
200	Fire Chief	\$3,226.82	Equal bi-weekly	General
		bi-weekly	installments	
201	Deputy Fire Chief	\$2,793.10	Equal bi-weekly	General
201	Deputy I no enter	bi-weekly	installments	Gonorai
		01-weekiy	mounto	
202	Assistant Chief	\$2,746.96	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
		-		
2027	A Battalion Chief	\$2,667.47	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
203	Captain	\$2,588.20	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
		·		
204	Lieutenant	\$2,381.69	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
205	Firefighter/Paramedic, 1st Class	\$2,334.11	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
206	Firefighter/EMT, 1st Class	\$2,254.65	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
207	Firefighter/Paramedic, 2nd Class	\$2,035.33	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
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208	Firefighter/EMT, 2nd Class	\$1,955.85	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
200	Eirofichter/Deremodie 2nd Class	\$1 074 40	Equal bi marking	General/Ambulance
209	Firefighter/Paramedic, 3rd Class	\$1,974.40	Equal bi-weekly	General/Aniourance
		bi-weekly	installments	
210	Firefighter/EMT, 3rd Class	\$1,894.91	Equal bi-weekly	General/Ambulance
210	i nonghton/Livi i, siù Class	bi-weekly	installments	General/Annoulance
		UI-WEEKIY	mstannicitts	

211	Firefighter/Paramedic, Entry Level	\$1,889.56	Equal bi-weekly	General/Ambulance
211	Thenghen admedic, Didy Dever	bi-weekly	installments	General/Amourance
212	Firefighter/EMT, Entry Level	\$1,810.06	Equal bi-weekly	General/Ambulance
		bi-weekly	installments	
213	Office Manager	\$21.01	Equal bi-weekly	General/Ambulance
		hour	installments	
214	Seasonal	\$9.50	Equal bi-weekly	General/Ambulance
		hour	installments	
215	Firefighter	\$13.90	Equal bi-weekly	General/Ambulance
	Part-Time	hour	installments	
216	Firefighter/EMT	\$15.58	Equal bi-weekly	General/Ambulance
	Part-Time	hour	installments	
217	Firefighter/Paramedic	\$17.85	Equal bi-weekly	General/Ambulance
	Part-Time	hour	installments	
221	Fire Inspector	\$435.58	Equal bi-weekly	General/Ambulance
	(As assigned by Fire Chief - FT Employee)		installments	
222	Board of Safety	\$1,500.00	Equal monthly	General/Ambulance
			installments	
	CLERK-7	[REASURER'S O]	FFICE STAFF	
Titla	and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
11110	and/or Classification	Wages	LILLE VAIS	<u>r unu</u>
300	Chief Deputy Clerk-Treasurer -	\$24.74	Equal bi-weekly	General/MVH
	Base Pay	hour	installments	Utilities as per job
301	Chief Deputy Clerk-Treasurer -	\$25.23	Equal bi-weekly	General/MVH
	Base Pay with State Certification	hour	installments	Utilities as per job
302	Chief Deputy Clerk-Treasurer -	\$26.71	Equal bi-weekly	General/MVH
	Base Pay with State & International Certification	hour	installments	Utilities as per job
				0 15 0 22
303	Chief Deputy Clerk-Treasurer- Base Pay with MMC State International	\$27.62 hour	Equal bi-weekly installments	General/MVH Utilities as per job
	Certification	nout	mstannionts	e anties as per job

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304	Chief Billing Clerk	\$23.58 hour	Equal bi-weekly installments	General/MVH Utilities as per job
305	Assistant Billing Clerk 2	\$20.14 hour	Equal bi-weekly installments	General/MVH Utilities as per job
306	Assistant Billing Clerk 1	\$19.00 hour	Equal bi-weekly installments	General/MVH Utilities as per job
307	Payroll Administrator/HIPPA Officer	\$21.84 hour	Equal bi-weekly installments	General/MVH Utilities as per job
308	HR Coordinator/ HIPPA Officer/ Administrative Assistant	\$23.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
309	Accounts Payable Technician	\$20.04 hour	Equal bi-weekly installments	General/MVH Utilities as per job
309 <i>A</i>	A Accounts Payable Technician 1	\$20.43 hour	Equal bi-weekly installments	General/MVH Utilities as per job
312	Accounting/Utility Technician 8	\$20.04 hour	Equal bi-weekly installments	General/MVH Utilities as per job
313	Accounting/Utility Technician 7	\$19.01 hour	Equal bi-weekly installments	General/MVH Utilities as per job
314	Accounting/Utility Technician 6	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
315	Accounting/Utility Technician 5	\$17.06 hour	Equal bi-weekly installments	General/MVH Utilities as per job
316	Accounting/Utility Technician 4	\$15.33 hour	Equal bi-weekly installments	General/MVH Utilities as per job
317	Accounting/Utility Technician 3	\$14.58 hour	Equal bi-weekly installments	General/MVH Utilities as per job
318	Accounting/Utility Technician 2	\$14.00 hour	Equal bi-weekly installments	General/MVH Utilities as per job
319	Accounting/Utility Technician 1	\$13.32 hour	Equal bi-weekly installments	General/MVH Utilities as per job

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320	Accounting/Utility Technician Entry Level	\$12.75 hour	Equal bi-weekly installments	General/MVH Utilities as per job
321	Entry Level Clerk	\$12.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
322	Custodian	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
323	Clerk-Treasurer Seasonal	\$9.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job

		METROPOLITAN POLICE DEPARTMENT		
		Salary/	Pay	
Title	e and/or Classification	Wages	Intervals	Fund
400	Chief of Police	\$3,226.82	Equal bi-weekly	General
		bi-weekly	installments	
401	Deputy Chief	\$2,793.10	Equal bi-weekly	General
701	Deputy Chief	bi-weekly	installments	General
		01-weekiy	mstamments	
402	Commander	\$2,730.20	Equal bi-weekly	General
		bi-weekly	installments	
		,		
403	Lieutenant	\$2,667.47	Equal bi-weekly	General
		bi-weekly	installments	
404	Sergeant	\$2,508.71	Equal bi-weekly	General
		bi-weekly	installments	
405	Corporal	\$2,381.69	Equal bi-weekly	General
		bi-weekly	installments	
406	Patrolman, 1st Class	\$2,254.65	Equal bi-weekly	General
		bi-weekly	installments	
407	Patrolman, 2nd Class	\$1,955.85	Equal bi-weekly	General
		bi-weekly	installments	
		-		
408	Patrolman, 3rd Class	\$1,894.91	Equal bi-weekly	General
		bi-weekly	installments	
		-		

409	Patrolman	\$1,810.06 bi-weekly	Equal bi-weekly installments	General
410	Lead Telecom Operator	\$24.05 hour	Equal bi-weekly installments	General
411	Senior Telecom Operator	\$22.01 hour	Equal bi-weekly installments	General
412	Telecom Operator 1	\$21.00 hour	Equal bi-weekly installments	General
413	Telecom Operator 2	\$20.06 hour	Equal bi-weekly installments	General
414	Telecom Operator	\$18.57 hour	Equal bi-weekly installments	General
415	Administrative Secretary	\$21.01 hour	Equal bi-weekly installments	General
416	Records Manager GEOBASE/IDACS Coordinator	\$19.63 hour	Equal bi-weekly installments	General
418	Records Clerk	\$16.12 hour	Equal bi-weekly installments	General
419	Clerical Coordinator 2	\$15.12 hour	Equal bi-weekly installments	General
420	Clerical Coordinator 1	\$14.16 hour	Equal bi-weekly installments	General
421	Recording Secretary	\$18.09 hour	Equal bi-weekly installments	General
422	Code Enforcement Officer	\$21.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
423	School Crossing Guard	\$14.16 hour	Equal bi-weekly installments	General
424	Custodian	\$14.16 hour	Equal bi-weekly installments	General

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425	Entry Loval Clark	\$12.16	Equal bi weakly	Conoral
423	Entry Level Clerk	hour	Equal bi-weekly installments	General
426	Seasonal	\$9.50	Equal bi-weekly	General
		hour	installments	
427	Members, Board of Safety	\$2,500.00	Equal monthly	General
		year	installments	
428	Police Commission Attorney	Per Contract	Per Contract	General
429	Police Pension Fund Secretary	\$1,750.00/year	Yearly	Police Pension Fund
		stipend		
		ANIMAL CONT		
Title	e and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
11110	e and/or Classification	Wages		r'unu
430	Animal Control Director	\$20.86	Equal bi-weekly	General
		hour	installments	
431	Animal Control Officer 1	\$17.06	Equal bi-weekly	General
		hour	installments	
432	Animal Control Officer	\$14.61	Equal bi-weekly	General
		hour	installments	
433	Animal Control Officer	\$12.33	Equal bi-weekly	General
	Entry Level	hour	installments	
434	Animal Control Seasonal	\$9.50	Equal bi-weekly	General
		hour	installments	
	Ī	PLANNING AND BU	JILDING	, ,
		<u>Salary/</u>	Pay	
<u>Title</u>	and/or Classification	Wages	Intervals	Fund
500	Planning Coordinator / Office	\$24.74	Equal bi-weekly	General/MVH
	Manager	hour	installments	Utilities as per job
501	Code Enforcement Officer	\$21.50	Equal bi-weekly	General/MVH
		hour	installments	Utilities as per job

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502	Building Coordinator	\$21.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
503	Building & Contractor Licensing Clerk	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
504	Recording Secretary	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
505	Receptionist/Permit Clerk 2	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
506	Receptionist/Permit Clerk 1	\$16.89 hour	Equal bi-weekly installments	General/MVH Utilities as per job
507	Clerical Coordinator 2	\$15.12 hour	Equal bi-weekly installments	General/MVH Utilities as per job
508	Clerical Coordinator 1	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
509	Entry Level Clerk	\$12.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
510	Planning & Building Seasonal	\$9.50 hour	Equal bi-weekly installments	General/MVH Utilities as per job
511	Custodian	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
512	Building Commissioner	\$2,611.45 bi-weekly	Equal bi-weekly installments	General/MVH Utilities as per job
513	Associate Inspector	\$23.64 Per Inspection	Bi-Weekly Installments	General/MVH Utilities as per job
513A	Associate Inspector with Certification	\$25.75 Per Inspection	Bi-Weekly Installments	General/MVH Utilities as per job
514	Members, Plan Commission	\$2,500.00/year	Equal quarterly installments	General/Utilities

515 Members, Board of Zoning Appeals

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\$75.00 per meeting Quarterly Not to exceed \$825.00/Year General

PARK DEPARTMENT				
	Salary/	Pay		
<b>Title and/or Classification</b>	Wages	Intervals	Fund	
600 Superintendent of Parks and Recreation	\$2,879.77 bi-weekly	Equal bi-weekly installments	Park Dept.	
601 Maintenance Foreman 1	\$25.56	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
601 A Maintanence Foreman	\$24.25	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
602 Crew Leader	\$22.92	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
603 Maintenance Worker 1	\$21.92 hour	Equal bi-weekly installments	Park Dept. MVH as per job	
604 Maintenance Worker	\$20.00 hour	Equal bi-weekly installments	Park Dept. MVH as per job	
605 Skilled Laborer	\$17.06	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
606 Laborer 1	\$15.12	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
606A Laborer 2A	\$13.92	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
607 Laborer 2	\$12.73	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
607A Laborer 3	\$12.16	Equal bi-weekly	Park Dept.	
	hour	installments	MVH as per job	
608 Entry Level Laborer/Maintenance	\$9.50 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting MVH as per job	

608A Recreational Director	\$1,968.00 bi-weekly	Equal bi-weekly installments	Park Dept. Park Non-Reverting
608B Recreational Coordinator 1A	\$23.08 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
608C Recreational Coordinator 1	\$21.58 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
609 Recreation Coordinator 2	\$20.09 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
610 Recreation Coordinator 3	\$19.06 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
611 Recreation Coordinator	\$17.06 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
612 Program Coordinator 1	\$15.61 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
613 Program Coordinator	\$14.16 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
614 Assistant Program Coordinator	\$12.16 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting

615 Program Supervisor	\$12.16 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
616 Program Assistant	\$9.50 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting Farmers' Market Non-Reverting
616A Administrative Coordinator	\$18.33 hour	Equal bi-weekly installments	Park Dept.
616B Clerical Coordinator 4	\$17.06 hour	Equal bi-weekly installments	Park Dept.
617 Clerical Coordinator 3	\$16.07 hour	Equal bi-weekly installments	Park Dept.
618 Clerical Coordinator 2	\$15.12 hour	Equal bi-weekly installments	Park Dept.
619 Clerical Coordinator 1	\$14.16 hour	Equal bi-weekly installments	Park Dept.
620 Entry Level Clerk	\$12.16 hour	Equal bi-weekly installments	Park Dept.
620A Receptionist	\$11.94 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting
620B Receptionist Entry Level	\$10.70 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting
621 Custodian	\$14.16 hour	Equal bi-weekly installments	Park Dept.
622 Member, Park Board	\$1,000/year	Equal quarterly installments	General/Park Dept.
623 Seasonal	\$9.50 hour	Equal bi-weekly installments	Park Dept. Park Non-Reverting

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TOWN COURT				
<u>Titl</u>	e and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
700	Municipal Judge	\$40,968.52 year	Equal monthly installments	General
701	Chief Bailiff/ Court Administrator	\$27.67 hour	Equal bi-weekly installments	General/Adult Probation Fund/Spec Deferral
701.	A Senior Accountant	\$28.77 hour	Equal bi-weekly installments	General/Adult Probation Fund/Spec Deferral
702	Senior Office Administrator & Deferral Coordinator	\$21.60 hour	Equal bi-weekly installments	General/Adult Probation Fund/Spec Deferral
703	Court Reporter	\$19.58 hour	Equal bi-weekly installments	General Special Deferral
704	Court Room Coordinator	\$15.12 hour	Equal bi-weekly installments	General Probation Fund
705	Chief Bailiff	\$21.60 hour	Equal bi-weekly installments	General/Adult Probation Fund/ Spec. Deferral
706	Bailiff	\$15.12 hour	Equal bi-weekly installments	General
707	Court Clerk 1	\$13.21 hour	Equal bi-weekly installments	General
708	Court Clerk	\$12.16 hour	Equal bi-weekly installments	General
709	Receptionist	\$10.71 hour	Equal bi-weekly installments	General Probation Fund

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710	Transportation Officer	Based on police officer's salary (Overtime rate if applicable)	Equal bi-weekly installments	General
711	Public Defender	Per Contract	Per Contract	General
712	Probation Department Officer	\$22.99 hour Per State Statute	Equal bi-weekly installments	General Probation Fund
713	Probation Department Secretary	\$13.21 hour	Equal bi-weekly installments	General Probation Fund
714	Probation Department Clerk	\$12.16 hour	Equal bi-weekly installments	General Probation Fund
715	Records Administrator	\$15.12 hour	Equal bi-weekly installments	General Probation Fund
716	Records Clerk 1	\$13.21 hour	Equal bi-weekly installments	General
717	Records Clerk	\$12.16 hour	Equal bi-weekly installments	General
718	Seasonal	\$9.50 hour	Equal bi-weekly installments	General Probation Fund

#### PUBLIC WORKS/STREET DEPARTMENT Salary/ Pay

\$

Title and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
800 Director of Public Works	\$3,055.37 bi-weekly	Equal bi-weekly installments	General/MVH Utilities as per job
801 General Maintenance Foreman	\$29.25 hour	Equal bi-weekly installments	General/MVH Utilities as per job
801A Assistant Maintenance Foreman	\$27.04 hour	Equal bi-weekly installments	General/MVH Utilities as per job
802 Maintenance Crew Leader	\$24.83 hour	Equal bi-weekly installments	General/MVH Utilities as per job

803 Multiple Equipment Operator	\$23.90 hour	Equal bi-weekly installments	General/MVH Utilities as per job
804 Equipment Operator	\$22.92	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
805 Maintenance Worker 1	\$21.92	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
806 Maintenance Worker 2	\$21.01	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
807 Maintenance Worker	\$20.00	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
808 Skilled Laborer 1	\$18.50	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
809 Skilled Laborer	\$17.06	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
810 Laborer 1	\$15.12 hour	Equal bi-weekly installments	General/MVH Utilities as per job
810A Laborer 2	\$13.92	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
812 Laborer	\$12.73	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
812A Entry Level Laborer	\$9.50	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
812B Seasonal Laborer	\$9.50	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
813 Administrative Secretary	\$21.84	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
814 Clerical Coordinator 4	\$20.58	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job
815 Clerical Coordinator 3	\$19.41	Equal bi-weekly	General/MVH
	hour	installments	Utilities as per job

816 Clerical Coordinator 2	\$18.09 hour	Equal bi-weekly installments	General/MVH Utilities as per job
817 Clerical Coordinator 1	\$17.12 hour	Equal bi-weekly installments	General/MVH Utilities as per job
818 Clerical Coordinator	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
819 Entry Level Clerk	\$12.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job
820 Custodian	\$14.16 hour	Equal bi-weekly installments	General/MVH Utilities as per job

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## PUBLIC WORKS - SEWER/WATER TRANSMISSION DIVISION

Title and/or Classification	Salary/ Wages	<u>Pay</u> Intervals	Fund
822 Utility Foreman	\$29.25 hour	Equal bi-weekly installments	Sewer/Water Transmission
823 Utility Crew Leader	\$24.83 hour	Equal bi-weekly installments	Sewer/Water Transmission
824 Utility Technician 1	\$21.92 hour	Equal bi-weekly installments	Sewer/Water Transmission
825 Utility Technician 2	\$21.01 hour	Equal bi-weekly installments	Sewer/Water Transmission
826 Utility Technician	\$20.00 hour	Equal bi-weekly installments	Sewer/Water Transmission
827 Skilled Laborer 1	\$18.50 hour	Equal bi-weekly installments	Sewer/Water Transmission
828 Skilled Laborer	\$17.06 hour	Equal bi-weekly installments	Sewer/Water Transmission
829 Laborer 1	\$15.12 hour	Equal bi-weekly installments	Sewer/Water Transmission

829A Laborer 2	\$13.92	Equal bi-weekly	Sewer/Water
	hour	installments	Transmission
830 Laborer	\$12.73 hour	Equal bi-weekly installments	Sewer/Water Transmission
831 Entry Level Laborer	\$9.50	Equal bi-weekly	Sewer/Water
	hour	installments	Transmission
831A Seasonal Laborer	\$9.50	Equal bi-weekly	Sewer/Water
	hour	installments	Transmission
832 Member, Department of Waterworks	0.00/year	Quarterly	Sewer/Water Transmission

## **PUBLIC WORKS - EQUIPMENT MAINTENANCE**

Title	e and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
834	Equipment Maintenance Foreman	\$26.71 hour	Equal bi-weekly installments	General/MVH/Utilities
835	Master Mechanic	\$24.83 hour	Equal bi-weekly installments	General/MVH/Utilities
836	Mechanic Class 1	\$23.90 hour	Equal bi-weekly installments	General/MVH/Utilities
837	Mechanic Class 2	\$21.92 hour	Equal bi-weekly installments	General/MVH/Utilities
838	Mechanic Class 3	\$21.01 hour	Equal bi-weekly installments	General/MVH/Utilities
839	Mechanic	\$20.00 hour	Equal bi-weekly installments	General/MVH/Utilities
840	Mechanic Trainee Class 1	\$18.50 hour	Equal bi-weekly installments	General/MVH/Utilities
841	Mechanic Trainee Class 2	\$17.06 hour	Equal bi-weekly installments	General/MVH/Utilities

842 Mechanic Trainee \$15.12 Equal bi-weekly General/MVH/Utilities hour installments **PUBLIC WORKS - DRAINAGE** Salary/ Pay Title and/or Classification Wages Intervals Fund 844 Maintenance Worker 1 \$21.92 Equal bi-weekly General/MVH as per installments hour job 845 Maintenance Worker 2 \$21.01 Equal bi-weekly General/MVH as per installments hour job 846 Maintenance Worker \$20.00 Equal bi-weekly General/MVH as per installments hour job Skilled Laborer 1 \$18.50 847 Equal bi-weekly General/MVH as per hour installments job Skilled Laborer 848 \$17.06 Equal bi-weekly General/MVH as per hour installments job 849 Laborer 1 \$15.12 Equal bi-weekly General/MVH as per hour installments job 849A Laborer 2 \$13.92 Equal bi-weekly General/MVH as per hour installments job \$12.73 850 Laborer Equal bi-weekly General/MVH as per installments hour job \$9.50 Entry Level Laborer Equal bi-weekly General/MVH as per 851 installments hour job

#### WASTEWATER TREATMENT PLANT - SEWAGE TREATMENT DIVISION

Title and/or Classification	<u>Salary/</u> Wages	<u>Pay</u> Intervals	Fund
900 Plant Superintendent	\$2,879.77 bi-weekly	Equal bi-weekly installments	Wastewater Treatment
901 Laboratory Supervisor, Class 4	\$26.88 hour	Equal bi-weekly installments	Wastewater Treatment

902	Laboratory Supervisor, Class 3	\$26.09 hour	Equal bi-weekly installments	Wastewater Treatment
903	Laboratory Technician, Class 4	\$24.11 hour	Equal bi-weekly installments	Wastewater Treatment
904	Laboratory Technician, Class 3	\$22.92 hour	Equal bi-weekly installments	Wastewater Treatment
905	Laboratory Technician, Class 2	\$21.92 hour	Equal bi-weekly installments	Wastewater Treatment
906	Laboratory Technician, Class 1	\$20.00 hour	Equal bi-weekly installments	Wastewater Treatment
907	Laboratory Technician	\$18.09 hour	Equal bi-weekly installments	Wastewater Treatment
908	Chief of Operations	\$29.25 hour	Equal bi-weekly installments	Wastewater Treatment
909	Operator Class 4	\$24.11 hour	Equal bi-weekly installments	Wastewater Treatment
910	Operator Class 3	\$22.92 hour	Equal bi-weekly installments	Wastewater Treatment
911	Operator Class 2	\$21.92 hour	Equal bi-weekly installments	Wastewater Treatment
912	Operator Class 1	\$20.00 hour	Equal bi-weekly installments	Wastewater Treatment
913	Operator/Equipment Operator	\$20.00 hour	Equal bi-weekly installments	Wastewater Treatment
914	Operator	\$18.09 hour	Equal bi-weekly installments	Wastewater Treatment
915	Operator - Entry Level	\$17.06 hour	Equal bi-weekly installments	Wastewater Treatment
916	Maintenance Foreman, Class 4	\$26.88 hour	Equal bi-weekly installments	Wastewater Treatment

917	Maintenance Foreman, Class 3	\$26.09 hour	Equal bi-weekly installments	Wastewater Treatment
918	Maintenance Class 4	\$24.11 hour	Equal bi-weekly installments	Wastewater Treatment
919	Maintenance Class 3	\$22.92 hour	Equal bi-weekly installments	Wastewater Treatment
920	Maintenance Class 2	\$21.92 hour	Equal bi-weekly installments	Wastewater Treatment
921	Maintenance Class 1	\$20.00 hour	Equal bi-weekly installments	Wastewater Treatment
922	Maintenance	\$18.09 hour	Equal bi-weekly installments	Wastewater Treatment
923	Skilled Labor	\$17.06 hour	Equal bi-weekly installments	Wastewater Treatment
924	Laborer	\$15.12 hour	Equal bi-weekly installments	Wastewater Treatment
925	Laborer - Entry Level	\$12.73 hour	Equal bi-weekly installments	Wastewater Treatment
926	Operations Crew Leader	\$.65 additional hour (include in base pay)	Equal bi-weekly installments	Wastewater Treatment
927	Maintenance Crew Leader	\$.65 additional hour (include in base pay)	Equal bi-weekly installments	Wastewater Treatment
927A	Laboratory Crew Leader	\$.65 additional hour (include in base pay)	Equal bi-weekly installments	Wastewater Treatment
928	Clerical Coordinator 3	\$19.03 hour	Equal bi-weekly installments	Wastewater Treatment
929	Clerical Coordinator 2	\$17.73 hour	Equal bi-weekly installments	Wastewater Treatment

930	Clerical Coordinator 1	\$16.78 hour	Equal bi-weekly installments	Wastewater Treatment
931	Clerical Coordinator	\$14.16 hour	Equal bi-weekly installments	Wastewater Treatment
932	Clerk 1	\$12.73 hour	Equal bi-weekly installments	Wastewater Treatment
933	Entry Level Clerk	\$12.16 hour	Equal bi-weekly installments	Wastewater Treatment
934	Seasonal	\$9.50 hour	Equal bi-weekly installments	Wastewater Treatment

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**SECTION TWO:** All regular full-time employees and the Clerk-Treasurer of the Town of Schererville who have three (3) years or more of continuous service of employment with the Town as computed on the month of their anniversary shall earn longevity pay in designated amounts after completion of periods of uninterrupted service as listed below:

A. After three (3) years of service, Thirty Dollars (\$30.00) per month

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- B. After seven (7) years of service, Sixty Dollars (\$60.00) per month
- C. After eleven (11) years of service, Ninety Dollars (\$90.00) per month
- D. After fifteen (15) years of service, One Hundred Twenty Dollars (\$120.00) per month
- E. After nineteen (19) years of service, One Hundred Fifty Dollars (\$150.00) per month

All regular part-time employees of the Town of Schererville who have ten (10) years or more continuous service of employment with the Town, as computed on the month of their anniversary, shall earn longevity pay in designated amounts after completion of periods of uninterrupted service as listed below:

- A. After ten (10) years of service, Thirty Dollars (\$30.00) per month
- B. After twelve (12) years of service, Sixty Dollars (\$60.00) per month
- C. After fifteen (15) years of service, Ninety Dollars (\$90.00) per month
- D. After eighteen (18) years of service, One Hundred Twenty Dollars (\$120.00) per month
- E. After Twenty-one (21) years of service, One Hundred Fifty Dollars (\$150.00) per month

Regular part-time employees with ten (10) years or more of continuous service of employment with the Town, as computed on the month of their anniversary, who transfer and/or become full-time employees of the Town, shall be credited with a one-half (1/2) year of longevity pay credit for each year of part-time employment and full longevity pay credit for each year of part-time employment.

The longevity payment shall be paid in a lump sum payment during the first pay period after November 30th in the month of December and shall include earned longevity overtime wages for the preceding twelve (12) months

**SECTION THREE:** That the Clerk-Treasurer of the Town of Schererville, Lake County, Indiana, is hereby authorized and directed to make payments of the foregoing compensation, salaries and wages as they occur and become lawfully due in the manner and pursuant to the applicable statutes, rules and Ordinance.

**SECTION FOUR:** That all Ordinances in conflict with this Ordinance are hereby repealed, and any provisions stated elsewhere in this Ordinance and any other Ordinances which are inconsistent with the terms of this Ordinance, are deemed null and void.

**SECTION FIVE:** If any section, clause, provision or portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such determination shall not affect any other section, clause, provision or portion of this Ordinance.

**SECTION SIX:** That this Ordinance shall take effect, and be in full force and effect, from and after its approval and adoption by the Town Council in conformance with applicable law.

ALL OF WHICH IS PASSED AND ADOPTED THIS 14 DAY OF <u>December</u>, 20<u>16</u>, BY THE TOWN COUNCIL OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA

TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA, TOWN COUNCIL MICHAEL A. TROXELL, President THOMAS J. SCIFMITT, Vice-President ROB GUETZLOFF, Member JERRY TIPPY, Member KEVIN CONNELLY, Member

ATTEST:

JANICE M. MALINOWSKI, IAMC, MMC, Clerk-Treasurer

## Schererville Municipal Water Utility

Schererville, Indiana

#### **Tap Fee Calculation**

When a new water service is requested, the Town will install the meter and inspect all connections to its mains. The meter is the property of the Town and, as such, property owners, lessors, or renters are not permitted to tamper with or move the meter.

Contact the Town Water Department for any problems with the meter or connection.

				Mete	r Size			
	3/4	" Multi-Jet	1"	Multi-Jet	1 1/	2" Multi-Jet	2"	Multi-Jet
Meter & Head	\$	190.00	\$	260.00	\$	491.00	\$	646.00
Strainer		-		-		-		311.00
Flange Kit		-		-		104.00		106.00
Lock Valve/Handle		65.75		98.30		196.45		277.45
Check Valve		69.50		129.65		160.20		-
Clerical Labor - 3 Hours		96.57		96.57		96.57		96.57
Inspection/On Site Labor - 4 Hours		139.36		139.36		139.36		139.36
Proposed Tap Fee	\$	561.18	\$	723.88	\$	1,187.58	\$	1,576.38
Current Rate	\$	437.39	\$	559.85	\$	887.60	\$	1,076.66
	2	2" Turbo	3	3" Turbo	2	4" Turbo		
Meter & Head	\$	777.00	\$	1,062.00	\$	1,425.00		
Strainer		311.00		624.00		955.00		
Flange Kit		106.00		130.00		150.00		
Lock Valve/Handle		277.45		-		-		
Check Valve		-		-		-		
Clerical Labor - 3 Hours		96.57		96.57		96.57		
Inspection/On Site Labor - 4 Hours		139.36		139.36		139.36		
Proposed Tap Fee	\$	1,707.38	\$	2,051.93	\$	2,765.93		
Current Rate	\$	1,196.00	\$	1,302.00	\$	1,765.00		
	2" (	Compound	3"	Compound	4"	Compound		
Meter & Head	\$	1,664.00	\$	2,101.00	\$	2,677.00		
Strainer		311.00		624.00		955.00		
Flange Kit		106.00		130.00		150.00		
Lock Valve/Handle		277.45		-		-		
Check Valve		-		-		-		
Clerical Labor - 3 Hours		96.57		96.57		96.57		
Inspection/On Site Labor - 4 Hours		139.36		139.36		139.36		
Proposed Tap Fee	\$	2,594.38	\$	3,090.93	\$	4,017.93		
Current Rate	\$	2,806.00	\$	2,876.00	\$	4,367.00		

Special Installations and/or Meter Sizes not listed will be billed out at actual time and materials.

# Schererville Municipal Water Utility Schererville, Indiana

## Labor Rates for Tap Fee Calculation

Inspection/On Site Labor Rate	Hourly <u>Rate</u>					
Public Works Division: General Maintenance Foreman Utility Foreman Utility Crew Leader Utility Technician II Utility Technician 1 Utility Technician Laborer	\$ 29.24 29.24 24.82 21.00 21.92 19.99 15.12					
Average Inspection/On Site Hourly Rate		\$	23.05			
Health Benefit: Annual Premium Divide by average hours per year	\$ 15,500 2,080					
Hourly charge			7.45			
PERF: Contribution Rate 11.20% times average ho	urly rate		2.58			
FICA: Contribution Rate 7.65% times average ho	urly rate		1.76	-		
Total Average Inspection/On Site Rate		\$	34.84	x 4 hours	\$ 139.36	
Total Average Inspection/On Site Rate <u>Clerk Treasurer's Office:</u> Chief Billing Clerk Accounting Technician (average)	\$ 23.58 18.05	\$	34.84	x 4 hours	\$ 139.36	
<u>Clerk Treasurer's Office:</u> Chief Billing Clerk		\$ \$	34.84 20.82	x 4 hours	\$ 139.36	
<u>Clerk Treasurer's Office:</u> Chief Billing Clerk Accounting Technician (average) Average Clerical Hourly Rate Health Benefit: Annual Premium	<u>    18.05</u> \$    15,500			x 4 hours	<u>\$ 139.36</u>	
<u>Clerk Treasurer's Office:</u> Chief Billing Clerk Accounting Technician (average) Average Clerical Hourly Rate Health Benefit: Annual Premium Divide by average hours per year	18.05 \$ 15,500 2,080		20.82	x 4 hours	<u>\$ 139.36</u>	
Clerk Treasurer's Office: Chief Billing Clerk Accounting Technician (average) Average Clerical Hourly Rate Health Benefit: Annual Premium Divide by average hours per year Hourly charge PERF:	18.05 \$ 15,500 2,080 urly rate		20.82 7.45	x 4 hours	<u>\$ 139.36</u>	

Schedule 2b

	round Pipe & Va				PI	RICE QUOTI
4.800-652-2773 YARD: 1077 (MNRR F10X) CT. MAIL: P.O. BOX 500 SOUTH US:ND: BH 46624-0508 (574) 282-2823 FAX (574) 281-9523	1-800-321-2773 VARD: 571 LEY KOAD FORT WAYE: 144525-5225 (260) 483-1457 FAX (260) 482-7576 FAX (260) 482-7576 FAX (219) 865-91 FAX (219) 865-91	13 (269) 383-1200				
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Job ID	N	ustomer Terms IET 30 DAYS		MO		1 <del>1 2 2 2</del>
Product 8003GINTBDGRL	Description 3G INTERPRETER BADGER W/LCD DI		UM EA	Quant 0	Unit Price 150.00	
8N05834MG3GDS	5/8" X 3/4" BLM FREE METER 3G D	1J USG LEAD	EA	0	190.00	0.00
8N01MG3GDS	1" BLMJ METER L USG W/ PLASTIC		EA	0	260.00	0.00
800112FMG3G	1-1/2" FLG 3G M GALLONS	IASTER METER	EA	0	491.00	0.00
8002FMG3G	2" FLG 3G MASTE	R METER GALLON	S EA	0	646.00	0.00
8002MFG3GTLCDS	2" FLG 3G LCD M TURBINE - DS	ETER GALLONS -	EA	0	777.00	0.00
8003MFG3GTLCDS	3" FLG 3G LCD M TURBINE - DS	ETER GALLONS -	EA	0	1062.00	0.00
8004MFG3GTCLDS	4" FLG 3G LCD M TURBINE - DS	ETER GALLONS -	EA	0	1425.00	0.00
GARAGE DIL	COMPOUND GALLON	TEA DAL AND	XXX	Dat	NIARNO	por a
SP*010549	2" DUAL BODY CO FREEA BRONZE BO / LEAD FREE BRO	DY USG 3G DS w	EA	0	1975.00	0.00
	* Above is a sp * Non-Returnabl		*		2725	00
SP*010550	3" DUAL BODY CO FREE BRONZE BOD		EA	0	-2473-00	0.00

Continue...

1-800-262-2773	round Pipe & Valve, Inc.	691 9777			Ph	RICE QUOT
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METER SALES 10 E. JOLIEI SCHERERVILLE	E WATER DEPT. I STREET		SAME			
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102BMFKNL	2" LEAD FREE BRONZE MET KIT - GASKET & BOLTS		G EA	0	105.00	0.0
103CMFK	3" CI METER FLG KIT W/2 FLGS BOLTS/GASKETS	PAIR	EA	0	130.00	0.0
3104CMFK	4" CI METER FLG KIT W/2 FLG BOLTS/GASKETS	PAIRS	S EA	0	150.00	0.0
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Schedule 2c

## **QUOTATION**

Page

1 of 1

Order Number

1207977

Quote Expires On 9/10/2016

Order Date

8/31/2016 15:38:09

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UTILITY SUPPLY COMPANY 52 SOUTH PARK AVENUE PERU, IN 46970 US 765-472-4398

## Bill To:

SCHERERVILLE WATER DEPT 540 KAESER BLVD SCHERERVILLE, IN 46375 US

101267

219-322-5486 Attn: LISA CATES

Customer ID:

## Ship To:

SCHERERVILLE WATER DEPT 540 KAESER BLVD SCHERERVILLE, IN 46375 US

Requested By: CHAD NONDORF

PO Number					Ship Route Taker				
	FORD E	BRASS AND SS	RODS				MMU	JNDY	
	Quar	ntities		Item ID			Pricing UOM	Unit	Extended
Ordered	Allocated	Remaining UON	M Unit Size	Item Description	on		Unit Size	Price	Price
1.00	0.00	1.00 EA	1.0	HHC38-323-N 5/8X3/4 MTR CHK-NL	L Sw X 3/4 MIP DL C	CART	EA 1.0	69.5000	69.50
1.00	0.00	1.00 EA	1.0	HHC31-444-N 1 MTR SWIVE CHECK-NL	L EL X 1 FIP DUAL C.	ART.	EA 1.0	129.6500	129.65
1.00	0.00	1.00 EA	1.0	HH-34 HH-34 HAND	LE		EA 1.0	9.0000	9.00
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1.00	0.00	1.00 EA	1.0	B13-444W-NL 1 BALL VALV METER	, 'E W/ LOCKWING	FIP X	EA 1.0	98.3000	98.3
1.00	0.00	1.00 EA	1.0	49836 36" S.S. ROD '	W/PIN		EA 1.0	26.5000	26.5
1.00	0.00	1.00 EA	1.0	49S24 24" STAINLES	SS STEEL ROD W/ 1	PIN	EA 1.0	25.0000	25.0
1.00	0.00	1.00 EA	1.0	49842 42" S.S. ROD	WITH PIN		EA 1.0	28.0000	28.00
Total Lir	nes: 8						SU	B-TOTAL:	451.70
							AMO	TAX: UNT DUE: U.S. Dollars	0.0 <b>451.7</b>

Schedule 2d

## **QUOTATION**

Page

1 of 1

Order Number

1208218

Quote Expires On 9/12/2016

Order Date

9/2/2016 13:14:11

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UTILITY SUPPLY COMPANY 52 SOUTH PARK AVENUE PERU, IN 46970 US 765-472-4398

## Bill To:

SCHERERVILLE WATER DEPT 540 KAESER BLVD SCHERERVILLE, IN 46375 US

101267

219-322-5486 Attn: LISA CATES

Customer ID:

## Ship To:

SCHERERVILLE WATER DEPT 540 KAESER BLVD SCHERERVILLE, IN 46375 US

Requested By: CHAD NONDORF

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	Quantities			Item ID	'tem ID		Pricing UOM	Unit	Extended
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1.00	0.00	1.00 EA	1.0	B11-666W-NL 11/2 FIP BALI	. VALVE W/LOCKW	/ING - NL	EA 1.0	178.0000	178.00
1.00	0.00	1.00 EA	1.0	B11-777W-NL 2" FIP X FIP B LOCKWING	ALL CURB STOP V	1/	EA 1.0	259.0000	259.00
Total Lir	nes: 3						SU	B-TOTAL: TAX:	473.90 0.00
							AMO	UNT DUE: U.S. Dollars	473.90

#### TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA

#### **ORDINANCE NO.: 1908**

AN ORDINANCE AMENDING TOWN ORDINANCE NO. 1257, AND ALL AMENDMENTS THERETO, ESTABLISHING RATES AND CHARGES FOR THE USE OF AND SERVICES RENDERED BY THE WATERWORKS SYSTEM OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA, AND SPECIFICALLY PERTAINING TO CERTAIN NON-RECURRING CHARGES, INCLUDING DISCONNECT/RECONNECT CHARGES AND TAP FEE CHARGES, REPEALING ALL ORDINANCES, OR PARTS THEREOF, IN CONFLICT HEREWITH, AND ALL OTHER MATTERS RELATED HERETO.

WHEREAS, the Board of Directors of the Department of Waterworks of the Town of Schererville, Lake County, Indiana, has heretofore, on the 14<sup>th</sup> day of June, 2017, passed and approved its Resolution No. 2017-3, pertaining to amendment of Town Water Rate Ordinance No. 1257, and all amendments thereafter, and specifically pertaining to certain non-recurring charges, including disconnect/reconnect charges and tap fee charges, for the use of and service rendered by the Waterworks System of the Town; and

WHEREAS, the Board of Directors of the Town Department of Waterworks, by its passage and approval of its Resolution No. 2017-3 on June 14, 2017, favorably recommended the amendment of the schedule of rates, fees and charges for the use of and service rendered by the Waterworks Systems of the Town, and specifically pertaining to certain non-recurring charges, including disconnect/reconnect charges and tap fee charges, all of which are subject to hearing and ruling by the Indiana Utility Regulatory Commission; and

WHEREAS, the Board of Directors of the Town Department of Waterworks, by its passage and approval of Resolution No. 2017-3, further favorably recommended the filing for ruling before the Indiana Utility Regulatory Commission of an amended schedule on non-recurring rates, fees, and charges for the use of and service rendered by the Waterworks System of the Town pertaining to disconnect/reconnect charges and tap fee charges; and

WHEREAS, the Town Council of the Town of Schererville, Lake County, Indiana (hereinafter the "Town Council"), being duly advised in the favorable advisory recommendation of the Board of Directors of the Town Department of Waterworks for amendment of rates and charges to the Town's waterworks utility specifically pertaining to certain non-recurring charges, including disconnect/reconnect charges and tap fee charges, being duly advised by each of its Municipal Financial Advisors at London Witte Group, as well as its Clerk-Treasurer, and having reviewed said recommendations on same, now concurs and agrees that it is appropriate and necessary that amendment be made to the rates, fees, and charges for customers of the Schererville Water Utility established by Town Ordinance No. 1257, which has been amended thereafter, as same is in the best interests of the Town municipal waterworks utility and rate payers.

## NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA:

**SECTION ONE:** That the rates, fees and following attached described non-recurring charges for customers of the Schererville Water Utility for the use of and service rendered by the waterworks system of the Town, and specifically the rates, fees, and charges pertaining to disconnect/reconnect charges and tap fee charges, as set forth on Exhibit "A" attached hereto, shall be as set forth in said schedule of non-

recurring rates and charges for disconnect/reconnect charges and tap fee charges, as recommended by the Board of Directors of the Town Department of Waterworks in its favorable advisory recommendation Resolution No. 2017-3. That a copy of the schedule and justification for said disconnect/reconnect charges and tap fee charges to be amended is attached hereto and incorporated herein. Specifically, said amended non-recurring rates and charges are to be as follows, namely:

	Current Rate	Proposed Rate
Disconnect/Reconnect Charge	\$40.00	\$93.00

Tap Fee Charges			
Meter Size	Current Rate	Proposed Rate	
<sup>3</sup> / <sub>4</sub> " Multi-Jet	\$437.39	\$561.18	
1" Multi-Jet	\$559.85	\$723.88	
1 <sup>1</sup> / <sub>2</sub> " Multi-Jet	\$887.60	\$1,187.58	
2" Multi-Jet	\$1,076.66	\$1,576.38	
2" Turbo	\$1,196.00	\$1,707.38	
3" Turbo	\$1,302.00	\$2,051.93	
4" Turbo	\$1,765.00	\$2,765.93	
2" Compound	\$2,806.00	\$2,594.38	
3" Compound	\$2,876.00	\$3,090.93	
4" Compound	\$4,367.00	\$4,017.93	

**SECTION TWO:** That the Town Administrative Staff and Consultants for the Towns Waterworks Utility shall file any and all appropriate documents, tariffs, and related instruments or documents required in connection with said proposed schedule of increased non-recurring rates, fees and charges for disconnect/reconnect charges and tap fee charges.

**SECTION THREE**: That all remaining rates, fees, and charges currently in effect and/or approved by the Town in enabling Ordinances as well as the rate tariffs approved and adopted by the Indiana Utility Regulatory Commission are hereby ratified and reaffirmed, in all respects.

**SECTION FOUR:** That all existing Ordinances, including Town Ordinance No. 1257, or parts thereof, in conflict with the provisions of this Ordinance, are hereby deemed null, void, and of no legal effect, and are specifically repealed.

**SECTION FIVE**: If any section, clause, provision of portion of this Ordinance shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Ordinance.

**SECTION SIX**: That this Ordinance shall take effect, and be in full force and effect, from and after its passage and adoption by the Town Council of the Town of Schererville, Lake County, Indiana, and approval by the Indiana Utility Regulatory Commission in conformance with applicable law.

ALL OF WHICH IS PASSED AND ADOPTED THIS /2+6 DAY OF  $\sqrt{2}/2$ , 2017, BY THE TOWN COUNCIL OF THE TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA.

#### TOWN OF SCHERERVILLE, LAKE COUNTY, INDIANA, TOWN COUNCIL

RQB GUETZLOFV, President

MICHAEL A. TROXELL, Vice President

THOMAS J, SCHMITT, Member 1.0 KEVIN CONNELLY, Member DEJONG Membe DA

ATTEST:

JANICE M. MALINÓWSKI, IAMC, MMC Clerk-Treasurer

General Form No. 99P (Rev. 2009A)

Prescribed by State Board of Accounts

R

CHARGES TO CUSTOMERS OF inty, Indiana

OWN OF SCHERERVILLE, LAKE COUNTY, INDIANA, WATERWORKS UTILITY

Schererville NOTICE OF PUBLIC HEARING ON THE PROPOSED AMENDMENTS TO WATER RATES AND (Governmental Unit)

To: The Times Media Company

601-45th Avenue, Munster, IN 46321

#### **PUBLISHER'S CLAIM**

Notice is hereby given that the . Joard of Directors of the Depart-			
nent of Waterworks of the Town of	Master (Must not exceed two actual lines, neither of which shall al more than four solid lines of the type in which the body of the		
schererville, Lake County, Indiana '	I more then four could lines of the time in which the hady of the		
ng at 7:00 p.m. on Wednesday,	rertisement is set) number of equivalent lines		
une 14, 2017, in the Town Council	vertisement is set) - number of equivalent lines		
hambers, Schererville Town Hall, 0 E. Joliet Street, Schererville, In-	number of lines		
liana, on the matter of proposed mended rates and charges to the own's Waterworks Utility to con-	number of lines		
mended rates and charges to the	Imber of lines		
ider an amendment to the current	al number of lines in notice		
own Water Rate Ordinance for cer-	al number of lines in notice		
harnes including			******
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te applicable rules of the IURC, to	lines, columns wide equals 2	6	~ 11/
a hearing oustomore and users of		\$	26.14
he Town's waterworks utility, own-	al charges for notices containing rule or tabular work (50 per cent		
rs of property served or to be	al charges for notices containing rule or tabular work (50 per cent bove amount)		
tility and other interested persons,	or extra proofs of publication (\$1.00 for each proof in excess	ten tan un par ten an an an an en un an	*******************
hay be heard concerning the afore-	or extra proofs of publication (\$1.00 for each proof in excess		
nentioned rates and charges to be inended by a proposed Amenda-	WO)	***	•••••••••
bry Water Rate Ordinance of the			
own Council. The proposed	TOTAL AMOUNT OF CLAIM	\$	26.14
harnes to be submitted to the IURC			
re based on a rate analysis report acommendation of the Town's Mu-	OMPLITING COST	25	220535
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roval by the IURC. In the event that any customer or			
ser of the Schererville Waterworks			
willing enables to file an objection to			

set of the Scherovine viale viale water wa

Ashington Street, Suite 1500 E, idianapolis, IN 46204 or the Indi-na Office at Utility Consumer artify that the printed matter attached hereto is a true copy, of the same column width and type size, ourselor at PNC Bank, 115 West /ashington Street, Suite 1500 y published in said paper (1) times. The dates of publication being as follows:

May 18, 2017

outh, Indianapolis, IN 40204.
Dated this day of May, 2017.
TOWN OF SCHERERVILLE,
LAKE COUNTY, INDIANA
y: /s/ Janice M. Malinowski, IAMC,
MMC, Clerk-Treasurer
HO DODDEDE honovin

..... /18 - 20820535 - hspaxlp

Additionally, the statement checked below is true and correct:

- ..... Newspaper does not have a Web site.
- ..X.. Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
- ..... Newspaper has a Web site, but due to technical problem or error, public notice was posted on .....

..... Newspaper has a Web site but refuses to post the public notice.

Date 5/18/17 \*\*\*\*\*\*

#### SCHERERVILLE MUNICIPAL WATER UTILITY

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#### SCHEDULE OF RATES AND CHARGES

#### TARIFFS

There shall be and there are hereby established for the use of and the service rendered by the waterworks system of the Town of Schererville, the following rates and charges, based on the use of water supplied by said waterworks system:

(a) Metered Rates Per Month

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			1.000 G	allons	
First	2,000	gallons		\$3.83	*
Next	3,000	gallons	EFFECTIVE	3.62	*
Next	10,000	gallons	Hart I Law 9 5 1 7 June	3.42	*
Next	20,000	gallons	DEC 1 4 2005	3.22	*
Next	40,000	gallons	DEC 1 4 2005	3.02	*
Next	225,000	gallons	A A B al lawrence in a second	2.79	*
Over	300,000	gallons	GAS/WATER/SEWER DIVISION	2.68	*

#### (b) Minimum Charge

Each user shall pay a minimum charge in accordance with the following applicable size of meter installed, for which the user will be entitled to the quantity of water set out in the above schedule of rates:

		Gallons		
5/8 - 3⁄4	Inch meter	2,000	\$7.66 *	C.
ISSUED PURSUANT TO	inch meter	5,000	18.52 *	r.
12972 18%	Inch meter	10,000	35.62 *	
4287 2 2005 1 & 1/2	inch meter	15,000	52.72 *	•
	inch meter	20,000	68.82 *	R.
Indiana Unitity Regulatory Commission	inch meter	35,000	117.12 '	R
4	Inch meter	70,000	222.82	A.
6	Inch meter	150,000	447.17	*

RECEIVED

\*Subject to the wholesale water tracking factor listed on "Appendix A"

DEC 1 6 2565

HIDARA UTILITY RECOLATORY CONCLISSION CAS WITER SEWER GIVISION

Pursuant to Order Issued December 14, 2005 in Cause No. 42872

1

#### Exhibit 5

#### SCHERERVILLE MUNICIPAL WATER UTILITY

## SCHEDULE OF RATES AND CHARGES

(c) Fire Hydrants

Private hydrants – per hydrant Per annum Per month

JUN 1 4 2006

EFFECTIVE

\$418.20 34.85

GAS/WATER/SEWER DIVISION

#### (d) Fire Hydrant Surcharge

The monthly fire hydrant surcharge established under I.C. 8-1-2-103 shall be:

5/8 3/4	inch meter Inch meter		\$2.64 3.80
1	inch meter	APPROVED PER CONFERENCE MINUTES	6.76
1 & ¼	inch meter	PER CONFERENCE MINUTES	10.56
1&½	inch meter	JUN 1 4 2006	15.20
2	inch meter		27.03
3	inch meter		60.82
4	inch meter	Indiana Utility Regulatory Commission	108.12
6	Inch meter		243.27

#### (e) Private Fire Protection (per month)

3 inch connection	DECEIVED	\$25.93
4 inch connection	RECEIVED	41.82
6 inch connection		103.70
8 inch connection	MAR 3 1 2006	157.22
10 inch connection		262.60
12 inch connection	REMARK UTILITY REQUESTORY COMMISSION CAS/ WATER/SEVER DIVISION	366.30

#### (f) Drinking Fountains

Public drinking fountain - per annum \$83.62

## (g) Temporary Users

Water furnished to temporary users shall be charged on the basis of the metered rates hereinbefore set forth as estimated and established by the Waterworks Superintendent.

Pursuant to Order Issued December 14, 2005 in Cause No. 42872

#### SCHERERVILLE MUNICIPAL WATER UTILITY

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#### SCHEDULE OF RATES AND CHARGES

#### (h) Disconnect/Reconnect Charge

Charge for disconnection and reconnection of customer service \$40.00

#### (i) Tap Fees

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	Meter Description	
5/8" X 3/4"		\$437.39
<b>1</b> "		559.85
1 ½"		887.60
2 " Disc	EFFECTIVE	1,076.66
2" Turbo	EFFECTIVE	1,196.00
3" Turbo	DEC 1 4 2005	1,302.00
4" Turbo	DEC 1 4 2000	1, <b>765.0</b> 0
2" Compound		2,806.00
3" Compound	GAS/WATER/SEWER DIVISION	2,876.00
4" Compound		4,367.00

Special Installations and/or Meter Sizes not listed will be billed out at actual time and materials.

These Tap Fees established according to Ordinance #1547 passed January 23, 2002.

#### (j) System Development Charge

## ISSUED PURSUANT TO

5/8 - ¾ 1 1 & ¼ 1 & ½ 2	inch meter inch meter inch meter inch meter inch meter	42872 Juliu DEC 1-2005 Indiana Utility Regulatory Commission Water/ Newer Division	\$750.00 1,875.00 3,000.00 3,750.00 6,000.00
3	inch meter	DEC 1 C PH	11,250.00
4	inch meter		18,750.00
6	inch meter		37,500.00

ILDIARA UTILITY REDUCATORY COMMISSION CAS BELL SEVIED DIVISIO'I

### Pursuant to Order Issued December 14, 2005 in Cause No. 42872

3

## **APPROVED BY CONFERENCE MINUTES** 30-Day Filing No. 50051 May 17, 2017 INDIANA UTILITY REGULATORY COMMISSION

## Town of Schererville Waterworks Schererville, Indiana

#### Appendix A

Water Tracking Adjustment - the water tracking factor set forth in this schedule is applicable where clearly noted on other rate schedules and shall be occasioned solely by changes in the wholesale cost of water, in accordance with 170 IAC 6-5-1.

Water tracking rate:

\$1.4390 per 1,000 gallons\*

\*Inclusive of the following separate tracking factors:

\$0.1171 gallons approved February 13, 2008

\$0.5184 gallons approved September 8, 2010

\$0.4384 gallons approved September 26, 2012

\$0.1162 gallons approved July 23, 2014

\$0.2489 gallons approved

May 17, 2017

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#### SCHERERVILLE MUNICIPAL WATER UTILITY

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#### SCHEDULE OF RATES AND CHARGES

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Over	300,000	gallons	GAS/WATER/SEWER DIVISION	2.58	*

#### (b) Minimum Charge

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1

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		Gallons		
5/8 - % ISSUED PURSUANT TO 4 2 8 7 2 1 8 % Dec 7 - 2005 1 8 %	inch meter	2,000	\$7.66	*
	inch meter	5,000	18,52	*
	inch meter	10,000	35.62	*
	inch meter	15,000	52.72	*
	inch meter	20,000	68.82	*
Indiana Utility Regulatory Commission	inch meter	35,000	117,12	*
4	inch meter	70,000	222.82	*
	inch meter	150,000	447.17	*

## RECEIVED

\*Subject to the wholesale water tracking factor listed on "Appendix A"

DEC 1.6 2303

HIDIANA UTILITY RECOLATORY CONCUSSION CAS WITER SEWER GIVISION

Pursuant to Order Issued December 14, 2005 In Cause No. 42872

1

### SCHERERVILLE MUNICIPAL WATER UTILITY

## SCHEDULE OF RATES AND CHARGES

(c) Fire Hydrants

## EFFECTIVE

Private hydrants – per hydrant Per annum Per month

JUN 1 4 2006

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GAS/WATER/SEWER DIVISION

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	CAS/WATER/SEWER CRUISION	

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\$83.62

#### (g) <u>Temporary Users</u>

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Pursuant to Order Issued December 14, 2005 in Cause No. 42872

2

## SCHERERVILLE MUNICIPAL WATER UTILITY

## SCHEDULE OF RATES AND CHARGES

### (h) Disconnect/Reconnect Charge

Charge for disconnection and reconnection of customer service \$93.00

#### (i) Tap Fees

Meter Description	
5/8" X 3/4" Multi-Jet	\$561.18
1" Multi-Jet	723.88
1 ½" Multi Jet	1,187.58
2 " Multi-Jet	1,576.38
2" Turbo	1,707.38
3" Turbo	2,051.93
4" Turbo	2,765.93
2" Compound	2,594.38
3" Compound	3,090.93
4" Compound	4,017.93

Special Installations and/or Meter Sizes not listed will be billed out at actual time and materials.

These Disconnect/Reconnect and Tap Fees established according to Town of Schererville Ordinance #1908 passed July 12, 2017.

#### (j) System Development Charge

5/8 - ¾	inch meter	\$750.00
1	inch meter	1,875.00
1 & ¼	inch meter	3,000.00
1 & ½	inch meter	3,750.00
2	inch meter	6,000.00
3	inch meter	11,250.00
4	inch meter	18,750.00
6	inch meter	37,500.00

## **APPROVED BY CONFERENCE MINUTES** 30-Day Filing No. 50051 May 17, 2017 INDIANA UTILITY REGULATORY COMMISSION

## Town of Schererville Waterworks Schererville, Indiana

#### Appendix A

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May 17, 2017

## SCHERERVILLE MUNICIPAL WATER UTILITY

## SCHEDULE OF RATES AND CHARGES

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