

FEDERAL IDENTIFICATION NUMBER:
35-6000165

STATE OF INDIANA
STATE BOARD OF ACCOUNTS
302 W. WASHINGTON ST., E418
INDIANAPOLIS, IN 46204-2765
TELEPHONE: (317) 232-2513

UNIT NAME:

KNOX COUNTY

COUNTY:

KNOX COUNTY

ANNUAL COUNTY FINANCIAL REPORT
PRESCRIBED BY
THE STATE BOARD OF ACCOUNTS

CAR-1 (REVISED 2003)

FOR THE FISCAL YEAR THAT ENDED 2008

ID: 42-1-0

(State Board of Accounts USE ONLY)

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CERTIFICATION: This is to certify that the data contained in this report is accurate and agrees with the financial records, to the best of my knowledge and belief.

SIGNATURE OF OFFICIAL: _____

PRINTED NAME OF OFFICIAL: SHARON DUKE

ADDRESS: 111 N 7TH ST

TELEPHONE (BETWEEN THE HOURS OF 8:30 AM AND 4:00 PM): (812) 885-2500

TITLE: AUDITOR

DATE SIGNED: _____

CITY: VINCENNES

ZIP: 47591-4242

*If the unit of government, or departments thereof, has more than one Federal Identification Number, please list on a separate sheet and attach to this report (1) the assigned number(s), (2) the name or department identified by this number(s), and (3) corresponding address(es).

(CAR-1) ANNUAL FINANCIAL REPORT

UNIT NAME: KNOX COUNTY

ID: 42-1-0

CASH UNITS ONLY

COUNTY: KNOX COUNTY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

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<u>Funds</u>	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
Section I						
FUND TYPE: GENERAL						
100 GENERAL	\$2,958,223.82	\$5,514,999.65	\$7,606,217.22	\$867,006.25	\$0.00	\$867,006.25
Total by Fund Type:	\$2,958,223.82	\$5,514,999.65	\$7,606,217.22	\$867,006.25	\$0.00	\$867,006.25
FUND TYPE: SPECIAL REVENUE						
317 ACCIDENT REPORT	\$4,400.15	\$546.00	\$2,826.16	\$2,119.99	\$0.00	\$2,119.99
319 ADULT PROBATION SERVICES	\$61,724.04	\$194,136.00	\$241,508.14	\$14,351.90	\$0.00	\$14,351.90
520 ADULT PROTECTIVE SERVICES	\$11,449.74	\$0.00	\$0.00	\$11,449.74	\$0.00	\$11,449.74
377 ALCOHOL AND DRUG SERVICES	\$102,523.35	\$71,141.00	\$104,229.76	\$69,434.59	\$0.00	\$69,434.59
428 BUILD INDIANA	\$-2.00	\$4,763.26	\$2,025.00	\$2,736.26	\$0.00	\$2,736.26
313 CEDIT SPECIAL REVENUE	\$2,517,472.88	\$836,216.22	\$882,962.88	\$2,470,726.22	\$0.00	\$2,470,726.22
436 CIRCUIT COURT BAIL	\$15,733.59	\$1,435.00	\$0.00	\$17,168.59	\$0.00	\$17,168.59
264 CLERK'S RECORDS PERPETUATION	\$60,738.52	\$16,920.50	\$9,597.00	\$68,062.02	\$0.00	\$68,062.02
101 COIT SPECIAL REVENUE	\$3,569,984.61	\$1,611,968.00	\$479,825.05	\$4,702,127.56	\$0.00	\$4,702,127.56
523 COMMUNITY CORRECTIONS	\$12,432.66	\$0.00	\$0.00	\$12,432.66	\$0.00	\$12,432.66
429 CONVENTION AND TOURISM	\$62,174.33	\$255,256.46	\$251,000.00	\$66,430.79	\$0.00	\$66,430.79
337 CORONERS EDUCATION	\$309.50	\$4,961.80	\$4,747.75	\$523.55	\$0.00	\$523.55
525 COUNTY CORRECTIONS	\$357,846.70	\$712,314.04	\$393,589.00	\$676,571.74	\$0.00	\$676,571.74
246 COURT APPOINTED SPECIAL ADVOCATE	\$1,832.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00
268 CRIME CONTROL	\$31,626.00	\$14,386.00	\$7,875.00	\$38,137.00	\$0.00	\$38,137.00
269 CRIMINAL JUSTICE-STATE	\$0.00	\$6,464.24	\$4,947.23	\$1,517.01	\$0.00	\$1,517.01
332 DARE	\$6,054.98	\$0.00	\$2,478.06	\$3,576.92	\$0.00	\$3,576.92
376 DEFERRAL PROGRAM	\$343,524.67	\$163,923.35	\$123,743.05	\$383,704.97	\$0.00	\$383,704.97
470 DOC HOUSING	\$0.00	\$610,610.00	\$53,922.43	\$556,687.57	\$0.00	\$556,687.57
291 DONATIONS #2	\$4,246.12	\$3,575.00	\$4,492.76	\$3,328.36	\$0.00	\$3,328.36
292 DONATIONS #3	\$0.00	\$3,075.00	\$2,086.47	\$988.53	\$0.00	\$988.53
351 DRAINAGE MAINTENANCE	\$150.14	\$0.00	\$0.00	\$150.14	\$0.00	\$150.14
348 DRAINAGE MAINTENANCE #10	\$5,855.79	\$1,961.97	\$0.00	\$7,817.76	\$0.00	\$7,817.76

(CAR-1) ANNUAL FINANCIAL REPORT

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CASH UNITS ONLY

COUNTY: KNOX COUNTY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

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<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
349 DRAINAGE MAINTENANCE #11	\$22,952.83	\$56,188.97	\$54,760.89	\$24,380.91	\$30,000.00	\$54,380.91
350 DRAINAGE MAINTENANCE #12	\$34,191.22	\$19,226.64	\$11,019.20	\$42,398.66	\$0.00	\$42,398.66
352 DRAINAGE MAINTENANCE #13	\$17,075.85	\$1,887.84	\$299.11	\$18,664.58	\$0.00	\$18,664.58
353 DRAINAGE MAINTENANCE #14	\$42.05	\$0.00	\$0.00	\$42.05	\$0.00	\$42.05
362 DRAINAGE MAINTENANCE #15	\$530.31	\$0.00	\$0.00	\$530.31	\$0.00	\$530.31
363 DRAINAGE MAINTENANCE #16	\$11,117.73	\$2,562.12	\$6,054.05	\$7,625.80	\$0.00	\$7,625.80
356 DRAINAGE MAINTENANCE #17	\$265.44	\$0.00	\$0.00	\$265.44	\$0.00	\$265.44
365 DRAINAGE MAINTENANCE #18	\$869.53	\$0.00	\$0.00	\$869.53	\$0.00	\$869.53
358 DRAINAGE MAINTENANCE #19	\$88,752.94	\$9,584.14	\$3,096.62	\$95,240.46	\$0.00	\$95,240.46
340 DRAINAGE MAINTENANCE #2	\$25,757.79	\$1,899.34	\$0.00	\$27,657.13	\$0.00	\$27,657.13
359 DRAINAGE MAINTENANCE #20	\$168,924.09	\$58,769.43	\$150,693.42	\$77,000.10	\$0.00	\$77,000.10
368 DRAINAGE MAINTENANCE #21	\$177.28	\$0.00	\$0.00	\$177.28	\$0.00	\$177.28
369 DRAINAGE MAINTENANCE #22	\$37,885.57	\$73,464.77	\$73,692.87	\$37,657.47	\$70,000.00	\$107,657.47
370 DRAINAGE MAINTENANCE #23	\$20,593.79	\$1,576.70	\$0.00	\$22,170.49	\$0.00	\$22,170.49
361 DRAINAGE MAINTENANCE #24	\$13.80	\$0.00	\$0.00	\$13.80	\$0.00	\$13.80
355 DRAINAGE MAINTENANCE #26	\$6,475.18	\$1,909.81	\$0.00	\$8,384.99	\$0.00	\$8,384.99
364 DRAINAGE MAINTENANCE #27	\$19,845.11	\$6,545.19	\$301.50	\$26,088.80	\$0.00	\$26,088.80
357 DRAINAGE MAINTENANCE #28	\$14,309.92	\$11,056.47	\$24,767.79	\$598.60	\$0.00	\$598.60
366 DRAINAGE MAINTENANCE #29	\$65.51	\$0.00	\$0.00	\$65.51	\$0.00	\$65.51
341 DRAINAGE MAINTENANCE #3	\$4,378.02	\$17,088.25	\$17,088.25	\$4,378.02	\$0.00	\$4,378.02
367 DRAINAGE MAINTENANCE #30	\$54,659.78	\$12,621.22	\$60,629.76	\$6,651.24	\$0.00	\$6,651.24
360 DRAINAGE MAINTENANCE #31	\$6,663.82	\$2,384.55	\$565.60	\$8,482.77	\$0.00	\$8,482.77
342 DRAINAGE MAINTENANCE #4	\$15,657.29	\$89,713.29	\$89,713.29	\$15,657.29	\$0.00	\$15,657.29
343 DRAINAGE MAINTENANCE #5	\$395.93	\$0.00	\$0.00	\$395.93	\$0.00	\$395.93
344 DRAINAGE MAINTENANCE #6	\$33,964.74	\$2,960.49	\$0.00	\$36,925.23	\$0.00	\$36,925.23
345 DRAINAGE MAINTENANCE #7	\$127.59	\$0.00	\$0.00	\$127.59	\$0.00	\$127.59
346 DRAINAGE MAINTENANCE #8	\$11,263.69	\$1,611.25	\$0.00	\$12,874.94	\$0.00	\$12,874.94
347 DRAINAGE MAINTENANCE #9	\$12,171.57	\$3,805.01	\$334.96	\$15,641.62	\$0.00	\$15,641.62

(CAR-1) ANNUAL FINANCIAL REPORT

UNIT NAME: KNOX COUNTY

ID: 42-1-0

CASH UNITS ONLY

COUNTY: KNOX COUNTY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

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<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
265 DRUG ABUSE INTERDICTION	\$77,863.00	\$7,269.00	\$0.00	\$85,132.00	\$0.00	\$85,132.00
331 DRUG FREE COMMUNITY	\$19,997.82	\$27,248.00	\$24,000.00	\$23,245.82	\$0.00	\$23,245.82
514 DRUG TASK FORCE	\$670.00	\$0.00	\$0.00	\$670.00	\$0.00	\$670.00
314 DRUG TASK FORCE #2	\$2.27	\$0.00	\$0.00	\$2.27	\$0.00	\$2.27
383 E-911 WIRELESS	\$0.00	\$23,833.61	\$0.00	\$23,833.61	\$0.00	\$23,833.61
425 EMERGENCY PLANNING/RIGHT TO KNOW	\$9,767.45	\$6,365.15	\$3,354.76	\$12,777.84	\$0.00	\$12,777.84
326 EMERGENCY TELEPHONE SYSTEM	\$58,053.80	\$437,728.30	\$428,996.81	\$66,785.29	\$0.00	\$66,785.29
229 EXCESS TAX SALE COSTS	\$232,285.44	\$71,534.34	\$73,166.52	\$230,653.26	\$0.00	\$230,653.26
206 FAMILY AND CHILDREN	\$2,070,360.85	\$2,412,394.32	\$3,663,349.86	\$819,405.31	\$0.00	\$819,405.31
450 FEDERAL GRANTS # 1	\$0.00	\$345,666.16	\$345,666.16	\$0.00	\$0.00	\$0.00
427 FEDERAL GRANTS # 3	\$-2,701.00	\$10,014.09	\$1,019.84	\$6,293.25	\$0.00	\$6,293.25
526 FEDERAL GRANTS #11	\$0.00	\$273,662.52	\$244,530.40	\$29,132.12	\$0.00	\$29,132.12
307 FEDERAL GRANTS #12	\$-5,025.17	\$5,025.17	\$0.00	\$0.00	\$0.00	\$0.00
316 FEDERAL GRANTS #13	\$1,869.00	\$2,225.00	\$3,993.50	\$100.50	\$0.00	\$100.50
312 FEDERAL GRANTS #14	\$1,142.40	\$0.00	\$0.00	\$1,142.40	\$0.00	\$1,142.40
241 FEDERAL GRANTS #16	\$-405.88	\$417.21	\$11.33	\$0.00	\$0.00	\$0.00
238 FEDERAL GRANTS #17	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$2.00
504 FEDERAL GRANTS #21	\$-156.32	\$156.32	\$0.00	\$0.00	\$0.00	\$0.00
400 FEDERAL GRANTS #22	\$0.00	\$24,301.00	\$24,301.00	\$0.00	\$0.00	\$0.00
385 FEDERAL GRANTS #23	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00
371 FEDERAL GRANTS #24	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
308 FEDERAL GRANTS #27	\$-1,033.74	\$1,033.74	\$0.00	\$0.00	\$0.00	\$0.00
391 FEDERAL GRANTS #45	\$0.00	\$8,549.00	\$0.00	\$8,549.00	\$0.00	\$8,549.00
318 FIREARMS TRAINING	\$7,578.49	\$11,210.00	\$13,346.22	\$5,442.27	\$0.00	\$5,442.27
208 GIFT	\$29.63	\$7.01	\$0.00	\$36.64	\$0.00	\$36.64
389 GOVERNORS TASK GRANT	\$0.00	\$1,806.37	\$5,469.97	\$-3,663.60	\$0.00	\$-3,663.60
386 GRANT, MISC	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00

(CAR-1) ANNUAL FINANCIAL REPORT

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CASH UNITS ONLY

COUNTY: KNOX COUNTY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

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<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
512 GROUP HOME	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
330 GUARDIAN AD LITEM/COURT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
426 HAZARDOUS MATERIALS	\$276.44	\$0.00	\$0.00	\$276.44	\$0.00	\$276.44
214 HEALTH	\$183,193.59	\$974,565.80	\$850,633.81	\$307,125.58	\$0.00	\$307,125.58
334 HEALTH ENVIRONMENTAL	\$255.40	\$0.00	\$0.00	\$255.40	\$0.00	\$255.40
536 HEALTH GRANT	\$1,614.28	\$0.00	\$0.00	\$1,614.28	\$0.00	\$1,614.28
529 HEALTH MAINTENANCE	\$40,833.28	\$76,577.62	\$89,522.86	\$27,888.04	\$0.00	\$27,888.04
201 HIGHWAY	\$423,366.85	\$2,467,024.12	\$2,316,853.67	\$573,537.30	\$100,000.00	\$673,537.30
300 HOMESTEAD 1001-2008	\$0.00	\$2,764,054.34	\$2,757,448.25	\$6,606.09	\$0.00	\$6,606.09
320 JUVENILE PROBATION SERVICE	\$30,080.73	\$8,514.00	\$8,158.86	\$30,435.87	\$0.00	\$30,435.87
513 LANDFILL	\$1,680.00	\$0.00	\$156.32	\$1,523.68	\$0.00	\$1,523.68
333 LAW ENFORCEMENT	\$175.15	\$0.00	\$0.00	\$175.15	\$0.00	\$175.15
217 LOCAL ROAD AND STREET	\$99,835.81	\$394,606.51	\$356,567.07	\$137,875.25	\$0.00	\$137,875.25
215 MAJOR MOVES CONSTRUCTION	\$3,744.68	\$2,094,782.47	\$2,098,292.15	\$235.00	\$583,503.92	\$583,738.92
527 MISDEMEANANT	\$32,296.81	\$0.00	\$19,404.02	\$12,892.79	\$0.00	\$12,892.79
211 PARK NONREVERTING OPERATING	\$75,691.27	\$106,065.25	\$123,005.56	\$58,750.96	\$0.00	\$58,750.96
216 PARKS AND RECREATION	\$219,660.14	\$271,610.37	\$298,053.07	\$193,217.44	\$0.00	\$193,217.44
236 PLAN COMMISSION	\$106,568.33	\$67,784.22	\$82,088.93	\$92,263.62	\$0.00	\$92,263.62
304 PLAT BOOK	\$5,427.00	\$0.00	\$0.00	\$5,427.00	\$0.00	\$5,427.00
323 PRETRIAL DIVERSION	\$4,086.43	\$0.00	\$0.00	\$4,086.43	\$0.00	\$4,086.43
339 PROBATION	\$3,454.00	\$0.00	\$0.00	\$3,454.00	\$0.00	\$3,454.00
338 PROBATION USERS FEES	\$130,571.00	\$0.00	\$0.00	\$130,571.00	\$0.00	\$130,571.00
524 PROJECT INCOME	\$203,978.35	\$480,567.14	\$588,943.75	\$95,601.74	\$0.00	\$95,601.74
234 PROPERTY REASSESSMENT	\$323,950.28	\$1,370,848.93	\$1,424,129.92	\$270,669.29	\$1,116,249.45	\$1,386,918.74
259 PROSECUTOR TITLE IV-D #1	\$4,471.29	\$13,625.00	\$16,784.59	\$1,311.70	\$0.00	\$1,311.70
550 RAINY DAY	\$1,736,992.54	\$1,036,587.10	\$0.00	\$2,773,579.64	\$0.00	\$2,773,579.64
262 RECORDER'S RECORDS PERPETUATION	\$90,181.00	\$60,222.11	\$45,482.43	\$104,920.68	\$0.00	\$104,920.68

CASH UNITS ONLY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
390 REHABILITATION PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324 REIMBURSEMENT	\$2,496.20	\$0.00	\$0.00	\$2,496.20	\$0.00	\$2,496.20
103 RIVERBOAT	\$266,850.87	\$87,358.65	\$171,895.54	\$182,313.98	\$0.00	\$182,313.98
430 SALES DISCLOSURE	\$24,829.50	\$8,982.50	\$0.00	\$33,812.00	\$0.00	\$33,812.00
432 SALES DISCLOSURE #2	\$6,082.00	\$0.00	\$6,082.00	\$0.00	\$0.00	\$0.00
503 SEIZED ASSETS	\$-50,776.56	\$0.00	\$0.00	\$-50,776.56	\$0.00	\$-50,776.56
535 SOIL AND WATER GRANT	\$634.21	\$7,130.56	\$7,764.77	\$0.00	\$0.00	\$0.00
379 SOLID WASTE FEES AUDITOR	\$4,330.27	\$6,375.45	\$0.00	\$10,705.72	\$0.00	\$10,705.72
380 SOLID WASTE FEES TREASURER	\$2,737.03	\$1,593.86	\$0.00	\$4,330.89	\$0.00	\$4,330.89
310 SOLID WASTE PLANNING	\$-4,928.51	\$95,655.99	\$82,101.07	\$8,626.41	\$0.00	\$8,626.41
534 STATE GRANT # 2	\$6,784.52	\$0.00	\$6.30	\$6,778.22	\$0.00	\$6,778.22
517 STATE GRANT # 3	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00	\$0.50
387 STATE GRANT # 4	\$0.00	\$11,933.06	\$13,630.89	\$-1,697.83	\$0.00	\$-1,697.83
540 STATE GRANT # 5	\$0.00	\$266,168.70	\$241,910.83	\$24,257.87	\$0.00	\$24,257.87
437 SUPERIOR COURT BAIL	\$6,088.87	\$2,230.00	\$396.90	\$7,921.97	\$0.00	\$7,921.97
440 SUPERIOR COURT TWO BAIL	\$74,421.10	\$16,580.00	\$3,777.42	\$87,223.68	\$0.00	\$87,223.68
233 SURPLUS DOG TAX SPECIAL REVENUE	\$5,821.54	\$0.00	\$0.00	\$5,821.54	\$0.00	\$5,821.54
261 SURVEYOR'S CORNER PERPETUATION	\$18,048.91	\$8,166.00	\$11,698.88	\$14,516.03	\$0.00	\$14,516.03
388 SWETA	\$0.00	\$20,663.56	\$20,663.56	\$0.00	\$0.00	\$0.00
530 TOBACCO SETTLEMENT	\$22,718.19	\$23,710.65	\$25,938.17	\$20,490.67	\$0.00	\$20,490.67
423 UNSAFE BUILDING	\$-1,219.33	\$3,876.38	\$3,876.38	\$-1,219.33	\$0.00	\$-1,219.33
207 WELFARE CSHCN	\$51,257.93	\$39,109.75	\$48,906.99	\$41,460.69	\$0.00	\$41,460.69
Total by Fund Type:	\$14,409,278.07	\$21,355,975.72	\$19,620,254.38	\$16,144,999.41	\$1,899,753.37	\$18,044,752.78
FUND TYPE: DEBT SERVICE						
200 GENERAL OBLIGATION BOND	\$6,864.35	\$0.00	\$0.00	\$6,864.35	\$0.00	\$6,864.35
Total by Fund Type:	\$6,864.35	\$0.00	\$0.00	\$6,864.35	\$0.00	\$6,864.35
FUND TYPE: CAPITAL PROJECTS						

CASH UNITS ONLY

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FOR THE FISCAL YEAR ENDING 2008

<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
382 CO ECONOMIC DEVELOPMENT INCOME TAX	\$541,328.31	\$1,555,199.78	\$929,079.08	\$1,167,449.01	\$0.00	\$1,167,449.01
203 CUMULATIVE BRIDGE	\$777,367.67	\$298,804.22	\$683,852.75	\$392,319.14	\$0.00	\$392,319.14
209 CUMULATIVE SEWAGE TREATMENT	\$14,611.87	\$9,600.00	\$0.00	\$24,211.87	\$0.00	\$24,211.87
237 STATE GRANT CAPITAL PROJECT	\$423.46	\$0.00	\$0.00	\$423.46	\$0.00	\$423.46
Total by Fund Type:	\$1,333,731.31	\$1,863,604.00	\$1,612,931.83	\$1,584,403.48	\$0.00	\$1,584,403.48
FUND TYPE: PRIVATE PURPOSE						
225 CONGRESSIONAL SCHOOL PRINCIPAL	\$0.00	\$47,735.82	\$47,735.82	\$0.00	\$42,619.16	\$42,619.16
Total by Fund Type:	\$0.00	\$47,735.82	\$47,735.82	\$0.00	\$42,619.16	\$42,619.16
FUND TYPE: INVESTMENT TRUST						
205 INVESTMENT TRUST #1	\$24,454.30	\$24,984.98	\$44,600.65	\$4,838.63	\$0.00	\$4,838.63
Total by Fund Type:	\$24,454.30	\$24,984.98	\$44,600.65	\$4,838.63	\$0.00	\$4,838.63
FUND TYPE: AGENCY						
533 CAGIT AGENCY	\$24,296.86	\$0.00	\$24,296.86	\$0.00	\$0.00	\$0.00
202 CEDIT AGENCY	\$7,367.36	\$4,187,997.79	\$4,195,365.15	\$0.00	\$0.00	\$0.00
422 CITY AND TOWN COURT COSTS	\$101,027.94	\$27,414.76	\$0.00	\$128,442.70	\$0.00	\$128,442.70
102 COIT AGENCY	\$159.69	\$4,513,605.80	\$4,513,765.49	\$0.00	\$0.00	\$0.00
226 CONGRESSIONAL SCHOOL INTEREST	\$34,755.96	\$7,670.50	\$1,704.76	\$40,721.70	\$0.00	\$40,721.70
328 COUNTY FEES	\$4,313.95	\$17,345.50	\$14,334.00	\$7,325.45	\$0.00	\$7,325.45
290 CVET AGENCY	\$54.00	\$577,892.00	\$577,892.00	\$54.00	\$0.00	\$54.00
438 DONATION AGENCY	\$18,769.12	\$1,645.00	\$18,881.00	\$1,533.12	\$0.00	\$1,533.12
505 EDUCATION PLATE FEES AGENCY	\$0.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$0.00
509 FAMILY VIOLENCE _VICTIM ASSISTANCE	\$-16,757.44	\$23,501.79	\$20,003.37	\$-13,259.02	\$0.00	\$-13,259.02
243 FINANCIAL INSTITUTION TAX	\$0.00	\$343,373.00	\$343,373.00	\$0.00	\$0.00	\$0.00
311 HOMESTEAD CREDIT REBATE	\$1,323,457.43	\$44,639.98	\$1,337,106.67	\$30,990.74	\$0.00	\$30,990.74
329 INFRACTION JUDGEMENTS	\$173.00	\$0.00	\$173.00	\$0.00	\$0.00	\$0.00
303 INHERITANCE TAX	\$612,248.80	\$1,725,773.81	\$1,850,904.69	\$487,117.92	\$0.00	\$487,117.92

CASH UNITS ONLY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

<u>Funds</u> Section I	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>	<u>Investments at 12/31/2008</u>	<u>Total Cash and Investments at 12/31/2008</u>
267 MORTGAGE FEES-STATE SHARE	\$275.00	\$3,880.00	\$3,892.50	\$262.50	\$0.00	\$262.50
375 OVERWEIGHT VEHICLE FINES	\$2,820.00	\$1,581.40	\$4,354.60	\$46.80	\$0.00	\$46.80
219 PAYROLL WITHHOLDING-FEDERAL	\$180.15	\$533,793.41	\$533,826.41	\$147.15	\$0.00	\$147.15
299 PAYROLL WITHHOLDING-INSURANCE	\$263,784.02	\$0.00	\$0.00	\$263,784.02	\$0.00	\$263,784.02
221 PAYROLL WITHHOLDING-OASI	\$0.00	\$863,751.42	\$863,751.42	\$0.00	\$0.00	\$0.00
227 PAYROLL WITHHOLDING-OTHER #2	\$432,641.44	\$2,649,958.18	\$3,013,483.01	\$69,116.61	\$0.00	\$69,116.61
220 PAYROLL WITHHOLDING-STATE	\$22.32	\$299,737.38	\$299,756.28	\$3.42	\$0.00	\$3.42
222 PAYROLL WITHHOLDINGS-OTHER	\$3,271.23	\$147,536.28	\$147,091.14	\$3,716.37	\$0.00	\$3,716.37
223 PERF	\$105,228.65	\$461,874.88	\$450,455.34	\$116,648.19	\$0.00	\$116,648.19
507 PLAC CARD	\$103.20	\$0.00	\$0.00	\$103.20	\$0.00	\$103.20
381 PROBATION DEPARTMENT AGENCY	\$91,605.32	\$164,289.00	\$110,880.87	\$145,013.45	\$0.00	\$145,013.45
104 RIVERBOAT TAX DISTRIBUTION	\$0.00	\$246,255.31	\$246,255.31	\$0.00	\$0.00	\$0.00
410 SHERIFF	\$1,057.70	\$4,000.00	\$4,065.72	\$991.98	\$0.00	\$991.98
245 SPECIAL DEATH BENEFIT	\$9,228.00	\$3,535.00	\$0.00	\$12,763.00	\$0.00	\$12,763.00
301 STATE FINES AND FORFEITURES	\$57,299.86	\$96,839.29	\$141,263.65	\$12,875.50	\$0.00	\$12,875.50
231 SURPLUS TAX SALE	\$60,357.98	\$111,688.70	\$30,085.70	\$141,960.98	\$0.00	\$141,960.98
244 TAX DISTRIBUTION	\$363.10	\$38,486,998.81	\$38,486,101.69	\$1,260.22	\$0.00	\$1,260.22
230 TAX SALE REDEMPTION	\$-2,104.21	\$9,156.74	\$7,078.53	\$-26.00	\$0.00	\$-26.00
263 WAGE GARNISHMENT	\$45,201.22	\$9,057.00	\$8,594.65	\$45,663.57	\$0.00	\$45,663.57
Total by Fund Type:	\$3,181,201.65	\$55,567,342.73	\$57,251,286.81	\$1,497,257.57	\$0.00	\$1,497,257.57

(CAR-1) ANNUAL FINANCIAL REPORT

UNIT NAME: KNOX COUNTY

ID: 42-1-0

CASH UNITS ONLY

COUNTY: KNOX COUNTY

PART 1 - STATEMENT OF RECEIPTS, DISBURSEMENTS, CASH BALANCES, AND INVESTMENT BALANCES
FOR THE FISCAL YEAR ENDING 2008

PAGE: 8

<u>Funds</u>	Beginning Cash Fund Balances <u>01/01/2008</u>	2008 <u>Receipts</u>	2008 <u>Disbursements</u>	Ending Cash Fund Balances <u>12/31/2008</u>	Investments <u>at 12/31/2008</u>	Total Cash and Investments <u>at 12/31/2008</u>
Section I						
Subtotal All Funds:	\$21,913,753.50	\$84,374,642.90	\$86,183,026.71	\$20,105,369.69	\$1,942,372.53	\$22,047,742.22
Section II						
Less:						
Investment Sales		\$0.00				
Investment Purchases				\$0.00		
Transfers In		\$0.00				
Transfers Out				\$0.00		
Net Receipts and Disbursements		\$84,374,642.90	\$86,183,026.71			

**CASH AND INVESTMENTS ON PART 4 ARE
31429822.43! MUST EQUAL ENDING CASH
AND INVESTMENTS ON THIS PAGE!
PLEASE CORRECT.**

(CAR-1) ANNUAL FINANCIAL REPORT
PART 1 - TAX DISTRIBUTION DETAIL
FOR THE FISCAL YEAR ENDING 2008

COUNTY: KNOX COUNTY

ID: 42-1-0

PAGE: 1

<u>Tax Distributions</u>	<u>Beginning Cash Fund Balances 01/01/2008</u>	<u>2008 Receipts</u>	<u>2008 Disbursements</u>	<u>Ending Cash Fund Balances 12/31/2008</u>
GENERAL PROPERTY TAX	\$0.00	\$34,883,168.32	\$34,882,271.20	\$897.12
EXCISE	\$363.10	\$3,603,830.49	\$3,603,830.49	\$363.10
Total Tax Distributions:	\$363.10	\$38,486,998.81	\$38,486,101.69	\$1,260.22
Tax Distributions from Part 1:	\$363.10	\$38,486,998.81	\$0.00	

TOTAL TAX DISTRIBUTION DISBURSEMENTS DO NOT EQUAL AMOUNT ON PART 1! PLEASE CORRECT.

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008UNIT NAME: KNOX COUNTYCOUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
Fund:	<u>100 GENERAL</u>	
40500	GENERAL PROPERTY TAXES	\$3,298,357.67
46500	COUNTY OPTION INCOME TAX	\$542.82
	Total for: TAXES	\$3,298,900.49
46000	FED. GRANTS-WORK RELEASE	\$940.84
41100	ABC EXCISE TAX DISTRIBUTION	\$1,237.50
44800	INHERITANCE TAX/COUNTY SHARE	\$68,537.07
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$33,788.00
40300	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$206,599.37
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$81,140.14
	Total for: INTERGOVERNMENTAL	\$392,242.92
43300	COUNTY TREASURER-DEMAND FEES	\$56.00
43400	COUNTY TREASURER-TAX SALE COSTS	\$2,174.44
41500	COUNTY AUDITOR	\$4,686.00
48200	CHARGES FOR SERVICES, OTHER GENERAL GOVT	\$18,569.00
45900	COUNTY SHERIFF	\$2,297.14
43500	PROSECUTING ATTORNEY	\$110,625.00
43640	CHARGES FOR SERVICES, OTHER PUBLIC SAFETY	\$2,844.95
105046500	CHARGES FOR SERVICES, OTHER PUBLIC SAFETY	\$20,606.28
45700	SEWAGE FEES	\$68.96
43160	CHARGES FOR SERVICES-OTHER	\$800.40
	Total for: CHARGES FOR SERVICES	\$162,728.17
41710	FINES AND FEES-OTHER	\$3,697.00
43110	FINES AND FEES-OTHER	\$13,871.50
43120	FINES AND FEES-OTHER	\$12,935.25
43121	FINES AND FEES-OTHER	\$150.00
43122	FINES AND FEES-OTHER	\$17,037.83
43600	FINES AND FEES-OTHER	\$4,489.00
43100	CLERK OF CIRCUIT COURT	\$197,722.67
	Total for: FINES, FORFEITURES, AND FEES	\$249,903.25
43130	INTEREST EARNED	\$2,688.49
48400	INTEREST EARNED	\$503,712.51
43124	MISCELLANEOUS REVENUE-OTHER	\$165,472.66
45400	MISCELLANEOUS REVENUE-OTHER	\$48.00
45600	MISCELLANEOUS REVENUE-OTHER	\$538,731.23
45800	MISCELLANEOUS REVENUE-OTHER	\$15,123.96
103004650	MISCELLANEOUS REVENUE-OTHER	\$150.00
132004650	MISCELLANEOUS REVENUE-OTHER	\$299.01
134046500	MISCELLANEOUS REVENUE-OTHER	\$26,200.43
42700	MISCELLANEOUS REVENUE-OTHER	\$663.40

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
Fund: <u>100 GENERAL</u>		
43125	MISCELLANEOUS REVENUE-OTHER	\$770.00
43126	MISCELLANEOUS REVENUE-OTHER	\$119.50
43700	MISCELLANEOUS REVENUE-OTHER	\$1,820.00
45555	MISCELLANEOUS REVENUE-OTHER	\$766.00
61000	MISCELLANEOUS REVENUE-OTHER	\$2,055.18
62000	MISCELLANEOUS REVENUE-OTHER	\$2.00
100	MISCELLANEOUS REVENUE-OTHER	\$624.63
	Total for: MISCELLANEOUS	\$1,259,247.00
42500	REIMBURSEMENTS-OTHER	\$151,977.82
	Total for: OTHER FINANCING SOURCES	\$151,977.82
	TOTAL RECEIPTS FOR 100 GENERAL	\$5,514,999.65
Fund: <u>217 LOCAL ROAD AND STREET</u>		
41417	LOCAL ROAD AND STREET DISTRIBUTION	\$190,315.66
	Total for: INTERGOVERNMENTAL	\$190,315.66
46500	MISCELLANEOUS REVENUE-OTHER	\$204,290.85
	Total for: MISCELLANEOUS	\$204,290.85
	TOTAL RECEIPTS FOR 217 LOCAL ROAD AND STREET	\$394,606.51
Fund: <u>317 ACCIDENT REPORT</u>		
44100	FINES AND FEES-OTHER	\$546.00
	Total for: FINES, FORFEITURES, AND FEES	\$546.00
	TOTAL RECEIPTS FOR 317 ACCIDENT REPORT	\$546.00
Fund: <u>318 FIREARMS TRAINING</u>		
44100	FINES AND FEES-OTHER	\$11,210.00
	Total for: FINES, FORFEITURES, AND FEES	\$11,210.00
	TOTAL RECEIPTS FOR 318 FIREARMS TRAINING	\$11,210.00
Fund: <u>211 PARK NONREVERTING OPERATING</u>		
42601	PARK RECEIPTS	\$7,000.55
	Total for: CHARGES FOR SERVICES	\$7,000.55
46500	MISCELLANEOUS REVENUE-OTHER	\$99,064.70
	Total for: MISCELLANEOUS	\$99,064.70
	TOTAL RECEIPTS FOR 211 PARK NONREVERTING OPERATING	\$106,065.25
Fund: <u>214 HEALTH</u>		
42505	COUNTY HEALTH DEPARTMENT	\$89,332.70

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008UNIT NAME: KNOX COUNTYCOUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
Fund: <u>214 HEALTH</u>		
	Total for: LICENSES AND PERMITS	\$89,332.70
42506	CHARGES FOR SERVICES, OTHER HEALTH AND WELFARE	\$79,886.07
	Total for: CHARGES FOR SERVICES	\$79,886.07
46500	MISCELLANEOUS REVENUE-OTHER	\$805,347.03
	Total for: MISCELLANEOUS	\$805,347.03
TOTAL RECEIPTS FOR 214 HEALTH		\$974,565.80
Fund: <u>377 ALCOHOL AND DRUG SERVICES</u>		
44300	FINES AND FEES-OTHER	\$69,349.00
	Total for: FINES, FORFEITURES, AND FEES	\$69,349.00
46500	MISCELLANEOUS REVENUE-OTHER	\$1,792.00
	Total for: MISCELLANEOUS	\$1,792.00
TOTAL RECEIPTS FOR 377 ALCOHOL AND DRUG SERVICES		\$71,141.00
Fund: <u>236 PLAN COMMISSION</u>		
40200	GENERAL PROPERTY TAXES	\$55,533.15
	Total for: TAXES	\$55,533.15
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$568.00
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$3,472.69
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$1,363.88
	Total for: INTERGOVERNMENTAL	\$5,404.57
46500	MISCELLANEOUS REVENUE-OTHER	\$6,846.50
	Total for: MISCELLANEOUS	\$6,846.50
TOTAL RECEIPTS FOR 236 PLAN COMMISSION		\$67,784.22
Fund: <u>268 CRIME CONTROL</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$14,386.00
	Total for: MISCELLANEOUS	\$14,386.00
TOTAL RECEIPTS FOR 268 CRIME CONTROL		\$14,386.00
Fund: <u>450 FEDERAL GRANTS # 1</u>		
41412	FED. GRANTS-TRANSPORTATION	\$345,666.16
	Total for: INTERGOVERNMENTAL	\$345,666.16
TOTAL RECEIPTS FOR 450 FEDERAL GRANTS # 1		\$345,666.16
Fund: <u>264 CLERK'S RECORDS PERPETUATION</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$16,920.50
	Total for: MISCELLANEOUS	\$16,920.50

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
TOTAL RECEIPTS FOR 264 CLERK'S RECORDS PERPETUATION		\$16,920.50
<hr/>		
Fund:	<u>376 DEFERRAL PROGRAM</u>	
44300	FINES AND FEES-OTHER	\$163,670.50
	Total for: FINES, FORFEITURES, AND FEES	\$163,670.50
46500	MISCELLANEOUS REVENUE-OTHER	\$252.85
	Total for: MISCELLANEOUS	\$252.85
TOTAL RECEIPTS FOR 376 DEFERRAL PROGRAM		\$163,923.35
<hr/>		
Fund:	<u>423 UNSAFE BUILDING</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$3,876.38
	Total for: MISCELLANEOUS	\$3,876.38
TOTAL RECEIPTS FOR 423 UNSAFE BUILDING		\$3,876.38
<hr/>		
Fund:	<u>103 RIVERBOAT</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$87,358.65
	Total for: MISCELLANEOUS	\$87,358.65
TOTAL RECEIPTS FOR 103 RIVERBOAT		\$87,358.65
<hr/>		
Fund:	<u>326 EMERGENCY TELEPHONE SYSTEM</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$437,728.30
	Total for: MISCELLANEOUS	\$437,728.30
TOTAL RECEIPTS FOR 326 EMERGENCY TELEPHONE SYSTEM		\$437,728.30
<hr/>		
Fund:	<u>331 DRUG FREE COMMUNITY</u>	
44100	FINES AND FEES-OTHER	\$27,248.00
	Total for: FINES, FORFEITURES, AND FEES	\$27,248.00
TOTAL RECEIPTS FOR 331 DRUG FREE COMMUNITY		\$27,248.00
<hr/>		
Fund:	<u>425 EMERGENCY PLANNING/RIGHT TO KNOW</u>	
41412	STATE GRANTS-OTHER	\$6,348.54
	Total for: INTERGOVERNMENTAL	\$6,348.54
46500	MISCELLANEOUS REVENUE-OTHER	\$16.61
	Total for: MISCELLANEOUS	\$16.61
TOTAL RECEIPTS FOR 425 EMERGENCY PLANNING/RIGHT TO KNOW		\$6,365.15
<hr/>		
Fund:	<u>429 CONVENTION AND TOURISM</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$255,256.46
	Total for: MISCELLANEOUS	\$255,256.46
TOTAL RECEIPTS FOR 429 CONVENTION AND TOURISM		\$255,256.46

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
<hr/>		
Fund:	<u>201 HIGHWAY</u>	
41416	OTHER TAXES	\$1,283,295.46
	Total for: TAXES	\$1,283,295.46
46500	MISCELLANEOUS REVENUE-OTHER	\$1,048,872.60
201	MISCELLANEOUS REVENUE-OTHER	\$134,556.06
46600	MISCELLANEOUS REVENUE-OTHER	\$300.00
	Total for: MISCELLANEOUS	\$1,183,728.66
TOTAL RECEIPTS FOR 201 HIGHWAY		\$2,467,024.12
<hr/>		
Fund:	<u>216 PARKS AND RECREATION</u>	
40200	GENERAL PROPERTY TAXES	\$232,907.67
	Total for: TAXES	\$232,907.67
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$2,382.00
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$14,564.58
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$5,720.12
	Total for: INTERGOVERNMENTAL	\$22,666.70
46500	MISCELLANEOUS REVENUE-OTHER	\$16,036.00
	Total for: MISCELLANEOUS	\$16,036.00
TOTAL RECEIPTS FOR 216 PARKS AND RECREATION		\$271,610.37
<hr/>		
Fund:	<u>234 PROPERTY REASSESSMENT</u>	
40200	GENERAL PROPERTY TAXES	\$117,697.10
	Total for: TAXES	\$117,697.10
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$1,204.00
	Total for: INTERGOVERNMENTAL	\$1,204.00
46100	INTEREST EARNED	\$36,979.84
40202	MISCELLANEOUS REVENUE-OTHER	\$7,360.05
42900	MISCELLANEOUS REVENUE-OTHER	\$2,890.60
46500	MISCELLANEOUS REVENUE-OTHER	\$1,204,717.34
	Total for: MISCELLANEOUS	\$1,251,947.83
TOTAL RECEIPTS FOR 234 PROPERTY REASSESSMENT		\$1,370,848.93
<hr/>		
Fund:	<u>259 PROSECUTOR TITLE IV-D #1</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$13,625.00
	Total for: MISCELLANEOUS	\$13,625.00
TOTAL RECEIPTS FOR 259 PROSECUTOR TITLE IV-D #1		\$13,625.00
<hr/>		
Fund:	<u>320 JUVENILE PROBATION SERVICE</u>	
44100	FINES AND FEES-OTHER	\$8,514.00

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008UNIT NAME: KNOX COUNTYCOUNTY: KNOX COUNTY

<u>Title</u>		<u>Amount</u>
Total for: FINES, FORFEITURES, AND FEES		\$8,514.00
TOTAL RECEIPTS FOR 320 JUVENILE PROBATION SERVICE		\$8,514.00
Fund: <u>319 ADULT PROBATION SERVICES</u>		
44100	FINES AND FEES-OTHER	\$194,136.00
Total for: FINES, FORFEITURES, AND FEES		\$194,136.00
TOTAL RECEIPTS FOR 319 ADULT PROBATION SERVICES		\$194,136.00
Fund: <u>262 RECORDER'S RECORDS PERPETUATION</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$60,222.11
Total for: MISCELLANEOUS		\$60,222.11
TOTAL RECEIPTS FOR 262 RECORDER'S RECORDS PERPETUATION		\$60,222.11
Fund: <u>206 FAMILY AND CHILDREN</u>		
40200	GENERAL PROPERTY TAXES	\$920,855.58
Total for: TAXES		\$920,855.58
15015	FED. GRANTS-FOSTER CARE ASSISTANCE	\$183.94
12130	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$9,418.00
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$57,584.55
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$22,615.84
Total for: INTERGOVERNMENTAL		\$89,802.33
14090	COUNTY SERVICES	\$493.58
15090	COUNTY SERVICES	\$10,302.00
14600	FEDERAL REIMBURSEMENTS FOR SERVICES	\$3,989.96
Total for: CHARGES FOR SERVICES		\$14,785.54
12500	MISCELLANEOUS REVENUE-OTHER	\$305,737.26
12520	MISCELLANEOUS REVENUE-OTHER	\$381,487.63
12540	MISCELLANEOUS REVENUE-OTHER	\$155,932.38
12550	MISCELLANEOUS REVENUE-OTHER	\$19,222.43
12600	MISCELLANEOUS REVENUE-OTHER	\$382,351.65
13520	MISCELLANEOUS REVENUE-OTHER	\$6,003.00
14500	MISCELLANEOUS REVENUE-OTHER	\$58,855.28
14520	MISCELLANEOUS REVENUE-OTHER	\$66,301.77
14540	MISCELLANEOUS REVENUE-OTHER	\$822.73
14550	MISCELLANEOUS REVENUE-OTHER	\$2,992.36
15990	MISCELLANEOUS REVENUE-OTHER	\$15.00
12840	MISCELLANEOUS REVENUE-OTHER	\$4,257.55
14820	MISCELLANEOUS REVENUE-OTHER	\$2,663.76
14850	MISCELLANEOUS REVENUE-OTHER	\$120.00
46600	MISCELLANEOUS REVENUE-OTHER	\$188.07
Total for: MISCELLANEOUS		\$1,386,950.87

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
TOTAL RECEIPTS FOR 206 FAMILY AND CHILDREN		\$2,412,394.32
<hr/>		
Fund:	<u>529 HEALTH MAINTENANCE</u>	
41412	STATE GRANTS-HEALTH	\$24,854.25
	Total for: INTERGOVERNMENTAL	\$24,854.25
46500	MISCELLANEOUS REVENUE-OTHER	\$51,723.37
	Total for: MISCELLANEOUS	\$51,723.37
TOTAL RECEIPTS FOR 529 HEALTH MAINTENANCE		\$76,577.62
<hr/>		
Fund:	<u>310 SOLID WASTE PLANNING</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$95,655.99
	Total for: MISCELLANEOUS	\$95,655.99
TOTAL RECEIPTS FOR 310 SOLID WASTE PLANNING		\$95,655.99
<hr/>		
Fund:	<u>330 GUARDIAN AD LITEM/COURT</u>	
41412	STATE GRANTS-HEALTH	\$10,000.00
	Total for: INTERGOVERNMENTAL	\$10,000.00
TOTAL RECEIPTS FOR 330 GUARDIAN AD LITEM/COURT		\$10,000.00
<hr/>		
Fund:	<u>261 SURVEYOR'S CORNER PERPETUATION</u>	
42110	COUNTY SURVEYOR	\$436.00
	Total for: CHARGES FOR SERVICES	\$436.00
46500	MISCELLANEOUS REVENUE-OTHER	\$7,730.00
	Total for: MISCELLANEOUS	\$7,730.00
TOTAL RECEIPTS FOR 261 SURVEYOR'S CORNER PERPETUATION		\$8,166.00
<hr/>		
Fund:	<u>291 DONATIONS #2</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$3,575.00
	Total for: MISCELLANEOUS	\$3,575.00
TOTAL RECEIPTS FOR 291 DONATIONS #2		\$3,575.00
<hr/>		
Fund:	<u>292 DONATIONS #3</u>	
292	MISCELLANEOUS REVENUE-OTHER	\$3,075.00
	Total for: MISCELLANEOUS	\$3,075.00
TOTAL RECEIPTS FOR 292 DONATIONS #3		\$3,075.00
<hr/>		
Fund:	<u>427 FEDERAL GRANTS # 3</u>	
41412	STATE GRANTS-OTHER	\$894.68
	Total for: INTERGOVERNMENTAL	\$894.68
46500	MISCELLANEOUS REVENUE-OTHER	\$9,119.41

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

<u>Title</u>		<u>Amount</u>
Total for: MISCELLANEOUS		\$9,119.41
TOTAL RECEIPTS FOR 427 FEDERAL GRANTS # 3		\$10,014.09
Fund: <u>208 GIFT</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$7.01
Total for: MISCELLANEOUS		\$7.01
TOTAL RECEIPTS FOR 208 GIFT		\$7.01
Fund: <u>387 STATE GRANT # 4</u>		
387	MISCELLANEOUS REVENUE-OTHER	\$11,933.06
Total for: MISCELLANEOUS		\$11,933.06
TOTAL RECEIPTS FOR 387 STATE GRANT # 4		\$11,933.06
Fund: <u>540 STATE GRANT # 5</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$266,168.70
Total for: MISCELLANEOUS		\$266,168.70
TOTAL RECEIPTS FOR 540 STATE GRANT # 5		\$266,168.70
Fund: <u>340 DRAINAGE MAINTENANCE #2</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$1,899.34
Total for: MISCELLANEOUS		\$1,899.34
TOTAL RECEIPTS FOR 340 DRAINAGE MAINTENANCE #2		\$1,899.34
Fund: <u>341 DRAINAGE MAINTENANCE #3</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$17,088.25
Total for: MISCELLANEOUS		\$17,088.25
TOTAL RECEIPTS FOR 341 DRAINAGE MAINTENANCE #3		\$17,088.25
Fund: <u>342 DRAINAGE MAINTENANCE #4</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$89,713.29
Total for: MISCELLANEOUS		\$89,713.29
TOTAL RECEIPTS FOR 342 DRAINAGE MAINTENANCE #4		\$89,713.29
Fund: <u>344 DRAINAGE MAINTENANCE #6</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$2,960.49
Total for: MISCELLANEOUS		\$2,960.49
TOTAL RECEIPTS FOR 344 DRAINAGE MAINTENANCE #6		\$2,960.49
Fund: <u>346 DRAINAGE MAINTENANCE #8</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$1,611.25

UNIT NAME: KNOX COUNTY

PART 2 - RECEIPTS

COUNTY: KNOX COUNTY

FOR THE FISCAL YEAR ENDING 2008

<u>Title</u>		<u>Amount</u>
Total for: MISCELLANEOUS		\$1,611.25
TOTAL RECEIPTS FOR 346 DRAINAGE MAINTENANCE #8		\$1,611.25
Fund: 46500	<u>347 DRAINAGE MAINTENANCE #9</u> MISCELLANEOUS REVENUE-OTHER	\$3,805.01
Total for: MISCELLANEOUS		\$3,805.01
TOTAL RECEIPTS FOR 347 DRAINAGE MAINTENANCE #9		\$3,805.01
Fund: 46500	<u>348 DRAINAGE MAINTENANCE #10</u> MISCELLANEOUS REVENUE-OTHER	\$1,961.97
Total for: MISCELLANEOUS		\$1,961.97
TOTAL RECEIPTS FOR 348 DRAINAGE MAINTENANCE #10		\$1,961.97
Fund: 46500	<u>349 DRAINAGE MAINTENANCE #11</u> MISCELLANEOUS REVENUE-OTHER	\$56,188.97
Total for: MISCELLANEOUS		\$56,188.97
TOTAL RECEIPTS FOR 349 DRAINAGE MAINTENANCE #11		\$56,188.97
Fund: 46500	<u>350 DRAINAGE MAINTENANCE #12</u> MISCELLANEOUS REVENUE-OTHER	\$19,226.64
Total for: MISCELLANEOUS		\$19,226.64
TOTAL RECEIPTS FOR 350 DRAINAGE MAINTENANCE #12		\$19,226.64
Fund: 46500	<u>352 DRAINAGE MAINTENANCE #13</u> MISCELLANEOUS REVENUE-OTHER	\$1,887.84
Total for: MISCELLANEOUS		\$1,887.84
TOTAL RECEIPTS FOR 352 DRAINAGE MAINTENANCE #13		\$1,887.84
Fund: 46500	<u>363 DRAINAGE MAINTENANCE #16</u> MISCELLANEOUS REVENUE-OTHER	\$2,562.12
Total for: MISCELLANEOUS		\$2,562.12
TOTAL RECEIPTS FOR 363 DRAINAGE MAINTENANCE #16		\$2,562.12
Fund: 46500	<u>358 DRAINAGE MAINTENANCE #19</u> MISCELLANEOUS REVENUE-OTHER	\$9,584.14
Total for: MISCELLANEOUS		\$9,584.14
TOTAL RECEIPTS FOR 358 DRAINAGE MAINTENANCE #19		\$9,584.14
Fund: 46500	<u>359 DRAINAGE MAINTENANCE #20</u> MISCELLANEOUS REVENUE-OTHER	\$58,769.43

UNIT NAME: KNOX COUNTY

PART 2 - RECEIPTS
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COUNTY: KNOX COUNTY

<u>Title</u>		<u>Amount</u>
Total for: MISCELLANEOUS		\$58,769.43
TOTAL RECEIPTS FOR 359 DRAINAGE MAINTENANCE #20		\$58,769.43
Fund: <u>369 DRAINAGE MAINTENANCE #22</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$73,464.77
Total for: MISCELLANEOUS		\$73,464.77
TOTAL RECEIPTS FOR 369 DRAINAGE MAINTENANCE #22		\$73,464.77
Fund: <u>370 DRAINAGE MAINTENANCE #23</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$1,576.70
Total for: MISCELLANEOUS		\$1,576.70
TOTAL RECEIPTS FOR 370 DRAINAGE MAINTENANCE #23		\$1,576.70
Fund: <u>550 RAINY DAY</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$1,036,587.10
Total for: MISCELLANEOUS		\$1,036,587.10
TOTAL RECEIPTS FOR 550 RAINY DAY		\$1,036,587.10
Fund: <u>430 SALES DISCLOSURE</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$8,982.50
Total for: MISCELLANEOUS		\$8,982.50
TOTAL RECEIPTS FOR 430 SALES DISCLOSURE		\$8,982.50
Fund: <u>265 DRUG ABUSE INTERDICTION</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$7,269.00
Total for: MISCELLANEOUS		\$7,269.00
TOTAL RECEIPTS FOR 265 DRUG ABUSE INTERDICTION		\$7,269.00
Fund: <u>207 WELFARE CSHCN</u>		
40200	GENERAL PROPERTY TAXES	\$35,640.69
Total for: TAXES		\$35,640.69
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$182.50
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$2,228.74
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$875.32
Total for: INTERGOVERNMENTAL		\$3,286.56
12130	MISCELLANEOUS REVENUE-OTHER	\$182.50
Total for: MISCELLANEOUS		\$182.50
TOTAL RECEIPTS FOR 207 WELFARE CSHCN		\$39,109.75
Fund: <u>313 CEDIT SPECIAL REVENUE</u>		

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UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

<u>Title</u>		<u>Amount</u>
Fund: 313 CEDIT SPECIAL REVENUE		
46500	MISCELLANEOUS REVENUE-OTHER	\$836,216.22
Total for: MISCELLANEOUS		\$836,216.22
TOTAL RECEIPTS FOR 313 CEDIT SPECIAL REVENUE		\$836,216.22
Fund: 524 PROJECT INCOME		
41412	FINES AND FEES-OTHER	\$480,139.70
Total for: FINES, FORFEITURES, AND FEES		\$480,139.70
46500	MISCELLANEOUS REVENUE-OTHER	\$427.44
Total for: MISCELLANEOUS		\$427.44
TOTAL RECEIPTS FOR 524 PROJECT INCOME		\$480,567.14
Fund: 525 COUNTY CORRECTIONS		
208041412	FINES AND FEES-OTHER	\$236,036.95
208046500	FINES AND FEES-OTHER	\$476,277.09
Total for: FINES, FORFEITURES, AND FEES		\$712,314.04
TOTAL RECEIPTS FOR 525 COUNTY CORRECTIONS		\$712,314.04
Fund: 428 BUILD INDIANA		
46500	MISCELLANEOUS REVENUE-OTHER	\$4,763.26
Total for: MISCELLANEOUS		\$4,763.26
TOTAL RECEIPTS FOR 428 BUILD INDIANA		\$4,763.26
Fund: 530 TOBACCO SETTLEMENT		
41412	STATE GRANTS-HEALTH	\$23,290.89
Total for: INTERGOVERNMENTAL		\$23,290.89
46500	MISCELLANEOUS REVENUE-OTHER	\$419.76
Total for: MISCELLANEOUS		\$419.76
TOTAL RECEIPTS FOR 530 TOBACCO SETTLEMENT		\$23,710.65
Fund: 535 SOIL AND WATER GRANT		
46500	MISCELLANEOUS REVENUE-OTHER	\$7,130.56
Total for: MISCELLANEOUS		\$7,130.56
TOTAL RECEIPTS FOR 535 SOIL AND WATER GRANT		\$7,130.56
Fund: 526 FEDERAL GRANTS #11		
41412	MISCELLANEOUS REVENUE-OTHER	\$273,662.52
Total for: MISCELLANEOUS		\$273,662.52
TOTAL RECEIPTS FOR 526 FEDERAL GRANTS #11		\$273,662.52

UNIT NAME: KNOX COUNTY

PART 2 - RECEIPTS

COUNTY: KNOX COUNTY

FOR THE FISCAL YEAR ENDING 2008

	<u>Title</u>	<u>Amount</u>
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Fund:	<u>307 FEDERAL GRANTS #12</u>	
41412	STATE GRANTS-OTHER	\$5,000.00
	Total for: INTERGOVERNMENTAL	\$5,000.00
46500	MISCELLANEOUS REVENUE-OTHER	\$25.17
	Total for: MISCELLANEOUS	\$25.17
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	TOTAL RECEIPTS FOR 307 FEDERAL GRANTS #12	\$5,025.17
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Fund:	<u>316 FEDERAL GRANTS #13</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$2,225.00
	Total for: MISCELLANEOUS	\$2,225.00
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	TOTAL RECEIPTS FOR 316 FEDERAL GRANTS #13	\$2,225.00
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Fund:	<u>241 FEDERAL GRANTS #16</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$417.21
	Total for: MISCELLANEOUS	\$417.21
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	TOTAL RECEIPTS FOR 241 FEDERAL GRANTS #16	\$417.21
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Fund:	<u>504 FEDERAL GRANTS #21</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$156.32
	Total for: MISCELLANEOUS	\$156.32
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	TOTAL RECEIPTS FOR 504 FEDERAL GRANTS #21	\$156.32
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Fund:	<u>400 FEDERAL GRANTS #22</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$24,301.00
	Total for: MISCELLANEOUS	\$24,301.00
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	TOTAL RECEIPTS FOR 400 FEDERAL GRANTS #22	\$24,301.00
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Fund:	<u>371 FEDERAL GRANTS #24</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$50.00
	Total for: MISCELLANEOUS	\$50.00
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	TOTAL RECEIPTS FOR 371 FEDERAL GRANTS #24	\$50.00
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Fund:	<u>308 FEDERAL GRANTS #27</u>	
41412	MISCELLANEOUS REVENUE-OTHER	\$-5,000.00
46500	MISCELLANEOUS REVENUE-OTHER	\$6,033.74
	Total for: MISCELLANEOUS	\$1,033.74
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	TOTAL RECEIPTS FOR 308 FEDERAL GRANTS #27	\$1,033.74
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Fund:	<u>229 EXCESS TAX SALE COSTS</u>	

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
Fund:	<u>229 EXCESS TAX SALE COSTS</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$71,534.34
	Total for: MISCELLANEOUS	\$71,534.34
TOTAL RECEIPTS FOR 229 EXCESS TAX SALE COSTS		\$71,534.34
Fund:	<u>337 CORONERS EDUCATION</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$4,961.80
	Total for: MISCELLANEOUS	\$4,961.80
TOTAL RECEIPTS FOR 337 CORONERS EDUCATION		\$4,961.80
Fund:	<u>269 CRIMINAL JUSTICE-STATE</u>	
269	MISCELLANEOUS REVENUE-OTHER	\$6,464.24
	Total for: MISCELLANEOUS	\$6,464.24
TOTAL RECEIPTS FOR 269 CRIMINAL JUSTICE-STATE		\$6,464.24
Fund:	<u>436 CIRCUIT COURT BAIL</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,435.00
	Total for: MISCELLANEOUS	\$1,435.00
TOTAL RECEIPTS FOR 436 CIRCUIT COURT BAIL		\$1,435.00
Fund:	<u>437 SUPERIOR COURT BAIL</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$2,230.00
	Total for: MISCELLANEOUS	\$2,230.00
TOTAL RECEIPTS FOR 437 SUPERIOR COURT BAIL		\$2,230.00
Fund:	<u>440 SUPERIOR COURT TWO BAIL</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$16,580.00
	Total for: MISCELLANEOUS	\$16,580.00
TOTAL RECEIPTS FOR 440 SUPERIOR COURT TWO BAIL		\$16,580.00
Fund:	<u>379 SOLID WASTE FEES AUDITOR</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$6,375.45
	Total for: MISCELLANEOUS	\$6,375.45
TOTAL RECEIPTS FOR 379 SOLID WASTE FEES AUDITOR		\$6,375.45
Fund:	<u>380 SOLID WASTE FEES TREASURER</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,593.86
	Total for: MISCELLANEOUS	\$1,593.86
TOTAL RECEIPTS FOR 380 SOLID WASTE FEES TREASURER		\$1,593.86

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FOR THE FISCAL YEAR ENDING 2008

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	<u>Title</u>	<u>Amount</u>
Fund:	<u>355 DRAINAGE MAINTENANCE #26</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,909.81
	Total for: MISCELLANEOUS	\$1,909.81
TOTAL RECEIPTS FOR 355 DRAINAGE MAINTENANCE #26		\$1,909.81
Fund:	<u>364 DRAINAGE MAINTENANCE #27</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$6,545.19
	Total for: MISCELLANEOUS	\$6,545.19
TOTAL RECEIPTS FOR 364 DRAINAGE MAINTENANCE #27		\$6,545.19
Fund:	<u>357 DRAINAGE MAINTENANCE #28</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$11,056.47
	Total for: MISCELLANEOUS	\$11,056.47
TOTAL RECEIPTS FOR 357 DRAINAGE MAINTENANCE #28		\$11,056.47
Fund:	<u>367 DRAINAGE MAINTENANCE #30</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$12,621.22
	Total for: MISCELLANEOUS	\$12,621.22
TOTAL RECEIPTS FOR 367 DRAINAGE MAINTENANCE #30		\$12,621.22
Fund:	<u>360 DRAINAGE MAINTENANCE #31</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$2,384.55
	Total for: MISCELLANEOUS	\$2,384.55
TOTAL RECEIPTS FOR 360 DRAINAGE MAINTENANCE #31		\$2,384.55
Fund:	<u>101 COIT SPECIAL REVENUE</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,611,968.00
	Total for: MISCELLANEOUS	\$1,611,968.00
TOTAL RECEIPTS FOR 101 COIT SPECIAL REVENUE		\$1,611,968.00
Fund:	<u>215 MAJOR MOVES CONSTRUCTION</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$2,094,782.47
	Total for: MISCELLANEOUS	\$2,094,782.47
TOTAL RECEIPTS FOR 215 MAJOR MOVES CONSTRUCTION		\$2,094,782.47
Fund:	<u>391 FEDERAL GRANTS #45</u>	
391	FEDERAL GRANTS-OTHER	\$8,549.00
	Total for: INTERGOVERNMENTAL	\$8,549.00
TOTAL RECEIPTS FOR 391 FEDERAL GRANTS #45		\$8,549.00

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FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
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Fund:	<u>389 GOVERNORS TASK GRANT</u>	
41412	MISCELLANEOUS REVENUE-OTHER	\$1,806.37
	Total for: MISCELLANEOUS	\$1,806.37
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	TOTAL RECEIPTS FOR 389 GOVERNORS TASK GRANT	\$1,806.37
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Fund:	<u>383 E-911 WIRELESS</u>	
383	MISCELLANEOUS REVENUE-OTHER	\$23,833.61
	Total for: MISCELLANEOUS	\$23,833.61
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	TOTAL RECEIPTS FOR 383 E-911 WIRELESS	\$23,833.61
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Fund:	<u>388 SWETA</u>	
388	MISCELLANEOUS REVENUE-OTHER	\$20,663.56
	Total for: MISCELLANEOUS	\$20,663.56
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	TOTAL RECEIPTS FOR 388 SWETA	\$20,663.56
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Fund:	<u>300 HOMESTEAD 1001-2008</u>	
300	MISCELLANEOUS REVENUE-OTHER	\$2,764,054.34
	Total for: MISCELLANEOUS	\$2,764,054.34
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	TOTAL RECEIPTS FOR 300 HOMESTEAD 1001-2008	\$2,764,054.34
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Fund:	<u>470 DOC HOUSING</u>	
	MISCELLANEOUS REVENUE-OTHER	\$610,610.00
	Total for: MISCELLANEOUS	\$610,610.00
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	TOTAL RECEIPTS FOR 470 DOC HOUSING	\$610,610.00
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Fund:	<u>203 CUMULATIVE BRIDGE</u>	
40200	GENERAL PROPERTY TAXES	\$234,565.37
	Total for: TAXES	\$234,565.37
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$2,399.00
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$14,668.23
42900	COMMERCIAL VEHICLE EXCISE TAX INTERGOVERNMENTAL	\$5,760.82
	Total for: INTERGOVERNMENTAL	\$22,828.05
46500	MISCELLANEOUS REVENUE-OTHER	\$41,410.80
	Total for: MISCELLANEOUS	\$41,410.80
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	TOTAL RECEIPTS FOR 203 CUMULATIVE BRIDGE	\$298,804.22
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Fund:	<u>209 CUMULATIVE SEWAGE TREATMENT</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$9,600.00
	Total for: MISCELLANEOUS	\$9,600.00
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UNIT NAME: KNOX COUNTY

PART 2 - RECEIPTS

COUNTY: KNOX COUNTY

FOR THE FISCAL YEAR ENDING 2008

	<u>Title</u>	<u>Amount</u>
TOTAL RECEIPTS FOR 209 CUMULATIVE SEWAGE TREATMENT		\$9,600.00
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Fund:	<u>382 CO ECONOMIC DEVELOPMENT INCOME TAX</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,555,199.78
	Total for: MISCELLANEOUS	\$1,555,199.78
TOTAL RECEIPTS FOR 382 CO ECONOMIC DEVELOPMENT INCOME TAX		\$1,555,199.78
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Fund:	<u>225 CONGRESSIONAL SCHOOL PRINCIPAL</u>	
225	INTEREST EARNED	\$47,735.82
	Total for: MISCELLANEOUS	\$47,735.82
TOTAL RECEIPTS FOR 225 CONGRESSIONAL SCHOOL PRINCIPAL		\$47,735.82
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Fund:	<u>205 INVESTMENT TRUST #1</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$24,930.98
	Total for: MISCELLANEOUS	\$24,930.98
45600		\$54.00
	Total for: OTHER FINANCING SOURCES	\$54.00
TOTAL RECEIPTS FOR 205 INVESTMENT TRUST #1		\$24,984.98
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Fund:	<u>422 CITY AND TOWN COURT COSTS</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$27,414.76
	Total for: MISCELLANEOUS	\$27,414.76
TOTAL RECEIPTS FOR 422 CITY AND TOWN COURT COSTS		\$27,414.76
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Fund:	<u>226 CONGRESSIONAL SCHOOL INTEREST</u>	
46100	INTEREST EARNED	\$7,670.50
	Total for: MISCELLANEOUS	\$7,670.50
TOTAL RECEIPTS FOR 226 CONGRESSIONAL SCHOOL INTEREST		\$7,670.50
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Fund:	<u>231 SURPLUS TAX SALE</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$111,688.70
	Total for: MISCELLANEOUS	\$111,688.70
TOTAL RECEIPTS FOR 231 SURPLUS TAX SALE		\$111,688.70
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Fund:	<u>230 TAX SALE REDEMPTION</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$9,156.74
	Total for: MISCELLANEOUS	\$9,156.74
TOTAL RECEIPTS FOR 230 TAX SALE REDEMPTION		\$9,156.74
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Fund:	<u>301 STATE FINES AND FORFEITURES</u>	

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FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
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Fund:	<u>301 STATE FINES AND FORFEITURES</u>	
44100	FINES AND FEES-OTHER	\$96,839.29
	Total for: FINES, FORFEITURES, AND FEES	\$96,839.29
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	TOTAL RECEIPTS FOR 301 STATE FINES AND FORFEITURES	\$96,839.29
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Fund:	<u>375 OVERWEIGHT VEHICLE FINES</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$1,581.40
	Total for: MISCELLANEOUS	\$1,581.40
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	TOTAL RECEIPTS FOR 375 OVERWEIGHT VEHICLE FINES	\$1,581.40
<hr/>		
Fund:	<u>328 COUNTY FEES</u>	
44400	FINES AND FEES-OTHER	\$594.00
44500	FINES AND FEES-OTHER	\$1,308.00
44700	FINES AND FEES-OTHER	\$2,576.00
45500	FINES AND FEES-OTHER	\$481.00
45600	FINES AND FEES-OTHER	\$10.00
46600	FINES AND FEES-OTHER	\$12,296.50
46700	FINES AND FEES-OTHER	\$80.00
	Total for: FINES, FORFEITURES, AND FEES	\$17,345.50
<hr/>		
	TOTAL RECEIPTS FOR 328 COUNTY FEES	\$17,345.50
<hr/>		
Fund:	<u>410 SHERIFF</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$4,000.00
	Total for: MISCELLANEOUS	\$4,000.00
<hr/>		
	TOTAL RECEIPTS FOR 410 SHERIFF	\$4,000.00
<hr/>		
Fund:	<u>303 INHERITANCE TAX</u>	
41510	INHERITANCE TAX/COUNTY SHARE	\$83,643.06
	Total for: INTERGOVERNMENTAL	\$83,643.06
46500	MISCELLANEOUS REVENUE-OTHER	\$1,642,130.75
	Total for: MISCELLANEOUS	\$1,642,130.75
<hr/>		
	TOTAL RECEIPTS FOR 303 INHERITANCE TAX	\$1,725,773.81
<hr/>		
Fund:	<u>509 FAMILY VIOLENCE VICTIM ASSISTANCE</u>	
99041412	STATE GRANTS-OTHER	\$7,500.00
208041412	STATE GRANTS-OTHER	\$16,000.00
	Total for: INTERGOVERNMENTAL	\$23,500.00
46500	MISCELLANEOUS REVENUE-OTHER	\$1.79
	Total for: MISCELLANEOUS	\$1.79
<hr/>		

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
TOTAL RECEIPTS FOR 509 FAMILY VIOLENCE_VICTIM ASSISTANCE		\$23,501.79
<hr/>		
Fund: <u>381 PROBATION DEPARTMENT AGENCY</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$164,289.00
Total for: MISCELLANEOUS		\$164,289.00
<hr/>		
TOTAL RECEIPTS FOR 381 PROBATION DEPARTMENT AGENCY		\$164,289.00
<hr/>		
Fund: <u>222 PAYROLL WITHHOLDINGS-OTHER</u>		
21000	MISCELLANEOUS REVENUE-OTHER	\$11,533.80
21700	MISCELLANEOUS REVENUE-OTHER	\$49,411.28
21800	MISCELLANEOUS REVENUE-OTHER	\$1,220.00
21901	MISCELLANEOUS REVENUE-OTHER	\$16,841.00
21902	MISCELLANEOUS REVENUE-OTHER	\$68,530.20
Total for: MISCELLANEOUS		\$147,536.28
<hr/>		
TOTAL RECEIPTS FOR 222 PAYROLL WITHHOLDINGS-OTHER		\$147,536.28
<hr/>		
Fund: <u>223 PERF</u>		
6218	MISCELLANEOUS REVENUE-OTHER	\$11,956.22
21701	MISCELLANEOUS REVENUE-OTHER	\$449,918.66
Total for: MISCELLANEOUS		\$461,874.88
<hr/>		
TOTAL RECEIPTS FOR 223 PERF		\$461,874.88
<hr/>		
Fund: <u>219 PAYROLL WITHHOLDING-FEDERAL</u>		
6218	MISCELLANEOUS REVENUE-OTHER	\$533,793.41
Total for: MISCELLANEOUS		\$533,793.41
<hr/>		
TOTAL RECEIPTS FOR 219 PAYROLL WITHHOLDING-FEDERAL		\$533,793.41
<hr/>		
Fund: <u>220 PAYROLL WITHHOLDING-STATE</u>		
6218	MISCELLANEOUS REVENUE-OTHER	\$299,185.83
6219	MISCELLANEOUS REVENUE-OTHER	\$551.55
Total for: MISCELLANEOUS		\$299,737.38
<hr/>		
TOTAL RECEIPTS FOR 220 PAYROLL WITHHOLDING-STATE		\$299,737.38
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Fund: <u>221 PAYROLL WITHHOLDING-OASI</u>		
6218	MISCELLANEOUS REVENUE-OTHER	\$863,751.42
Total for: MISCELLANEOUS		\$863,751.42
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TOTAL RECEIPTS FOR 221 PAYROLL WITHHOLDING-OASI		\$863,751.42
<hr/>		
Fund: <u>263 WAGE GARNISHMENT</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$9,057.00

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

<u>Title</u>		<u>Amount</u>
Total for: MISCELLANEOUS		\$9,057.00
TOTAL RECEIPTS FOR 263 WAGE GARNISHMENT		\$9,057.00
Fund: <u>245 SPECIAL DEATH BENEFIT</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$3,535.00
Total for: MISCELLANEOUS		\$3,535.00
TOTAL RECEIPTS FOR 245 SPECIAL DEATH BENEFIT		\$3,535.00
Fund: <u>505 EDUCATION PLATE FEES AGENCY</u>		
41000	MISCELLANEOUS REVENUE-OTHER	\$1,200.00
42000	MISCELLANEOUS REVENUE-OTHER	\$637.50
43000	MISCELLANEOUS REVENUE-OTHER	\$712.50
Total for: MISCELLANEOUS		\$2,550.00
TOTAL RECEIPTS FOR 505 EDUCATION PLATE FEES AGENCY		\$2,550.00
Fund: <u>202 CREDIT AGENCY</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$4,187,997.79
Total for: MISCELLANEOUS		\$4,187,997.79
TOTAL RECEIPTS FOR 202 CREDIT AGENCY		\$4,187,997.79
Fund: <u>243 FINANCIAL INSTITUTION TAX</u>		
42300	FINANCIAL INSTITUTION TAX INTERGOVERNMENTAL	\$257,529.75
Total for: INTERGOVERNMENTAL		\$257,529.75
46500	MISCELLANEOUS REVENUE-OTHER	\$85,843.25
Total for: MISCELLANEOUS		\$85,843.25
TOTAL RECEIPTS FOR 243 FINANCIAL INSTITUTION TAX		\$343,373.00
Fund: <u>438 DONATION AGENCY</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$1,645.00
Total for: MISCELLANEOUS		\$1,645.00
TOTAL RECEIPTS FOR 438 DONATION AGENCY		\$1,645.00
Fund: <u>102 COIT AGENCY</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$4,513,605.80
Total for: MISCELLANEOUS		\$4,513,605.80
TOTAL RECEIPTS FOR 102 COIT AGENCY		\$4,513,605.80
Fund: <u>267 MORTGAGE FEES-STATE SHARE</u>		
46500	MISCELLANEOUS REVENUE-OTHER	\$3,880.00
Total for: MISCELLANEOUS		\$3,880.00

PART 2 - RECEIPTS
FOR THE FISCAL YEAR ENDING 2008

UNIT NAME: KNOX COUNTY
COUNTY: KNOX COUNTY

	<u>Title</u>	<u>Amount</u>
TOTAL RECEIPTS FOR 267 MORTGAGE FEES-STATE SHARE		\$3,880.00
<hr/>		
Fund:	<u>290 CVET AGENCY</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$577,892.00
	Total for: MISCELLANEOUS	\$577,892.00
TOTAL RECEIPTS FOR 290 CVET AGENCY		\$577,892.00
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Fund:	<u>104 RIVERBOAT TAX DISTRIBUTION</u>	
46500	MISCELLANEOUS REVENUE-OTHER	\$246,255.31
	Total for: MISCELLANEOUS	\$246,255.31
TOTAL RECEIPTS FOR 104 RIVERBOAT TAX DISTRIBUTION		\$246,255.31
<hr/>		
Fund:	<u>311 HOMESTEAD CREDIT REBATE</u>	
46500	AGENCY FUND ADDITIONS	\$44,639.98
	Total for: OTHER FINANCING SOURCES	\$44,639.98
TOTAL RECEIPTS FOR 311 HOMESTEAD CREDIT REBATE		\$44,639.98
<hr/>		
Fund:	<u>227 PAYROLL WITHHOLDING-OTHER #2</u>	
227	AGENCY FUND ADDITIONS	\$2,649,958.18
	Total for: OTHER FINANCING SOURCES	\$2,649,958.18
TOTAL RECEIPTS FOR 227 PAYROLL WITHHOLDING-OTHER #2		\$2,649,958.18
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Fund:	<u>244 TAX DISTRIBUTION</u>	
40200	GENERAL PROPERTY TAXES	\$34,883,168.32
	Total for: TAXES	\$34,883,168.32
40202	AUTO AND AIRCRAFT EXCISE TAX INTERGOVERNMENTAL	\$3,603,830.49
	Total for: INTERGOVERNMENTAL	\$3,603,830.49
TOTAL RECEIPTS FOR 244 TAX DISTRIBUTION		\$38,486,998.81
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Total Receipts:		\$84,374,642.90

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0 PAGE: 1
 COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

Fund:	100 GENERAL		
		OTHER SERVICES AND CHARGES	\$2,625.20
		OTHER DISBURSEMENTS	\$386,333.35
	TOTAL		\$388,958.55
Fund:	217 LOCAL ROAD AND STREET		
		SUPPLIES	\$356,567.07
	TOTAL		\$356,567.07
Fund:	317 ACCIDENT REPORT		
		OTHER DISBURSEMENTS	\$2,826.16
	TOTAL		\$2,826.16
Fund:	318 FIREARMS TRAINING		
		OTHER DISBURSEMENTS	\$13,346.22
	TOTAL		\$13,346.22
Fund:	211 PARK NONREVERTING OPERATING		
		PERSONAL SERVICES	\$806.72
		OTHER DISBURSEMENTS	\$122,198.84
	TOTAL		\$123,005.56
Fund:	214 HEALTH		
		PERSONAL SERVICES	\$243,788.73
		SUPPLIES	\$13,205.09
		OTHER SERVICES AND CHARGES	\$18,055.68
		CAPITAL OUTLAY	\$5,584.31
		OTHER DISBURSEMENTS	\$570,000.00
	TOTAL		\$850,633.81
Fund:	377 ALCOHOL AND DRUG SERVICES		
		PERSONAL SERVICES	\$82,286.52
		SUPPLIES	\$747.46
		OTHER SERVICES AND CHARGES	\$17,925.38
		CAPITAL OUTLAY	\$3,270.40
	TOTAL		\$104,229.76
Fund:	236 PLAN COMMISSION		
		PERSONAL SERVICES	\$74,523.31
		SUPPLIES	\$1,700.42
		OTHER SERVICES AND CHARGES	\$5,412.04
		CAPITAL OUTLAY	\$453.16
	TOTAL		\$82,088.93
Fund:	513 LANDFILL		
		OTHER DISBURSEMENTS	\$156.32
	TOTAL		\$156.32

(CAR-1) ANNUAL FINANCIAL REPORT
PART 3A- DISBURSEMENTS
FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0 PAGE: 2
COUNTY: KNOX COUNTY
UNIT NAME: KNOX COUNTY

Fund:	268 CRIME CONTROL		
	OTHER DISBURSEMENTS		\$7,875.00
	TOTAL		\$7,875.00

Fund:	450 FEDERAL GRANTS # 1		
	OTHER DISBURSEMENTS		\$345,666.16
	TOTAL		\$345,666.16

Fund:	264 CLERK'S RECORDS PERPETUATION		
	SUPPLIES		\$9,597.00
	TOTAL		\$9,597.00

Fund:	376 DEFERRAL PROGRAM		
	PERSONAL SERVICES		\$79,437.66
	SUPPLIES		\$6,564.39
	OTHER SERVICES AND CHARGES		\$27,662.60
	CAPITAL OUTLAY		\$9,659.40
	OTHER DISBURSEMENTS		\$419.00
	TOTAL		\$123,743.05

Fund:	423 UNSAFE BUILDING		
	OTHER DISBURSEMENTS		\$3,876.38
	TOTAL		\$3,876.38

Fund:	103 RIVERBOAT		
	OTHER SERVICES AND CHARGES		\$100,000.00
	OTHER DISBURSEMENTS		\$71,895.54
	TOTAL		\$171,895.54

Fund:	326 EMERGENCY TELEPHONE SYSTEM		
	PERSONAL SERVICES		\$327,583.73
	SUPPLIES		\$1,239.49
	OTHER SERVICES AND CHARGES		\$48,522.70
	CAPITAL OUTLAY		\$51,650.89
	TOTAL		\$428,996.81

Fund:	331 DRUG FREE COMMUNITY		
	OTHER DISBURSEMENTS		\$24,000.00
	TOTAL		\$24,000.00

Fund:	425 EMERGENCY PLANNING/RIGHT TO KNOW		
	OTHER DISBURSEMENTS		\$3,354.76
	TOTAL		\$3,354.76

Fund:	429 CONVENTION AND TOURISM		
	OTHER SERVICES AND CHARGES		\$251,000.00
	TOTAL		\$251,000.00

(CAR-1) ANNUAL FINANCIAL REPORT
PART 3A- DISBURSEMENTS
FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0 PAGE: 3
COUNTY: KNOX COUNTY
UNIT NAME: KNOX COUNTY

Fund:	201 HIGHWAY		
	PERSONAL SERVICES		\$1,162,049.57
	SUPPLIES		\$684,819.17
	OTHER SERVICES AND CHARGES		\$254,396.15
	CAPITAL OUTLAY		\$115,288.78
	OTHER DISBURSEMENTS		\$100,300.00
	TOTAL		\$2,316,853.67

Fund:	216 PARKS AND RECREATION		
	PERSONAL SERVICES		\$202,907.43
	SUPPLIES		\$22,109.52
	OTHER SERVICES AND CHARGES		\$44,000.74
	CAPITAL OUTLAY		\$29,035.38
	TOTAL		\$298,053.07

Fund:	234 PROPERTY REASSESSMENT		
	PERSONAL SERVICES		\$3,509.88
	SUPPLIES		\$322.29
	OTHER SERVICES AND CHARGES		\$273,868.28
	CAPITAL OUTLAY		\$30,180.02
	OTHER DISBURSEMENTS		\$1,116,249.45
	TOTAL		\$1,424,129.92

Fund:	259 PROSECUTOR TITLE IV-D #1		
	PERSONAL SERVICES		\$1,013.66
	OTHER DISBURSEMENTS		\$15,770.93
	TOTAL		\$16,784.59

Fund:	320 JUVENILE PROBATION SERVICE		
	OTHER DISBURSEMENTS		\$8,158.86
	TOTAL		\$8,158.86

Fund:	319 ADULT PROBATION SERVICES		
	PERSONAL SERVICES		\$225,184.92
	SUPPLIES		\$7,624.20
	OTHER SERVICES AND CHARGES		\$8,576.97
	OTHER DISBURSEMENTS		\$122.05
	TOTAL		\$241,508.14

Fund:	262 RECORDER'S RECORDS PERPETUATION		
	PERSONAL SERVICES		\$23,369.96
	OTHER DISBURSEMENTS		\$22,112.47
	TOTAL		\$45,482.43

Fund:	206 FAMILY AND CHILDREN		
	OTHER SERVICES AND CHARGES		\$3,663,349.86
	TOTAL		\$3,663,349.86

Fund:	529 HEALTH MAINTENANCE		
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(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0

PAGE: 4

COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

	PERSONAL SERVICES	\$22,958.95
	SUPPLIES	\$9,209.02
	OTHER SERVICES AND CHARGES	\$2,292.74
	CAPITAL OUTLAY	\$5,062.15
	OTHER DISBURSEMENTS	\$50,000.00
TOTAL		\$89,522.86
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Fund: 310 SOLID WASTE PLANNING		
	PERSONAL SERVICES	\$82,047.37
	OTHER SERVICES AND CHARGES	\$53.70
TOTAL		\$82,101.07
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Fund: 330 GUARDIAN AD LITEM/COURT		
	OTHER DISBURSEMENTS	\$10,000.00
TOTAL		\$10,000.00
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Fund: 527 MISDEMEANANT		
	PERSONAL SERVICES	\$6,264.22
	SUPPLIES	\$13,139.80
TOTAL		\$19,404.02
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Fund: 261 SURVEYOR'S CORNER PERPETUATION		
	PERSONAL SERVICES	\$10,234.45
	OTHER SERVICES AND CHARGES	\$761.43
	CAPITAL OUTLAY	\$703.00
TOTAL		\$11,698.88
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Fund: 291 DONATIONS #2		
	OTHER SERVICES AND CHARGES	\$358.76
	OTHER DISBURSEMENTS	\$4,134.00
TOTAL		\$4,492.76
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Fund: 292 DONATIONS #3		
	OTHER DISBURSEMENTS	\$2,086.47
TOTAL		\$2,086.47
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Fund: 427 FEDERAL GRANTS # 3		
	PERSONAL SERVICES	\$39.32
	OTHER DISBURSEMENTS	\$980.52
TOTAL		\$1,019.84
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Fund: 534 STATE GRANT # 2		
	PERSONAL SERVICES	\$6.30
TOTAL		\$6.30
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Fund: 387 STATE GRANT # 4		
	PERSONAL SERVICES	\$6,785.69
	SUPPLIES	\$4,825.20
	OTHER SERVICES AND CHARGES	\$2,020.00

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0

PAGE: 5

COUNTY: KNOX COUNTY

UNIT NAME: KNOX COUNTY

TOTAL		\$13,630.89
Fund: 540 STATE GRANT # 5		
	OTHER DISBURSEMENTS	\$241,910.83
TOTAL		\$241,910.83
Fund: 341 DRAINAGE MAINTENANCE #3		
	OTHER DISBURSEMENTS	\$17,088.25
TOTAL		\$17,088.25
Fund: 342 DRAINAGE MAINTENANCE #4		
	OTHER DISBURSEMENTS	\$89,713.29
TOTAL		\$89,713.29
Fund: 347 DRAINAGE MAINTENANCE #9		
	OTHER DISBURSEMENTS	\$334.96
TOTAL		\$334.96
Fund: 349 DRAINAGE MAINTENANCE #11		
	OTHER DISBURSEMENTS	\$54,760.89
TOTAL		\$54,760.89
Fund: 350 DRAINAGE MAINTENANCE #12		
	OTHER DISBURSEMENTS	\$11,019.20
TOTAL		\$11,019.20
Fund: 352 DRAINAGE MAINTENANCE #13		
	OTHER DISBURSEMENTS	\$299.11
TOTAL		\$299.11
Fund: 363 DRAINAGE MAINTENANCE #16		
	OTHER DISBURSEMENTS	\$6,054.05
TOTAL		\$6,054.05
Fund: 358 DRAINAGE MAINTENANCE #19		
	OTHER DISBURSEMENTS	\$3,096.62
TOTAL		\$3,096.62
Fund: 359 DRAINAGE MAINTENANCE #20		
	OTHER DISBURSEMENTS	\$150,693.42
TOTAL		\$150,693.42
Fund: 369 DRAINAGE MAINTENANCE #22		
	OTHER DISBURSEMENTS	\$73,692.87
TOTAL		\$73,692.87
Fund: 207 WELFARE CSHCN		
	OTHER SERVICES AND CHARGES	\$48,906.99

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0

PAGE: 6

COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

TOTAL		\$48,906.99
Fund: 313 CREDIT SPECIAL REVENUE		
	OTHER SERVICES AND CHARGES	\$358,011.77
	CAPITAL OUTLAY	\$2,883.00
	OTHER DISBURSEMENTS	\$522,068.11
TOTAL		\$882,962.88
Fund: 524 PROJECT INCOME		
	PERSONAL SERVICES	\$368,874.52
	SUPPLIES	\$67,515.84
	OTHER SERVICES AND CHARGES	\$151,042.48
	CAPITAL OUTLAY	\$1,510.91
TOTAL		\$588,943.75
Fund: 525 COUNTY CORRECTIONS		
	PERSONAL SERVICES	\$221,405.44
	SUPPLIES	\$5,476.21
	OTHER SERVICES AND CHARGES	\$166,707.35
TOTAL		\$393,589.00
Fund: 428 BUILD INDIANA		
	OTHER DISBURSEMENTS	\$2,025.00
TOTAL		\$2,025.00
Fund: 332 DARE		
	OTHER DISBURSEMENTS	\$2,478.06
TOTAL		\$2,478.06
Fund: 530 TOBACCO SETTLEMENT		
	OTHER SERVICES AND CHARGES	\$25,938.17
TOTAL		\$25,938.17
Fund: 535 SOIL AND WATER GRANT		
	PERSONAL SERVICES	\$7,764.77
TOTAL		\$7,764.77
Fund: 526 FEDERAL GRANTS #11		
	PERSONAL SERVICES	\$220,423.08
	SUPPLIES	\$9,577.94
	OTHER SERVICES AND CHARGES	\$14,529.38
TOTAL		\$244,530.40
Fund: 316 FEDERAL GRANTS #13		
	SUPPLIES	\$1,807.00
	OTHER DISBURSEMENTS	\$2,186.50
TOTAL		\$3,993.50
Fund: 241 FEDERAL GRANTS #16		

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0 PAGE: 7
 COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

	PERSONAL SERVICES	\$11.33
TOTAL		\$11.33
Fund: 400 FEDERAL GRANTS #22	OTHER DISBURSEMENTS	\$24,301.00
TOTAL		\$24,301.00
Fund: 229 EXCESS TAX SALE COSTS	OTHER DISBURSEMENTS	\$73,166.52
TOTAL		\$73,166.52
Fund: 337 CORONERS EDUCATION	OTHER DISBURSEMENTS	\$4,747.75
TOTAL		\$4,747.75
Fund: 269 CRIMINAL JUSTICE-STATE	PERSONAL SERVICES	\$4,947.23
TOTAL		\$4,947.23
Fund: 437 SUPERIOR COURT BAIL	OTHER DISBURSEMENTS	\$396.90
TOTAL		\$396.90
Fund: 440 SUPERIOR COURT TWO BAIL	OTHER DISBURSEMENTS	\$3,777.42
TOTAL		\$3,777.42
Fund: 364 DRAINAGE MAINTENANCE #27	OTHER DISBURSEMENTS	\$301.50
TOTAL		\$301.50
Fund: 357 DRAINAGE MAINTENANCE #28	OTHER DISBURSEMENTS	\$24,767.79
TOTAL		\$24,767.79
Fund: 367 DRAINAGE MAINTENANCE #30	OTHER DISBURSEMENTS	\$60,629.76
TOTAL		\$60,629.76
Fund: 360 DRAINAGE MAINTENANCE #31	OTHER DISBURSEMENTS	\$565.60
TOTAL		\$565.60
Fund: 432 SALES DISCLOSURE #2	OTHER DISBURSEMENTS	\$6,082.00
TOTAL		\$6,082.00
Fund: 101 COIT SPECIAL REVENUE		

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0 PAGE: 8
 COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

	PERSONAL SERVICES	\$309,006.50
	OTHER SERVICES AND CHARGES	\$170,818.55
TOTAL		\$479,825.05
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Fund: 215 MAJOR MOVES CONSTRUCTION		
	OTHER SERVICES AND CHARGES	\$315,097.20
	OTHER DISBURSEMENTS	\$1,783,194.95
TOTAL		\$2,098,292.15
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Fund: 389 GOVERNORS TASK GRANT		
	PERSONAL SERVICES	\$5,469.97
TOTAL		\$5,469.97
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Fund: 388 SWETA		
	OTHER DISBURSEMENTS	\$20,663.56
TOTAL		\$20,663.56
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Fund: 300 HOMESTEAD 1001-2008		
	OTHER DISBURSEMENTS	\$2,757,448.25
TOTAL		\$2,757,448.25
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Fund: 470 DOC HOUSING		
	OTHER SERVICES AND CHARGES	\$53,922.43
TOTAL		\$53,922.43
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Fund: 203 CUMULATIVE BRIDGE		
	SUPPLIES	\$61,970.35
	OTHER SERVICES AND CHARGES	\$398,673.75
	CAPITAL OUTLAY	\$988.34
	OTHER DISBURSEMENTS	\$222,220.31
TOTAL		\$683,852.75
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Fund: 382 CO ECONOMIC DEVELOPMENT INCOME TAX		
	OTHER DISBURSEMENTS	\$929,079.08
TOTAL		\$929,079.08
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Fund: 225 CONGRESSIONAL SCHOOL PRINCIPAL		
	OTHER DISBURSEMENTS	\$47,735.82
TOTAL		\$47,735.82
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Fund: 205 INVESTMENT TRUST #1		
	OTHER DISBURSEMENTS	\$44,600.65
TOTAL		\$44,600.65
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Fund: 226 CONGRESSIONAL SCHOOL INTEREST		
	OTHER DISBURSEMENTS	\$1,704.76
TOTAL		\$1,704.76
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(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0

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COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

Fund:	231 SURPLUS TAX SALE		
	OTHER DISBURSEMENTS		\$30,085.70
	TOTAL		\$30,085.70
Fund:	230 TAX SALE REDEMPTION		
	OTHER DISBURSEMENTS		\$7,078.53
	TOTAL		\$7,078.53
Fund:	301 STATE FINES AND FORFEITURES		
	OTHER DISBURSEMENTS		\$141,263.65
	TOTAL		\$141,263.65
Fund:	375 OVERWEIGHT VEHICLE FINES		
	OTHER DISBURSEMENTS		\$4,354.60
	TOTAL		\$4,354.60
Fund:	328 COUNTY FEES		
	PERSONAL SERVICES		\$2,316.50
	OTHER SERVICES AND CHARGES		\$12,017.50
	TOTAL		\$14,334.00
Fund:	410 SHERIFF		
	OTHER DISBURSEMENTS		\$4,065.72
	TOTAL		\$4,065.72
Fund:	329 INFRACTION JUDGEMENTS		
	OTHER DISBURSEMENTS		\$173.00
	TOTAL		\$173.00
Fund:	303 INHERITANCE TAX		
	OTHER DISBURSEMENTS		\$1,850,904.69
	TOTAL		\$1,850,904.69
Fund:	509 FAMILY VIOLENCE _VICTIM ASSISTANCE		
	PERSONAL SERVICES		\$20,003.37
	TOTAL		\$20,003.37
Fund:	381 PROBATION DEPARTMENT AGENCY		
	PERSONAL SERVICES		\$47,905.20
	SUPPLIES		\$60,614.66
	OTHER SERVICES AND CHARGES		\$2,361.01
	TOTAL		\$110,880.87
Fund:	222 PAYROLL WITHHOLDINGS-OTHER		
	OTHER DISBURSEMENTS		\$147,091.14
	TOTAL		\$147,091.14

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3A- DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

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COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

Fund: 223 PERF	OTHER DISBURSEMENTS	\$450,455.34
TOTAL		\$450,455.34
Fund: 219 PAYROLL WITHHOLDING-FEDERAL	OTHER DISBURSEMENTS	\$533,826.41
TOTAL		\$533,826.41
Fund: 220 PAYROLL WITHHOLDING-STATE	OTHER DISBURSEMENTS	\$299,756.28
TOTAL		\$299,756.28
Fund: 221 PAYROLL WITHHOLDING-OASI	OTHER DISBURSEMENTS	\$863,751.42
TOTAL		\$863,751.42
Fund: 263 WAGE GARNISHMENT	PERSONAL SERVICES	\$8,594.65
TOTAL		\$8,594.65
Fund: 505 EDUCATION PLATE FEES AGENCY	OTHER SERVICES AND CHARGES	\$525.00
	OTHER DISBURSEMENTS	\$2,025.00
TOTAL		\$2,550.00
Fund: 533 CAGIT AGENCY	OTHER SERVICES AND CHARGES	\$24,296.86
TOTAL		\$24,296.86
Fund: 202 CEDIT AGENCY	OTHER DISBURSEMENTS	\$4,195,365.15
TOTAL		\$4,195,365.15
Fund: 243 FINANCIAL INSTITUTION TAX	OTHER DISBURSEMENTS	\$343,373.00
TOTAL		\$343,373.00
Fund: 438 DONATION AGENCY	OTHER DISBURSEMENTS	\$18,881.00
TOTAL		\$18,881.00
Fund: 102 COIT AGENCY	OTHER DISBURSEMENTS	\$4,513,765.49
TOTAL		\$4,513,765.49
Fund: 267 MORTGAGE FEES-STATE SHARE	OTHER DISBURSEMENTS	\$3,892.50

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PART 3A- DISBURSEMENTS
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COUNTY: KNOX COUNTY

UNIT NAME: KNOX COUNTY

TOTAL		\$3,892.50
<hr/>		
Fund: 290 CVET AGENCY		
	OTHER DISBURSEMENTS	\$577,892.00
TOTAL		\$577,892.00
<hr/>		
Fund: 104 RIVERBOAT TAX DISTRIBUTION		
	OTHER DISBURSEMENTS	\$246,255.31
TOTAL		\$246,255.31
<hr/>		
Fund: 311 HOMESTEAD CREDIT REBATE		
	OTHER DISBURSEMENTS	\$1,337,106.67
TOTAL		\$1,337,106.67
<hr/>		
Fund: 227 PAYROLL WITHHOLDING-OTHER #2		
	AGENCY FUND DEDUCTIONS	\$3,013,483.01
TOTAL		\$3,013,483.01
<hr/>		
Fund: 244 TAX DISTRIBUTION		
	OTHER DISBURSEMENTS	\$38,486,101.69
TOTAL		\$38,486,101.69
<hr/>		
TOTAL DISBURSEMENTS:		\$78,965,768.04

(CAR-1) ANNUAL FINANCIAL REPORT
 PART 3B - DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

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COUNTY: KNOX COUNTY
 UNIT NAME: KNOX COUNTY

Fund:	100 GENERAL		
Dept:	CLERK OF CIRCUIT COURT		
	PERSONAL SERVICES		\$188,799.68
	SUPPLIES		\$10,000.00
	OTHER SERVICES AND CHARGES		\$24,025.08
TOTAL			\$222,824.76
Dept:	COUNTY AUDITOR		
	PERSONAL SERVICES		\$204,328.00
	SUPPLIES		\$10,658.60
	OTHER SERVICES AND CHARGES		\$28,001.34
	CAPITAL OUTLAY		\$2,967.75
TOTAL			\$245,955.69
Dept:	COUNTY TREASURER		
	PERSONAL SERVICES		\$135,327.15
	SUPPLIES		\$17,678.33
	OTHER SERVICES AND CHARGES		\$1,921.85
TOTAL			\$154,927.33
Dept:	COUNTY RECORDER		
	PERSONAL SERVICES		\$72,711.00
	OTHER SERVICES AND CHARGES		\$454.20
TOTAL			\$73,165.20
Dept:	COUNTY SHERIFF		
	PERSONAL SERVICES		\$550,173.07
	SUPPLIES		\$125,787.10
	OTHER SERVICES AND CHARGES		\$8,670.94
TOTAL			\$684,631.11
Dept:	COUNTY SURVEYOR		
	PERSONAL SERVICES		\$73,773.25
	SUPPLIES		\$2,689.10
	OTHER SERVICES AND CHARGES		\$3,022.37
TOTAL			\$79,484.72
Dept:	COUNTY CORONER		
	PERSONAL SERVICES		\$16,199.94
	SUPPLIES		\$1,180.19
	OTHER SERVICES AND CHARGES		\$38,584.72
	CAPITAL OUTLAY		\$2,360.27
TOTAL			\$58,325.12
Dept:	COUNTY ASSESSOR		
	PERSONAL SERVICES		\$163,964.82
	SUPPLIES		\$3,182.23
	OTHER SERVICES AND CHARGES		\$2,704.04
TOTAL			\$169,851.09
Dept:	PROSECUTING ATTORNEY		
	PERSONAL SERVICES		\$76,240.49
TOTAL			\$76,240.49

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 PART 3B - DISBURSEMENTS
 FOR THE FISCAL YEAR ENDING 2008

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COUNTY: KNOX COUNTY

UNIT NAME: KNOX COUNTY

Dept:	REGISTRATION OF VOTERS		
	PERSONAL SERVICES		\$40,784.00
	SUPPLIES		\$1,500.00
	OTHER SERVICES AND CHARGES		\$2,407.74
	TOTAL		\$44,691.74
Dept:	COUNTY COOP EXTENSION SERVICE		
	PERSONAL SERVICES		\$43,948.11
	SUPPLIES		\$2,696.60
	OTHER SERVICES AND CHARGES		\$65,651.91
	CAPITAL OUTLAY		\$3,955.00
	TOTAL		\$116,251.62
Dept:	VETERANS SERVICE OFFICER		
	PERSONAL SERVICES		\$29,330.45
	SUPPLIES		\$2,633.57
	OTHER SERVICES AND CHARGES		\$708.38
	TOTAL		\$32,672.40
Dept:	TOWNSHIP ASSESSOR TRUSTEE #01		
	PERSONAL SERVICES		\$28,072.00
	SUPPLIES		\$38.75
	OTHER SERVICES AND CHARGES		\$420.72
	TOTAL		\$28,531.47
Dept:	TOWNSHIP ASSESSOR TRUSTEE #02		
	PERSONAL SERVICES		\$58,036.74
	SUPPLIES		\$801.90
	OTHER SERVICES AND CHARGES		\$1,242.86
	TOTAL		\$60,081.50
Dept:	COUNTY COUNCIL		
	PERSONAL SERVICES		\$70,844.00
	SUPPLIES		\$67.21
	OTHER SERVICES AND CHARGES		\$72,393.09
	TOTAL		\$143,304.30
Dept:	COUNTY ELECTION BOARD		
	PERSONAL SERVICES		\$59,128.42
	SUPPLIES		\$8,654.02
	OTHER SERVICES AND CHARGES		\$23,474.42
	TOTAL		\$91,256.86
Dept:	BOARD OF COUNTY COMMISSIONERS		
	PERSONAL SERVICES		\$1,900,272.86
	OTHER SERVICES AND CHARGES		\$958,718.01
	CAPITAL OUTLAY		\$71,927.96
	TOTAL		\$2,930,918.83

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PART 3B - DISBURSEMENTS
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COUNTY: KNOX COUNTY

UNIT NAME: KNOX COUNTY

BY OBJECT FOR GENERAL

PERSONAL SERVICES	\$3,711,933.98
SUPPLIES	\$187,567.60
OTHER SERVICES AND CHARGES	\$1,232,401.67
CAPITAL OUTLAY	\$81,210.98
OTHER DISBURSEMENTS	\$0.00
TRANSFER OF FUNDS	\$0.00
PURCHASE OF INVESTMENTS	\$0.00

TOTAL GENERAL

\$5,213,114.23

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PART 3C - DISBURSEMENTS
FOR THE FISCAL YEAR ENDING 2008

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COUNTY: KNOX COUNTY

UNIT NAME: KNOX COUNTY

Fund:		
Dept:		
		\$0.00
TOTAL		\$0.00

PERSONAL SERVICES	\$0.00
SUPPLIES	\$0.00
OTHER SERVICES AND CHARGES	\$0.00
CAPITAL OUTLAY	\$0.00
OTHER DISBURSEMENTS	\$0.00
TRANSFER OF FUNDS	\$0.00
PURCHASE OF INVESTMENTS	\$0.00

\$0.00

CASH

<u>Purchase Date</u>	<u>Fund Name</u>	<u>Description</u>	<u>Serial No./Acct. No.</u>	<u>Investment Balance, Jan 1</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Purchase Cost</u>
		OLD NATIONAL	357046464	\$0.00			\$576,257.19
		REGIONS	4800010499	\$0.00			\$28,911,192.71

Total CASH: **\$29,487,449.90**

INVESTMENTS

<u>Purchase Date</u>	<u>Fund Name</u>	<u>Description</u>	<u>Serial No./Acct. No.</u>	<u>Investment Balance, Jan 1</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Purchase Cost</u>
09/24/2008	201 HIGHWAY	CERTIFICATE OF DEPOSIT	640421	\$100,000.00	03/25/2009	3.50	\$100,000.00

Total by Fund: **\$100,000.00**

06/06/2008	234 PROPERTY REASSESSMENT	CERTIFICATE OF DEPOSIT	2-0593092018	\$400,000.00	06/06/2009	2.86	\$400,000.00
01/09/2008	234 PROPERTY REASSESSMENT	CERTIFICATE OF DEPOSIT	5311958125	\$443,847.45	01/09/2009	4.45	\$443,847.45
10/24/2008	234 PROPERTY REASSESSMENT	CERTIFICATE OF DEPOSIT	640428	\$272,402.00	04/24/2009	4.00	\$272,402.00

Total by Fund: **\$1,116,249.45**

12/02/2008	349 DRAINAGE MAINTENANCE #11	CERTIFICATE OF DEPOSIT	12946	\$30,000.00	06/02/2009	3.85	\$30,000.00
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Total by Fund: **\$30,000.00**

02/19/0820	369 DRAINAGE MAINTENANCE #22	CERTIFICATE OF DEPOSIT	5312035125	\$70,000.00	02/19/2009	3.12	\$70,000.00
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INVESTMENTS

<u>Purchase Date</u>	<u>Fund Name</u>	<u>Description</u>	<u>Serial No./Acct. No.</u>	<u>Investment Balance, Jan 1</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Purchase Cost</u>
Total by Fund:							\$70,000.00
07/22/2008	215 MAJOR MOVES CONSTRUCTION	CERTIFICATE OF DEPOSIT	026-0593162776	\$583,503.92	01/22/2009	2.98	\$583,503.92
Total by Fund:							\$583,503.92
09/03/2008	225 CONGRESSIONAL SCHOOL PRINCIPAL	CERTIFICATE OF DEPOSIT	40416	\$42,619.16	09/03/2009	4.00	\$42,619.16
Total by Fund:							\$42,619.16
Total INVESTMENTS:							\$1,942,372.53
Total Cash and Investments:							\$31,429,822.43

FOR THE FISCAL YEAR ENDING 2008

PART 5 - INDEBTEDNESS

	GENERAL OBLIGATION BONDS	OTHER REVENUE BONDS	LONG TERM LEASES	OTHER LONG TERM DEBT
OUTSTANDING 1-1-2008 (BEGINNING YEAR)	\$630,000.00	\$1,865,000.00	\$10,035,000.00	\$12,530,000.00
PRINCIPAL ISSUED DURING YEAR	\$0.00	\$0.00	\$0.00	\$0.00
PRINCIPAL RETIRED DURING YEAR	\$90,000.00	\$30,000.00	\$470,000.00	\$590,000.00
OUTSTANDING 12-31-2008 (ENDING YEAR)	\$540,000.00	\$1,835,000.00	\$9,565,000.00	\$11,940,000.00
INTEREST PAID DURING 2008 (FULL YEAR)	\$37,307.50	\$100,542.50	\$456,281.26	\$594,131.26

PART 6 - STATEMENT OF FEDERAL GRANT RECEIPTS, DISBURSEMENTS AND BALANCES
FOR THE FISCAL YEAR ENDING 2008

<u>CFDA Number</u>	<u>Federal Title</u>	<u>Agency</u>	<u>Award Amount</u>	<u>Fund Title</u>	<u>Receipts</u>	<u>Disbursements</u>
05-DJ-103	FEDERAL	JAG	\$8,549.00	509 FAMILY VIOLENCE _VICTIM ASSISTANCE	\$0.00	\$0.00
07-DJ-040	FEDERAL	REHABILITATION PROGRAM	\$100,320.00	390 REHABILITATION PROGRAM	\$100,320.00	\$100,320.00
07-DJ-045	FEDERAL	OPERATION PULLOVER	\$6,500.00	269 CRIMINAL JUSTICE-STATE	\$4,488.24	\$0.00
07VA050	FEDERAL	VICTIM ASSISTANCE	\$23,500.00	509 FAMILY VIOLENCE _VICTIM ASSISTANCE	\$23,501.79	\$20,003.37
CF-07-106	FEDERAL	VAN GO	\$254,938.70	540 STATE GRANT # 5	\$241,910.83	\$241,910.83
OP-08-01-01-9 6	FEDERAL	GOVERNORS TASK FORCE	\$7,187.93	427 FEDERAL GRANTS # 3	\$7,187.93	\$1,019.84

PART 7 - STATEMENT OF STATE GRANT RECEIPTS, DISBURSEMENTS AND BALANCES
FOR THE FISCAL YEAR ENDING 2008

<u>Grant Number</u>	<u>Project Name</u>	<u>State Agency</u>	<u>Award Amount</u>	<u>Fund Title</u>	<u>Receipts</u>	<u>Disbursements</u>
05-JV-102	STATE	JUVINILE ACCOUNTABILITY MONITORING	\$20,000.00	387 STATE GRANT # 4	\$11,933.06	\$13,630.89
07-DJ-045	INDIANA CRIMINAL JUSTICE	STATE	\$6,500.00	410 SHERIFF	\$0.00	\$0.00
106030	STATE	COMMUNITY CORRECTIONS	\$539,514.00	525 COUNTY CORRECTIONS	\$273,662.52	\$0.00
2150-140020	HEALTH MAINTENANCE	STATE	\$24,904.25	529 HEALTH MAINTENANCE	\$76,577.62	\$89,522.86
2150-140020	TOBACCO MASTER SETTLEMENT	STATE	\$23,290.89	530 TOBACCO SETTLEMENT	\$23,710.65	\$25,938.17
216100	RENOVATIONN	STATE	\$712,314.40	523 COMMUNITY CORRECTIONS	\$712,314.04	\$393,589.00

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UNIT NAME: KNOX COUNTY

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PART 8 - REPORT OF ACCOUNTS RECEIVABLE
FOR THE FISCAL YEAR ENDING 2008

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	<u>TAXES RECEIVABLE</u>	<u>GRANTS RECEIVABLE</u>	<u>INTEREST RECEIVABLE</u>	<u>OTHER RECEIVABLES</u>	<u>TOTAL RECEIVABLES</u>
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ACCOUNTS RECEIVABLE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

(CAR-1) ANNUAL FINANCIAL REPORT
PART 9 - REPORT OF ACCOUNTS PAYABLE
UNIT NAME: KNOX COUNTY
FOR THE FISCAL YEAR ENDING 2008

ID: 42-1-0
COUNTY: KNOX COUNTY

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Fund Type:

<u>Fund</u>	<u>Dept.</u>	<u>Amount</u>
<u>Total by Fund Type:</u>		<u>\$0.00</u>
TOTAL FOR ALL FUNDS:		<u>\$0.00</u>

(CAR-1) ANNUAL FINANCIAL REPORT

UNIT NAME: KNOX COUNTY

ID: 42-1-0

COUNTY: KNOX COUNTY

PART 10 - FINANCIAL ASSISTANCE TO NONGOVERNMENTAL ENTITIES
FOR THE FISCAL YEAR ENDING 2008

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<u>Federal ID</u>	<u>Name</u>	<u>Address</u>	<u>County of Operation</u>	<u>Name of Operating Officer</u>	<u>Phone Number</u>	<u>Description of Funding</u>	<u>Amount</u>
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