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RECEIVED

April 8, 2010

APR 08 2010

Mr. E. Curtis Gassert
Indiana Utility Regulatory Commission
Director Water/Sewer Division
101 West Washington Street, Suite 1500 E
Indianapolis, Indiana 46204

INDIANA UTILITY REGULATORY COMMISSION

RE: City of Martinsville Water Utility 30-Day Filing – Non-Recurring Charges

Dear Curt:

Enclosed is a Verified Statement In Support of Change in Non-Recurring Charges, together with supporting schedules for filing on behalf of the City Of Martinsville Water Utility. These changes are requested pursuant to the Commission's thirty-day administrative filing procedure as set forth in 170 IAC 1-6-1 *et seq.* Also enclosed is a copy of Martinsville's proposed tariff along with a copy of the legal notice which has been submitted to the local newspaper.

Please return three stamped approved tariffs, in the enclosed self-addressed, pre-paid envelope, to our office at your earliest convenience. If you or members of your staff have any questions or comments, please do not hesitate to call.

Sincerely,



Jeffrey M. Peabody
BARNES & THORNBURG LLP
11 S. Meridian Street
Indianapolis, IN 46204
Telephone: (317) 231-6465
Facsimile: (317) 231-7433
Email: jpeabody@btlaw.com

JMP/jn
Enclosures

cc: Office of the Utility Consumer Counselor

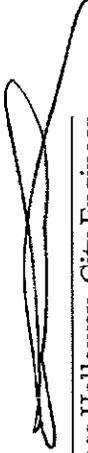
INDS01 JPEABODY 1179262v1

VERIFIED STATEMENT IN SUPPORT OF CHANGE IN NON-RECURRING CHARGES

TO THE INDIANA UTILITY REGULATORY COMMISSION OF INDIANA:

1. Martinsville Water Utility is requesting changes to various non-recurring charges to more accurately reflect the costs of providing those services.
2. Affected customers have been notified by a legal notice published in the Martinsville Reporter-Times, a newspaper of general circulation that has a circulation encompassing the highest number of the utility's customers affected by the filing. The notice will also be placed on the utility's website and posted in a public place at the utility's local customer service office.
3. A copy of the above-referenced legal notice is attached as Exhibit A.
4. All of the matters and facts stated herein and the attached exhibits are true and correct. The changes in non-recurring charges shall take effect for the next practical consumption period following approval by the Commission.

Martinsville Water Utility

By: 
Ross Holloway, City Engineer

STATE OF INDIANA)
) SS:
COUNTY OF MORGAN)

Personally appeared before me, a Notary Public in and for said County and State, this 7th day of April, 2010, Ross Holloway, who, after having been duly sworn according to law, stated that he is the City Engineer for the City of Martinsville; that he has read the matters and facts stated above, and in all exhibits attached hereto, and that the same are true; that he is duly authorized to execute this instrument for and on behalf of the applicant herein.




Notary Public

My Commission expires: April 2, 2014

LEGAL NOTICE

Notice is hereby given that Martinsville Water Utility (Utility) has filed a request with the Indiana Utility Regulatory Commission (IURC) to increase certain non-recurring charges of the Utility. Approval of the filing is expected approximately thirty days after filing. The proposed increases are for non-recurring charges only and do not affect retail water rates.

Objections to Utility's request should be submitted to the Secretary of the Commission, IURC, National City Center, 101 West Washington St., Suite 1500 E, Indianapolis, IN 46204 or to the Indiana Office of Utility Consumer Counselor, National City Center, 115 W. Washington St., Suite 1500 South, Indianapolis, Indiana 46204.

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

30 DAY FILING OF MARTINSVILLE – NON RECURRING CHARGES

Page

- | | |
|---|---|
| 1 | Calculation of Proposed Inside City Tap Charge |
| 2 | Calculation of Proposed Outside City Tap Charge |
| 3 | Calculation of Proposed Turn on Charge |
| 4 | Calculation of Proposed Bad Check Charge |
| 5 | Calculation of Proposed Meter Tampering Fee |
| 6 | Calculation of Proposed Meter Deposit – Residential Renters |

Appendix

- | | |
|---|--|
| A | Copies of Monthly Billing Summaries Feb., 2009 – Nov. 2009 |
| B | Employee hourly cost workpapers |
| C | Materials and equipment hourly cost workpapers |
| D | Proposed non-recurring charges portion of water tariff |

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED INSIDE CITY TAP CHARGE

(Per Utility Management)

| <u>Equipment/Personnel & Material</u> | <u>Hours of Use</u> | <u>Rate Per Hour</u> | <u>Cost</u> |
|--|-------------------------|--------------------------|--------------------------|
| Backhoe | 6.00 | \$85.00 (1) | \$510.00 |
| Dump truck | 6.00 | 50.00 (1) | 300.00 |
| Service truck | 6.00 | 90.00 (1) | 540.00 |
| Supervisor's pickup truck | 6.00 | 90.00 (1) | 540.00 |
| Operator | 6.00 | 29.00 (2) | 174.00 |
| Laborer | 6.00 | 28.00 (2) | 168.00 |
| Laborer | 6.00 | 28.00 (2) | 168.00 |
| Supervisor | 6.00 | 33.00 (2) | 198.00 |
| Saddle, corporation stop, 50 feet of 3/4 inch copper service line, ball valve, check valve, meter bar, 3/4" meter meter pit and cover | | | <u>556.00</u> |
| Total Cost | | | <u><u>\$3,154.00</u></u> |
| Total Minimum Cost Requested for a 5/8" or 3/4" meter | | | <u><u>\$500.00</u></u> |

(1) Per City officials.

(2) Rate per hour for personnel includes wages and benefits.

Note: The cost of \$500.00 will be the minimum amount charged for all taps. All connections shall be charged the actual cost of making the connection, including labor, materials, equipment and overhead, but in no event less than \$500.00.

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED OUTSIDE CITY TAP CHARGE
(Per Utility Management)

| <u>Equipment/Personnel & Material</u> | <u>Hours of Use</u> | <u>Rate Per Hour (1)</u> | <u>Cost</u> |
|--|-------------------------|------------------------------|--------------------------|
| Backhoe | 8.00 | \$85.00 | \$680.00 |
| Dump truck | 8.00 | 50.00 | 400.00 |
| Service truck | 8.00 | 90.00 | 720.00 |
| Supervisor's pickup truck | 8.00 | 90.00 | 720.00 |
| Operator | 8.00 | 29.00 | 232.00 |
| Laborer | 8.00 | 28.00 | 224.00 |
| Laborer | 8.00 | 28.00 | 224.00 |
| Supervisor | 8.00 | 33.00 | 264.00 |
| Saddle, corporation stop, 50 feet of 3/4 inch copper service line, ball valve, check valve, meter bar, 3/4" meter meter pit and cover | | | <u>556.00</u> |
| Total Cost | | | <u><u>\$4,020.00</u></u> |
| Total Minimum Cost Requested for a 5/8" or 3/4" meter | | | <u><u>\$750.00</u></u> |

(1) Rate per hour for personnel includes wages and benefits.

Note: The cost of \$750.00 will be the minimum amount charged for all taps. All connections shall be charged the actual cost of making the connection, including labor, materials, equipment and overhead, but in no event less than \$750.00.

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED TURN ON CHARGE
(Per Utility Management)

| <u>Utility Personnel</u> | <u>Working Hours</u> | <u>Times Rate Per Hour</u> | <u>Cost</u> |
|--------------------------|----------------------|----------------------------|-----------------|
| Clerical Staff | 0.50 | \$29.00 | \$14.50 |
| Supervisor | 0.25 | 33.00 | 8.25 |
| Laborer | 1.00 | 28.00 | 28.00 |
| Pick up truck | 1.00 | 90.00 | <u>90.00</u> |
| Total Cost | | | <u>\$140.75</u> |
| Total Fee Requested | | | <u>\$40.00</u> |

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED BAD CHECK CHARGE
(Per Utility Management)

| <u>Utility Personnel</u> | <u>Working Hours</u> | <u>Times Rate Per Hour</u> | <u>Cost</u> |
|--------------------------|----------------------|----------------------------|----------------|
| Clerical Staff | 0.50 | \$29.00 | \$14.50 |
| Supervisor | 0.50 | 33.00 | <u>16.50</u> |
| Total charge per check | | | <u>\$31.00</u> |
| Total charge requested | | | <u>\$30.00</u> |

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED METER TAMPERING FEE
(Per Utility Management)

| <u>Utility Personnel</u> | <u>Working Hours</u> | <u>Times Rate Per Hour</u> | <u>Cost</u> |
|--------------------------|--------------------------|--------------------------------|-----------------|
| Clerical Staff | 0.50 | \$29.00 | \$14.50 |
| Supervisor | 0.25 | 33.00 | 8.25 |
| Laborer | 1.00 | 28.00 | 28.00 |
| Pick up truck | 1.00 | 90.00 | 90.00 |
| Meter replacement | | | <u>50.00</u> |
| Total Cost | | | <u>\$190.75</u> |
| Total Fee Requested | | | <u>\$75.00</u> |

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PROPOSED METER DEPOSIT - RESIDENTIAL RENTERS
(Per Utility Management)

| Billing Month | Total Water Usage (1) | Customer Count (1) | Average Water Usage Per Customer (2) | Charge For Water (2) | Service Charge (2) | Public Hydrant Surcharge (2) | Sales Tax | Total Average Billing |
|----------------|-----------------------|--------------------|--------------------------------------|----------------------|--------------------------|------------------------------|-----------|-----------------------|
| February, 2009 | 31,870,000 | 4,631 | 6,882 | \$16.72 | \$5.96 | \$4.78 | \$1.92 | \$29.38 |
| March | 27,662,900 | 4,637 | 5,966 | 14.50 | 5.96 | 4.78 | 1.77 | 27.01 |
| April | 29,044,200 | 4,628 | 6,276 | 15.25 | 5.96 | 4.78 | 1.82 | 27.81 |
| May | 26,497,200 | 4,616 | 5,740 | 13.95 | 5.96 | 4.78 | 1.73 | 26.42 |
| June | 29,137,200 | 4,558 | 6,393 | 15.53 | 5.96 | 4.78 | 1.84 | 28.11 |
| July | 38,490,000 | 4,564 | 8,433 | 20.49 | 5.96 | 4.78 | 2.19 | 33.42 |
| August | 44,840,300 | 4,668 | 9,606 | 23.34 | 5.96 | 4.78 | 2.39 | 36.47 |
| September | 29,023,700 | 4,638 | 6,258 | 15.21 | 5.96 | 4.78 | 1.82 | 27.77 |
| October | 48,616,000 | 4,661 | 10,430 | 25.34 | 5.96 | 4.78 | 2.53 | 38.61 |
| November | 26,267,000 | 4,662 | 5,634 | 13.69 | 5.96 | 4.78 | 1.71 | 26.14 |
| | | | | | Average monthly bill | | | 30.11 |
| | | | | | Times 2 months | | | <u>2</u> |
| | | | | | Total calculated deposit | | | <u>\$60.22</u> |
| | | | | | Deposit charge requested | | | <u>\$60.00</u> |

(1) Per utility billing records, includes all meter sizes and customers.
(2) Assumes charges for a 5/8" meter.

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY
Martinsville, Indiana

APPENDIX A

COPIES OF MONTHLY BILLING SUMMARIES FEB. 2009 – NOV. 2009

Feb Billing

36109
30125

LIBERO
PAGE 09

NORTONVILLE WATER-SEWER UTILITY

DOB EX.F.B.H.H.I L.L.L.I.F / B.D.O.S I.O.I.A.L.S R.E.P.O.R.T

G.R.A.L.B WATER T.B.L.L.S S.W.F L.R.E.B.H.L ELECTRIC C.U.S.I.S.O.I.L.L.R.S B.I.P.A.T SECURITY LIGHTS TRASH

6,822.00 16,260.00

G.R.D.N.D S.W.F I.O.I.A.L.S ELECTRIC B.U.C.E.I SECURITY LIGHTS TRASH

| DESCRIPTION | AMOUNT | DESCRIPTION | AMOUNT |
|-------------------------|------------|-------------|--------|
| CUSTOMER COUNT | 4034 | | |
| UNIT COUNT | | | |
| CONSUMPTION | 318,730 | | |
| ADD. METER CONSUMPTION | 318,730 | | |
| TOTAL CONSUMPTION | 104,806.35 | | |
| AMOUNT | 8,477.25 | | |
| SALES TAX | 10,280.87 | | |
| CREDIT CARRIED FORWARD | 23,989.97 | | |
| 30 DAY ARREARS | 2,649.87 | | |
| 60 DAY ARREARS | 12,295.00 | | |
| 90 DAY ARREARS | 25,714.56 | | |
| ADDITIONAL CHARGE | | | |
| FUEL ADJUSTMENT | | | |
| TRACKING | | | |
| AC CREDIT | | | |
| WH CREDIT | | | |
| AMT. - CUST. WITH PMTS. | 12,504.62 | | |
| BALANCE | 175,652.46 | | |

53,979.00
218,673.46

March Billing
 04/09
 30121

MARTINSVILLE WATER-SEWER UTILITY
 J. S. S. E. S. E. I. L. I. S. I. / R. O. O. M. I. O. L. L. A. S. R. E. P. O. R. T. U. B. 230
 P. A. D. E. 79

C. R. A. N. D. I. O. L. L. A. S. E. X. E. M. P. I. C. U. S. I. A. M. E. R. S. T. R. A. S. H. T. R. A. S. H.
 WATER SEWER ELECTRIC GARBAGE SECURITY LIGHTS TRASH
 6,594.03 16,430.63
 C. R. A. N. D. I. O. L. L. A. S. E. X. E. M. P. I. C. U. S. I. A. M. E. R. S. T. R. A. S. H. T. R. A. S. H.
 WATER SEWER ELECTRIC GARBAGE SECURITY LIGHTS TRASH

CUSTOMER COUNT 4637
 UNIT COUNT 1
 CONSUMPTION 261,897
 ADDL METER CONSUMPTION 261,897
 TOTAL CONSUMPTION 261,897
 AMOUNT 193,786.50
 SALES TAX 15,404.12
 CREDIT CARRIED FORWARD 47,020.80
 30 DAY ARREARS 5,324.96
 90 DAY ARREARS 48,920.90
 ADDITIONAL CHARGE
 FUEL ADJUSTMENT 25,716.96
 TRACKING
 AC CREDIT
 W4 CREDIT

AMT - CUST. WITH APIS: 11,491.95
 BALANCE 178,937.95
 378,074.24

1
 1

5076/00
1 2/21/99

MURKINVILLE WATER-SANITARY UTILITY

L.R.A. E.K.L.ULLI / L.L.M.II / B.B.B.K L.D.C.L.L.S R.E.F.B.R.C

UBEND
PAGE 39

C.E.B.L.L.D WATER 7,000.00
L.L.J.A.L.L.S S.E.E.F 12,000.00
E.K.S.E.R.L.I C.U.B.I.D.C.L.L.S B.O.O.Y S.O.R.I.T.Y L.I.G.H.T.S

TRASH

L.L.J.A.L.L.S S.E.E.F 35.00
E.K.S.E.R.L.I C.U.B.I.D.C.L.L.S B.O.O.Y S.O.R.I.T.Y L.I.G.H.T.S

TRASH

DEPOSITOR CHECK
UNIT CREDIT
CONNECTION
MOR. WATER CONNECTION
TRASH CONNECTION
MOR. TRASH
SALES TAX
UTILITY EXPENSES
60 DAY APPEALS
60 DAY APPEALS
60 DAY APPEALS
SUBMITTAL CHARGES
FUEL SUBSIDIZI
TRUCKERS
VAC CREDIT
BH CREDIT
MOR. TRASH
MOR. TRASH

354.972
22,000.01
7,000.01
12,302.84
33,902.00
2,283.76
16,000.00
51,000.00

1

10,000.01
267,400.93

10,000.01
267,400.93

MARTINSVILLE WATER-SEWER UTILITY

6/05/09
2:42:23

TAX EXEMPT LIST / BOOK TOTALS REPORT

UB230
PAGE 39

| <u>GRAND</u> | <u>TOTALS</u> | <u>EXEMPT</u> | <u>CUSTOMERS</u> | | |
|--------------|---------------|---------------|------------------|-----------------|-------|
| WATER | SEWER | ELECTRIC | BUDGET | SECURITY LIGHTS | TRASH |
| 7,874.87 | 20,753.52 | | | | |

| | <u>WATER</u> | <u>GRAND</u> <u>SEWER</u> | <u>TOTALS</u> <u>ELECTRIC</u> | <u>BUDGET</u> | <u>SECURITY LIGHTS</u> | <u>TRASH</u> |
|------------------------|--------------|------------------------------|----------------------------------|---------------|------------------------|--------------|
| CUSTOMER COUNT | 4558 | 4239 | 1 | | | |
| UNIT COUNT | | | | | | |
| CONSUMPTION | 291,372 | 268,549 | | | | |
| ADDL METER CONSUMPTION | | | | | | |
| TOTAL CONSUMPTION | 291,372 | 268,549 | | | | |
| AMOUNT | 98,447.99 | 197,906.29 | | | | |
| SALES TAX | 7,935.14 | | | | | |
| CREDIT CARRIED FORWARD | 11,513.08- | 12,084.49- | | | | |
| 30 DAY ARREARS | 27,281.06 | 46,062.43 | | | | |
| 60 DAY ARREARS | 3,782.16 | 12,226.81 | | | | |
| 90 DAY ARREARS | 15,700.64 | 52,981.80 | | | | |
| ADDITIONAL CHARGE | 25,368.00 | | | | | |
| FUEL ADJUSTMENT | | | | | | |
| TRACKING | | | | | | |
| AC CREDIT | | | | | | |
| WH CREDIT | | | | | | |
| AMT - CUST. WITH APTS. | 10,536.67 | 27,421.93 | | | | |
| BALANCE | 168,550.04 | 299,339.34 | | | | |

MARTINSVILLE WATER-SEWER UTILITY

7/16/09
3:53:23

TAX EXEMPT LIST / BOOK TOTALS REPORT

UB230
PAGE 39

| <u>GRAND</u> | <u>TOTALS</u> | <u>EXEMPT</u> | <u>CUSTOMERS</u> | | |
|--------------|---------------|-----------------|------------------|------------------------|--------------|
| <u>WATER</u> | <u>SEWER</u> | <u>ELECTRIC</u> | <u>BUDGET</u> | <u>SECURITY LIGHTS</u> | <u>TRASH</u> |
| 6,952.74 | 17,434.18 | | | | |

| | <u>WATER</u> | <u>GRAND</u> <u>SEWER</u> | <u>TOTALS</u> <u>ELECTRIC</u> | <u>BUDGET</u> | <u>SECURITY LIGHTS</u> | <u>TRASH</u> |
|------------------------|--------------|------------------------------|----------------------------------|---------------|------------------------|--------------|
| CUSTOMER COUNT | 4564 | 4244 | 1 | | | |
| UNIT COUNT | | | | | | |
| CONSUMPTION | 384,900 | 321,749 | | | | |
| ADDL METER CONSUMPTION | | | | | | |
| TOTAL CONSUMPTION | 384,900 | 321,749 | | | | |
| AMOUNT | 113,375.79 | 240,415.91 | | | | |
| SALES TAX | 9,048.47 | | | | | |
| CREDIT CARRIED FORWARD | 12,762.67- | 13,069.27- | | | | |
| 30 DAY ARREARS | 2,539.53 | 5,560.63 | | | | |
| 60 DAY ARREARS | 1,597.33 | 4,001.58 | | | | |
| 90 DAY ARREARS | 17,197.52 | 55,377.19 | | | | |
| ADDITIONAL CHARGE | 25,430.10 | | | | | |
| FUEL ADJUSTMENT | | | | | | |
| TRACKING | | | | | | |
| AC CREDIT | | | | | | |
| WH CREDIT | | | | | | |
| AMT - CUST. WITH APTS. | 23,707.85 | 81,944.18 | | | | |
| BALANCE | 153,245.82 | 289,791.98 | | | | |

MARTINSVILLE WATER-SEWER UTILITY

8/06/09
2:01:59

TAX EXEMPT LIST / BOOK TOTALS REPORT

UB230
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| <u>GRAND</u> | <u>TOTALS</u> | <u>EXEMPT</u> | <u>CUSTOMERS</u> | | |
|--------------|---------------|---------------|------------------|-----------------|-------|
| WATER | SEWER | ELECTRIC | BUDGET | SECURITY LIGHTS | TRASH |
| 9,074.73 | 23,961.79 | | | | |

| | <u>WATER</u> | <u>GRAND</u> | <u>TOTALS</u> | | | |
|------------------------|--------------|--------------|---------------|--------|-----------------|-------|
| | | SEWER | ELECTRIC | BUDGET | SECURITY LIGHTS | TRASH |
| CUSTOMER COUNT | 4668 | 4341 | 1 | | | |
| UNIT COUNT | | | | | | |
| CONSUMPTION | 448,403 | 346,774 | | | | |
| ADDL METER CONSUMPTION | | | | | | |
| TOTAL CONSUMPTION | 448,403 | 346,774 | | | | |
| AMOUNT | 131,150.29 | 252,709.18 | | | | |
| SALES TAX | 10,181.96 | | | | | |
| CREDIT CARRIED FORWARD | 11,205.58- | 10,529.62- | | | | |
| 30 DAY ARREARS | 23,870.19 | 32,136.35 | | | | |
| 60 DAY ARREARS | 1,827.89 | 3,808.90 | | | | |
| 90 DAY ARREARS | 16,279.60 | 48,432.06 | | | | |
| ADDITIONAL CHARGE | 25,984.58 | | | | | |
| FUEL ADJUSTMENT | | | | | | |
| TRACKING | | | | | | |
| AC CREDIT | | | | | | |
| WH CREDIT | | | | | | |
| AMT - CUST. WITH APTS. | 26,282.12 | 81,415.56 | | | | |
| BALANCE | 198,088.93 | 326,556.87 | | | | |

MARTINSVILLE WATER-SEWER UTILITY

9/03/09
3:45:09

TAX EXEMPT LIST / BOOK TOTALS REPORT

UB230
PAGE 41

| <u>GRAND</u> | <u>TOTALS</u> | <u>EXEMPT</u> | <u>CUSTOMERS</u> | | | |
|--------------|---------------|---------------|------------------|-----------------|-------|--|
| WATER | SEWER | ELECTRIC | BUDGET | SECURITY LIGHTS | TRASH | |
| 8,438.16 | 21,456.70 | | | | | |

| | <u>WATER</u> | <u>GRAND</u> <u>SEWER</u> | <u>TOTALS</u> <u>ELECTRIC</u> | <u>BUDGET</u> | <u>SECURITY LIGHTS</u> | <u>TRASH</u> |
|------------------------|--------------|------------------------------|----------------------------------|---------------|------------------------|--------------|
| CUSTOMER COUNT | 4638 | 4315 | 1 | | | |
| UNIT COUNT | | | | | | |
| CONSUMPTION | 290,237 | 245,090 | | | | |
| ADDL METER CONSUMPTION | | | | | | |
| TOTAL CONSUMPTION | 290,237 | 245,090 | | | | |
| AMOUNT | 97,933.68 | 182,636.62 | | | | |
| SALES TAX | 7,891.13 | | | | | |
| CREDIT CARRIED FORWARD | 9,380.83- | 8,441.61- | | | | |
| 30 DAY ARREARS | 34,271.72 | 44,495.87 | | | | |
| 60 DAY ARREARS | 1,101.68 | 2,338.26 | | | | |
| 90 DAY ARREARS | 16,238.40 | 44,983.74 | | | | |
| ADDITIONAL CHARGE | 25,829.24 | | | | | |
| FUEL ADJUSTMENT | | | | | | |
| TRACKING | | | | | | |
| AC CREDIT | | | | | | |
| WH CREDIT | | | | | | |
| AMT - CUST. WITH APTS. | 10,149.98 | 26,356.51 | | | | |
| BALANCE | 173,885.02 | 266,012.88 | | | | |

MARTINSVILLE WATER-SEWER UTILITY

10/06/09
9:16:48

TAX EXEMPT LIST / BOOK TOTALS REPORT

UB230
PAGE 41

| <u>GRAND</u> | <u>TOTALS</u> | <u>EXEMPT</u> | <u>CUSTOMERS</u> | | |
|--------------|---------------|---------------|------------------|-----------------|-------|
| WATER | SEWER | ELECTRIC | BUDGET | SECURITY LIGHTS | TRASH |
| 12,372.81 | 30,026.60 | | | | |

| | <u>WATER</u> | <u>GRAND</u> <u>SEWER</u> | <u>TOTALS</u> <u>ELECTRIC</u> | <u>BUDGET</u> | <u>SECURITY LIGHTS</u> | <u>TRASH</u> |
|------------------------|--------------|------------------------------|----------------------------------|---------------|------------------------|--------------|
| CUSTOMER COUNT | 4661 | 4336 | 1 | | | |
| UNIT COUNT | | | | | | |
| CONSUMPTION | 486,160 | 455,400 | | | | |
| ADDL METER CONSUMPTION | | | | | | |
| TOTAL CONSUMPTION | 486,160 | 455,400 | | | | |
| AMOUNT | 197,419.22 | 322,559.63 | | | | |
| SALES TAX | 10,586.37 | | | | | |
| CREDIT CARRIED FORWARD | 9,473.21- | 9,022.28- | | | | |
| 30 DAY ARREARS | 28,505.61 | 34,622.17 | | | | |
| 60 DAY ARREARS | 3,438.35 | 2,985.27 | | | | |
| 90 DAY ARREARS | 16,556.71 | 44,893.07 | | | | |
| ADDITIONAL CHARGE | 25,924.84 | | | | | |
| FUEL ADJUSTMENT | | | | | | |
| TRACKING | | | | | | |
| AC CREDIT | | | | | | |
| WH CREDIT | | | | | | |
| AMT - CUST. WITH APTS. | 13,639.99 | 36,895.09 | | | | |
| BALANCE | 272,957.89 | 396,037.86 | | | | |

11/04/09
11:15:49

MARTINSVILLE WATER-SEWER UTILITY

UB230
PAGE 41

TAX EXEMPT LIGHT / B.O.D.K TOTALS REPORT

| | | | | | |
|-----------|-----------|----------|-----------|-----------------|-------|
| G.R.A.N.D | TOTALS | EXEMPT | CUSTOMERS | SECURITY LIGHTS | TRASH |
| WATER | SEWER | ELECTRIC | BUDGET | | |
| 8,503.99 | 19,695.83 | | | | |

| | | | | | |
|-------|-----------|----------|--------|-----------------|-------|
| WATER | G.R.A.N.D | TOTALS | BUDGET | SECURITY LIGHTS | TRASH |
| 4662 | SEWER | ELECTRIC | | | |
| | | 2 | | | |

| | | | | | |
|------------------------|-------------|------------|--|--|--|
| CUSTOMER COUNT | 4662 | 4335 | | | |
| UNIT COUNT | | | | | |
| CONSUMPTION | 262,670 | 245,275 | | | |
| ADD. METER CONSUMPTION | | | | | |
| TOTAL CONSUMPTION | 262,670 | 245,275 | | | |
| AMOUNT | 262,670 | 182,808.52 | | | |
| SALES TAX | 93,285.07 | 8,843.56- | | | |
| CREDIT CARRIED FORWARD | 7,573.20 | | | | |
| 30 DAY ARREARS | 9,298.99- | 47,342.90 | | | |
| 60 DAY ARREARS | 29,876.02 | 2,229.66 | | | |
| 90 DAY ARREARS | 4,407.17 | 41,932.16 | | | |
| ADDITIONAL CHARGE | 15,473.99 | | | | |
| FUEL ADJUSTMENT | *25,993.94 | | | | |
| TRACKING | | | | | |
| AC CREDIT | | | | | |
| WH CREDIT | | | | | |
| AMT - CUST. WITH APTS. | * 10,631.79 | 27,830.10 | | | |
| BALANCE | 189,355.00 | 265,469.78 | | | |

Fire Protection

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY
Martinsville, Indiana

APPENDIX B

EMPLOYEE HOURLY COST WORKPAPERS

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

CALCULATION OF PRICE PER HOUR FOR WAGES AND BENEFITS

| <u>Employee Position</u> | <u>Wage Rate (1)</u> | <u>Union Pension (2)</u> | <u>PERF Allowance (3)</u> | <u>Health Insurance (4)</u> | <u>Total Cost Per Hour</u> | <u>Rounded</u> |
|--------------------------|----------------------|--------------------------|---------------------------|-----------------------------|----------------------------|----------------|
| Operator | \$17.94 | \$1.71 | \$1.26 | \$8.84 | \$29.75 | \$29.00 |
| Laborer | 15.88 | 1.71 | 1.11 | 8.84 | 27.54 | 28.00 |
| Supervisor | 20.80 | 1.71 | 1.46 | 8.84 | 32.81 | 33.00 |
| Clerical Staff | 16.71 | 1.71 | 1.17 | 8.84 | 28.43 | 29.00 |

(1) Per appendix A of salaries and wages Ordinance.

(2) Calculated as follows:

| | |
|------------------------------|----------------------|
| Annual transfer per employee | \$3,556.56 |
| Divided by annual hours | <u>2,080</u> |
| Union pension per hour | <u><u>\$1.71</u></u> |

(3) 2009 PERF rate is 7.00%.

(4) Calculated as follows:

| | |
|---|----------------------|
| Monthly health insurance expense per employee | \$1,530.00 |
| Divided by hours per month | <u>173</u> |
| Health insurance cost per hour | <u><u>\$8.84</u></u> |

Kevin Broyer—WATER ONLY

SUPERVISOR = \$20.24 / HR
1.42 / HR (PA)
1.71
8.83

\$32.20

\$ 21,050.00----- Yearly salary

\$ 3556.56----- Union Pension-yearly → SAME FOR EVERYONE

\$ 1473.50----- Perf-yearly

\$ 845.00 ----- A year for his truck.

\$ 1530.00----- Health Insurance (MONTHLY) → SAME FOR EVERYONE

↓
\$ 296.38 / MONTH → \$ 1.71 / HR

PERF 09 = 7% (Gross x .07 = PERF)

OPERATOR = \$17.20 / HR (WAGE)
+ 1.71 / HR (PENSION)
+ 1.24 / HR (PERF)
+ 8.83 / HR (HEALTH INSURANCE)

\$ 29.48

LABORER = \$15.64 / HR
+ 1.71 / HR
+ 1.09 / HR
+ 8.83 / HR

\$ 27.27

ORDINANCE #2009-1642

**AN ORDINANCE AMENDING THE SALARIES OF CERTAIN
APPOINTED OFFICIALS AND EMPLOYEES FOR THE CITY OF
MARTINSVILLE, MORGAN COUNTY, INDIANA
THE YEAR 2010**

SECTION I: The Administrative Assistant to the Mayor, now known as the Senior Administrative Assistant to the Mayor, will also assist the Police Chief, Fire Chief, City Superintendent and Plan Commission in Administrative duties. The salary of the Administrative Assistant is hereby fixed in the sum of \$39,000 to be paid bi-weekly. Compensation for such service shall be paid from the respective funds as follows:

| | |
|-----------------------|-------------|
| General Fund ----- | \$13,561.00 |
| City Supt. ----- | 8,502.00 |
| Fire Dept. ----- | 6,287.00 |
| Police Dept. ----- | 8,275.00 |
| Plan Commission ----- | 2,375.00 |

The salary and compensation of the Assistant to the Mayor/Grant Writer, is hereby fixed in the sum of \$39,000 per annum, to be paid by-weekly.

The salary and compensation of all extra Clerical in the Mayor's Office is hereby fixed in the sum of \$11.80 per hour.

SECTION II: The salary and compensation of the 1st Deputy to the Clerk-Treasurer, will now be known as the Senior Administrative Assistant to the Clerk-Treasurer, shall be fixed in the sum of \$39,000 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services. The salary will be divided equally amongst the General Fund, Sewer Utility and Water Utility.

| | |
|---------------------|-------------|
| General Fund ----- | \$13,500.00 |
| Sewer Utility ----- | \$12,750.00 |
| Water Utility ----- | \$12,750.00 |

The salary and compensation of the 2nd Deputy to the Clerk-Treasurer, now known as the Second Administrative Assistant to the Clerk-Treasurer, shall be fixed in the sum of \$34,883 per annum, to be paid bi-weekly. She shall be entitled to, draw and

PAGE TWO

receive such compensation for such services. The salary will be divided equally amongst the General Fund, Sewer Utility and Water Utility.

General Fund ----- \$11,961.00

Sewer Utility ----- \$11,461.00

Water Utility ----- \$11,461.00

The salary and compensation of the 2nd Deputy to the Clerk-Treasurer is hereby fixed in the sum of \$33,500 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services.

The salary and compensation of all extra clerical, now known as 2nd Deputies in the Clerk-Treasurer's Office, is hereby fixed in the sum of \$13.80 per hour.

The salary and compensation of the Computer Programmer within the Clerk's budget is hereby fixed in the sum of \$1,500 to \$3,468 per annum, to be paid bi-weekly, she shall be entitled to draw and receive such compensation for such services.

The salary and compensation of the Accounts Receivable Clerk for the Transfer Station is hereby fixed in the sum of \$1,500.00 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services.

All full time personnel in the Mayor's and Clerk-Treasurer's Office shall be entitled to draw and receive \$35.00 for each of nine sick days that said employee has not used. Such pay will be paid at the end of the year.

SECTION III: The salary and compensation for the Custodian for City Hall, the Municipal Water/Sewer Utility Buildings and the house in which the Police Detectives offices are located, is hereby fixed in the amount of \$20,440 per annum, to be paid bi-weekly. Payments shall be made from Common Council.

SECTION IV: The salary and compensation for the Animal Control Officer is hereby fixed in an amount not to exceed \$21,981 per year payable at \$11.00 per hour. Overtime paid after having worked forty hours per week as Dispatcher if applicable.

SECTION V: The salary and compensation of the Clerk of the City Court of Martinsville shall be fixed in the sum of \$16,176 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services.

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Volunteer Firefighter's rate of pay is as follows:

| | |
|---|----------------|
| Firefighters base pay | \$9.62 an hour |
| Firefighter I or Second Class Certification | \$1.33 an hour |

And first Responder EMS Certification

| | |
|---|----------------|
| Firefighter II or First Class Certification | \$1.34 an hour |
| EMT Certification | \$2.34 an hour |

Volunteer Firefighters will be paid monthly.

SECTION VII: The salary of the Chief of Police of the City of Martinsville is hereby fixed in the sum of \$46,709 per annum, to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

The salary and compensation of the Assistant Chief of Police of the City of Martinsville is hereby fixed in the sum of \$43,400 per annum, to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

The salary and compensation of the Police Captains of the City of Martinsville is hereby fixed in the sum of \$42,134 per annum, each and is to be paid bi-weekly. They shall be entitled to draw and receive such compensation for such services.

The salary and compensation of the Police Lieutenant of the City of Martinsville is hereby fixed in the sum of \$41,436 per annum each and is to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

The salary and compensation of the Sergeant of the Police Department is hereby fixed in the sum of \$41,088 per annum, and is to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

The salary and compensation for the First Class Patrolman of the City of Martinsville is hereby fixed in the amount of \$40,746 per annum, and is to be paid bi-weekly. They shall be entitled to draw and receive such compensation for such services.

PAGE FIVE

The salary and compensation of the Dispatchers for the Martinsville Police Department shall be fixed at \$38,284 per annum, with the Coordinator to receive an additional amount of \$825.00 per annum. These shall be paid in twenty-six installments. They shall be entitled to draw and receive such compensation for such services.

In addition to above benefits, police officers and dispatchers receive a \$1400 clothing allowance paid in May and November, if employment is terminated and \$250 cleaning allowance to be paid in February. Police officers have take home vehicles. Eligible employees may be re-imbursed for un-used sick days at \$35.00 per day.

Police Officers are also eligible for monetary incentives for obtaining college degrees. Incentive pay is \$500 per year.

Policemen and Firefighters are also eligible for longevity pay at \$125 per year after 5 years and up to 20 years. This longevity pay shall be paid in twenty-six installments.

The salary and compensation of the School Crossing Guards during the school year is hereby fixed in the sum of \$20.34 through \$21.38 per day. Half-day Crossing Guards shall be paid \$8.32 per day. Crossing Guards shall be paid while school is in progress. They shall be entitled to draw and receive such compensation for such services.

The clothing allowance for the Reserve Policemen shall be fixed in the amount of \$1,400.00 per year to be paid at \$700 increments in May and December. Volunteer Firefighters shall be paid one time per year in December in one sum, figured per run. They shall be entitled to draw and receive such compensation for such services.

An additional amount per annum shall be paid to:

| | |
|---------------------------|----------|
| Chief of Detectives ----- | \$825.00 |
| Rangemaster ----- | 400.00 |
| Operations Officer ----- | 825.00 |

The salary of the Administrative Assistant to the Police Chief is hereby fixed in the sum of \$8,275 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services.

SECTION VIII: The salary and compensation of City Superintendent of the City of Martinsville is hereby fixed in the sum of \$46,709 per annum, and is to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

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Said employee is also entitled to receive \$35.00 for each of nine sick days that said employee has not used. Such compensation will be paid at the end of the year.

The salary and compensation of the Administrative Assistant to the City Superintendent is hereby fixed in the sum of \$8,502 per annum, to be paid bi-weekly.

The salary and compensation of the Administrative Assistant to the Plan Commission is hereby fixed in the sum of \$2,375 per annum, to be paid bi-weekly.

The salary and compensation of the Building Inspector is hereby fixed in the sum of \$34,769 per annum. This position has no benefits.

SECTION XI: The salary and compensation of the Board of Public Works and Safety, Planning Commission, City Superintendent and Zoning Board Members for the City of Martinsville and the Fire Station Leasing Corporation Boardmembers, is hereby fixed in the sum of \$75.00 for each meeting attended. The Secretary for the above mentioned Boards is paid \$25.00 and is to be paid in twelve monthly installments or so designated by the Board of Works and Mayor.

SECTION XII: The annual salaries of the Superintendent and Assistant Superintendent of the Street Department, as indicated below, are to be paid bi-weekly as follows:

| | |
|-----------------------------|--------------------|
| Street Superintendent ----- | \$43,256 per annum |
| Ass't. Street Supt. ----- | 40,756 " " |

The salary and compensation of the Secretary in the Street Department shall be fixed in the sum of \$11.60 per hour, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services. Seasonal workers shall be paid \$8.65.

SECTION XIII: The annual salaries of the Water Utility, as indicated below, are to be paid bi-weekly equally between Water and Sewer Utilities.

| | |
|--------------------------------------|-----------------------------|
| Supt. Water Works ----- | \$21,620.50 Water and Sewer |
| | @ \$43,256.00 |
| Ass't. Supt. Water Works ----- | \$20,378.15 (\$40,756.00) |
| Office Mgr. Water Works ----- | \$20,021 (40,042) |
| 1 ST Deputy/Ass't Manager | \$19,271 (38,542) |
| Clerk ----- | 16.71 per hour |
| Part-time Clerk | 10.90 per hour |

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SECTION XIV: The annual salaries of the employees of the Sewer Utility areas, indicated below are to be paid:

| | |
|-------------------------------------|---------------------|
| Plant Operator (Certified) ----- | \$43,256 |
| Ass't. Plant Operator ----- | \$20,378 (\$40,756) |
| Office Mgr. Sewer Utility - | \$20,021 (40,042) |
| 1 ST Deputy Ass't Manage | \$19,271 (38,542) |
| Clerk ----- | \$ 16.71 per hour |
| Part-time Clerk | 10.90 per hour |

SECTION XV: The salaries of the employees classified as laborers through skilled workers, of any City Department or Utility is hereby fixed at a range from \$16.14 through \$19.91 per hour, to be paid bi-weekly.

SECTION XVI: The salaries of the employees of the Martinsville Park District are as follows:

The salary of the Park Superintendent is hereby fixed in the sum of \$43,043 per annum, to be paid bi-weekly. He shall be entitled to draw and receive other compensations such as: use of home located at the Park for which Superintendent pays \$150 per month, includes utilities, upkeep and property maintenance.

The salary of the Park Assistant Superintendent is hereby fixed in the sum of \$26,511 per annum, to be paid bi-weekly. She shall be entitled to draw and receive such compensation for such services.

The salary of the Park Maintenance Superintendent is hereby fixed in the sum of \$36,265 per annum, to be paid bi-weekly. He shall be entitled to draw and receive such compensation for such services.

The salary of the Park Bookkeeper, Secretary is hereby fixed in the sum of \$8,405 per annum and is to be paid monthly.

The salary of the Park Pool Manager is hereby fixed in the sum of \$6,723 per annum, to be paid monthly.

The salary of the Park pool Assistant Managers is hereby fixed in the sum of 4,846 to be paid bi-weekly from May to September.

PAGE EIGHT

The salary of the Park's part-time laborers is hereby fixed in the sum of \$12.33 to \$13.40 per hour to be paid bi-weekly.

The park concession workers will earn from \$7.25 to \$7.90 per hour with lifeguards earning from \$7.25 to \$8.00 per hour with a .10-cent increment for continuous seasonal employment.

The salary and compensation of the Park Board for the Martinsville Park District is hereby fixed in the sum of \$75.00 for each meeting attended, and is to be in twelve monthly installments.

The salary and compensation of the Park District's attorney is hereby fixed in the sum \$3,500 per annum, to be paid in one installment.

All full time positions as well as eligible retired employees who were insured with the plan are entitled to health insurance provided the employee meets the criteria set out by the Plan Administrator of the Martinsville Employee Benefit Trust. At the present time, the single and the family plan include eye, dental and medical, plus \$10,000 in life insurance, \$5,000 for individuals over 65. Employee's share of health plan is \$82.40 per family plan per paycheck with \$54.60 per single plan and prescription, dental and vision will pay \$31.20 per paycheck. Police and Fire pension, city's share 19.5%. Union employees have two pensions along with PERF. All other City employees receive PERF with the city's share of 7.00% with 3% coming from employees. This does not include Park staff. All departments subject to overtime pay except for Mayor's Office, Clerk-Treasurer's Office, City Superintendent Office, Police and Fire Chiefs and Assistants.

Vacation, sick, death and overtime leave varies from employees of Elected Official's, Union and Non-union employees. Employees are eligible to be reimbursed for sick days not used at \$35.00 per day, to be paid the month after the year-ends.

Overtime compensation is paid to all nonexempt employees in accordance with federal and state wage and hour restrictions. As required by law, overtime pay is based on actual hours worked beginning after 40 hours physically worked per week.

Longevity pay pertains only to full time employees and will be paid out at \$125 per year after five years of service with a cap of twenty years. Longevity will have an anniversary date of January 1 of each year. This is paid on the Thursday before Thanksgiving.

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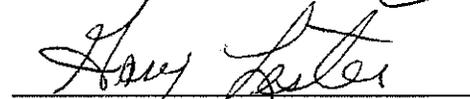
The salary and compensation of the City Computer Programmer within the Council budget is hereby fixed in the sum of \$5,000 to \$8,000.

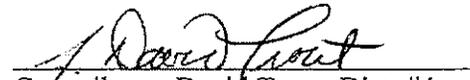
PASSED AND ADOPTED THIS 28th day of December 28th, 3:00 p.m. by the Mayor and Common Council Members of the City of Martinsville, Indiana.


Phil Deckard, Mayor

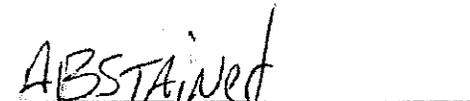

Councilman, Terry Buster, Dist. #1


Councilman, Gordon Burgin, Dist. #2


Councilman, Gary Lester, Dist. #3
President of Common Council


Councilman, David Trout, Dist. #4


Councilman, Phil Deckard, II, Dist. #5


Councilman-at-Large, Scott Manley

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Eric Bowlen

Councilman-at-Large, Eric Bowlen

ATTEST:

Mary Lou Peden

Mary Lou Peden, Clerk-Treasurer

APPENDIX "A"

CLASSIFICATIONS AND WAGES FOR 2010

| STREET DEPARTMENT | HOURLY RATE |
|-----------------------------------|--------------------|
| STREET SUPERINTENDENT | 43,256.00 annually |
| ASSISTANT SUPERINTENDENT | 40,756.00 annually |
| LABORER | 15.88 |
| LABORER CREW HEAD | 15.99 |
| TRUCK DRIVER | 16.26 |
| HEAVY EQUIPMENT ** | 16.50 |
| CONCRETE FINISHER | 16.50 |
| TRUCK DRIVER CREW CHIEF | 16.02 |
| CHIEF MECHANIC | 19.65 |
| ASSISTANT MECHANIC | 16.78 |
| SENIOR OPERATOR | OVER SCALE .50 |
| SANITATION DEPARTMENT | |
| TRUCK DRIVER | 16.87 |
| PACKER CREW MEMBER (REAR) | 17.03 |
| WATER AND SEWER DEPARTMENT | |
| CERTIFIED DISTRIBUTOR OPERATOR | 17.94 |
| LABORER | 15.88 |
| CHIEF METER READER | 17.95 |
| METER READER | 17.70 |
| W.T. CLASS III, LICENSE HOLDER | 18.46 |
| OFFICE MANAGER, UTILITIES OFFICE | 40,042.00 annually |
| ASSISTANT MANAGER | 38,542.00 annually |
| CLERK, UTILITIES OFFICE | 16.71 |

| | |
|---|--------------------|
| PUMPING STATION OPERATOR | 17.17 |
| WORKING FOREMAN, WATER WORKS | 43,256.00 annually |
| ASSISTANT WORKING FOREMAN, WATER WORKS | 40,756.00 annually |
| HEAVY EQUIPMENT OPERATOR** | 16.50 |
| SENIOR OPERATOR OVER SCALE | .50 |
| WASTE WATER TREATMENT PLANT | |
| CLASS I OPERATOR | 16.38 |
| CLASS II OPERATOR | 17.94 |
| W.W.T. CLASS III OPERATOR, LICENSE HOLDER | 18.46 |
| CLASS III OPERATOR & ASSISTANT WORKING FORMAN | 40,756.00 annually |
| LABORER | 15.88 |
| WORKING FOREMAN, WASTEWATER TREATMENT PLANT | 43,256.00 annually |

** FOR PAYROLL INFORMATION, THE FOLLOWING IS CONSIDERED "HEAVY EQUIPMENT" AND EMPLOYEES OPERATING SUCH WILL BE PAID THE HEAVY EQUIPMENT HOURLY WAGE:

- | | |
|----------------------|---------------------------------|
| BULLDOZER OR BACKHOE | AERIAL BUCKET TRUCK (IN BUCKET) |
| STUMP GRINDER | GRADALL EXCAVATOR |
| ROAD GRADER | SANI-VAC SEWER TRUCK |
| STREET SWEEPER | FRONT END LOADER |

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY
Martinsville, Indiana

APPENDIX C

MATERIALS AND EQUIPMENT HOURLY COST WORKPAPERS

MARCH 2010

CITY OF MARTINSVILLE
3/4" RESIDENTIAL METER SERVICE
INSTALLATION COST
PARTS

| | | |
|----|---|--|
| 1. | 1 - 8" X 3/4" MULLER CORP. SADDLE C-900 PIPE | 81. ⁶⁶ |
| 2. | 1 - 3/4" OCTHREAD MULLER CORP. STOP | 29. ²⁷ |
| 3. | 50' - 3/4" K SOFT COPPER SERVICE LINE | \$ 4. ⁶⁶ PR. FT. 233. ⁰⁰ |
| 4. | 1 - 3/4" MULLER COMP. BALL METER STOP | 41. ⁰⁸ |
| 5. | 1 - 3/4" MUELLER COMP. ANGLE METER CHECK VALVE | 36. ⁰² |
| 6. | 1 - 5/8" X 3/4" MUELLER IRON METER BAR | 12. ²³ |
| 7. | 1 - 18" X 36" FRATCO METER BARREL | 43. ⁶⁷ |
| 8. | 1 - C-32 FORD METER COVER FRAME + LID | <u>79.¹²</u> |
| | TOTAL PARTS | 556. ⁰⁹ |

LABOR AND EQUIPMENT

| | | |
|-----|---|--------------------|
| 9. | 1 - BACKHOE G.HRS. AT 85. ⁰⁰ PR. HR. | 510. ⁰⁰ |
| 10. | 1 - DUMP TRUCK G.HRS. AT 50. ⁰⁰ " " | 300. ⁰⁰ |
| | (SINGLE AXLE) | |
| 11. | 1 - SERVICE TRUCK G.HRS. AT 90. ⁰⁰ PR. HR. WITH 2 LABORS (30. ⁰⁰ PR. HR. EACH) | 540. ⁰⁰ |

12. ADMINISTRATIVE TIME 2 HRS. AT 50.⁰⁰ PR. 100.⁰⁰
TOTAL LABOR + EQUIP. 1450.⁰⁰

MATERIAL TO REPAIR STREET CUT

13. 1 - 6' X 6' X 5' DEEP HOLE 6.6 CU. YDS.
1/2 FILL SAND 5 TON AT 5.⁴⁹ PR. TON 27.⁰⁰
1/2 #53 STONE 5 TON AT 9.³⁰ PR. TON 46.⁵⁰
4" CONCRETE CAP = .45 CU. YD. AT 100.⁰⁰ PR. 45.⁰⁰
TOTAL STREET MATERIAL 118.⁵⁰

PARTS TOTAL 556.⁰⁹

LABOR + EQUIP. TOTAL 1450.⁰⁹

STREET CUT MATERIAL TOTAL 118.⁵⁹

TOTAL PROJECT \$ 2124.⁵⁹

AS OF 7-21-09

Kevin J. Boyer

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY
Martinsville, Indiana

APPENDIX D

PROPOSED NON-RECURRING CHARGES PORTION OF TARIFF

MARTINSVILLE (INDIANA) MUNICIPAL WATER UTILITY

SUMMARY OF WATER RATES AND CHARGES(F) Tap Charge

Each user shall pay a connection fee based upon the size of the meter installed upon tapping onto the water system as follows:

| <u>Meter Size</u> | <u>Minimum Connection Fee</u> | |
|-------------------|-------------------------------|---------------------|
| | <u>Inside City</u> | <u>Outside City</u> |
| 5/8" or 3/4" | \$500.00 | \$750.00 |

*All connections shall be charged the actual cost of making the connection, including labor, materials, equipment and overhead, but in no event less than the minimum of \$500.00 for Inside the City's corporate boundaries and \$750.00 for Outside City customers per connection.

(G) Collection and Deferred Payment Charge 10% of first \$3.00
3% of excess

All bills for water service not paid within seventeen (17) days from the due date thereof, as stated in such bills, shall be subject to the collection or deferred payment charge of ten percent (10%) on the first \$3.00 and three percent (3%) on the excess of over \$3.00.

(H) Turn on Fee \$40.00

After any water service is discontinued to any property serviced by the water facility for any reason, whether at the request of the consumer, or because of failure to pay sewer or water bills, there shall be imposed a fee of forty dollars (\$40.00) for turning on the water service.

(I) Bad Check Charge

Any users of the Martinsville Municipal Water Utility, who, upon payment of their account, submits a check that is subsequently dishonored by the bank shall be assessed a \$30.00 charge.

(J) Deposit Charge

| | |
|--|----------|
| Residential renters/buying on contract | \$ 60.00 |
| Commercial renters/buying on contract | 100.00 |

(K) Tampering Fee \$75.00(L) Temporary Users

Water furnished to temporary users such as contractors, etc., shall be charged on the basis of the metered gallon rates hereinbefore set forth as estimated and established by the waterworks superintendent.

(M) Bulk/Tank Sales

| | |
|------------------------|--------|
| Rate per 1,000 gallons | \$2.85 |
|------------------------|--------|