KING'S DAUGHTERS' HOSPITAL AND HEALTH SERVICES
2010 COMMUNITY BENEFIT SUMMARY

		$ Payroll	$ Benefits	Supplies/ Other Oper Expense $	Total $ Cost	Offsetting Revenue $	Net Benefit
Code Key							
1	Community Health Improvement	170,557	46,877	32,362	249,796	3,321	246,475
2	Health Professions Education	168,054	47,720	7,725	223,499	33,875	189,624
3	Subsidized Health Services	2,360,488	771,810	2,194,627	5,326,925	4,059,110	1,267,815
4	Research	0	0	0	0	0	0
5	Cash & In-Kind Contributions	1,047	266	94,931	96,244	0	96,244
6	Community Building Activities	2,016	512	175	2,703	100	2,603
7	Community Benefit Operations	40,574	12,021	8,266	60,861	0	60,861
		2,742,736	879,205	2,338,086	5,960,027	4,096,406	1,863,621

KING'S DAUGHTERS' HOSPITAL AND HEALTH SERVICES
2010 COMMUNITY BENEFIT DETAIL LIST

EVENT CODE		DEPT.	EVENT	DATE	POSITION	AHR	# Attended	$ Payroll	$ Benefits	Supplies/ Other Oper Expense $	Total $ Cost	Offsetting Revenue $	Net Benefit
1	Community Health Improvemen	ADM	CoCo the Colossal Colon	03/19/2010	ADM			32	8		40		40
1	Community Health Improvemen	ADM	CoCo the Colossal Colon	03/19/2010	VP			62	16		77		77
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			66	17		83		83
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			26	7		32		32
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			59	15		74		74
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			46	12		58		58
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			58	15		72		72
1	Community Health Improvemen	ASU	CoCo the Colossal Colon	03/19/2010	RN			28	7		35		35
1	Community Health Improvemen	CAT	CoCo the Colossal Colon	03/19/2010	Dir			68	17		85		85
1	Community Health Improvemen	COMM WELL	75% of the Community Wellness Department	Various				38,751	11,265	15,089	65,105		65,105
1	Community Health Improvemen	CP	Awake Meeting	03/11/2010	Therapist		4	88	22	52	162		162
1	Community Health Improvemen	CPR	Creating Positive Relationships Program	Various				24,146	3,687	1,185	29,018		29,018
1	Community Health Improvemen	DCC	Diabetes Support Group	02/08/2010	RN		18	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	02/10/2010	RN		6	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	03/08/2010	RN		20	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Alert Day	03/23/2010	RN		60	170	43		213		213
1	Community Health Improvemen	DCC	Diabetes Support Group	04/12/2010	RN		16	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	04/14/2010	RN		5	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	05/10/2010	RN		18	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	06/14/2010	RN		16	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	06/16/2010	RN		6	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	07/12/2010	RN		18	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	08/09/2010	RN		16	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	08/18/2010	RN		5	68	17		85		85
1	Community Health Improvemen	DCC	Insulin Pump Workshop	09/22/2010	RN		6	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	10/11/2010	RN		20	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	10/13/2010	RN		6	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Support Group	10/17/2010	RN		14	68	17		85		85
1	Community Health Improvemen	DCC	Diabetes Self Management Group	12/08/2010	RN		6	68	17		85		85
1	Community Health Improvemen	ED	CPR in Schools	03/09/2010	RN		66	750	191		941		941
1	Community Health Improvemen	ED	CPR in Schools	06/04/2010	RN		58	750	191		941		941
1	Community Health Improvemen	ED	CPR in Schools	11/01/2010	RN		142	1,280	325		1,605		1,605
1	Community Health Improvemen	HR	High School Physicals	05/11/2010	Dir			125	32		157		157
1	Community Health Improvemen	IC	Influenza Prevention	11/17/2010	RN		12	30	8		38		38
1	Community Health Improvemen	LAB	Health Screen	04/20/2010	Tech		26	512	130	491	1,133	1,120	13
1	Community Health Improvemen	MED	High School Physicals	05/11/2010	Physician		380	3,391	862	120	4,373		4,373
1	Community Health Improvemen	MI	Radioactive And Hazordous Presentation	06/16/2010	Rad Tech		9	30	8		37		37
1	Community Health Improvemen	MI	Health Screen / Testing for Osteo	10/14/2010	Rad Tech			88	22	25	134		134
1	Community Health Improvemen	MIL	High School Physicals	06/05/2010	Physician		40	389	99		488		488
1	Community Health Improvemen	MKT	CoCo the Colossal Colon	03/19/2010	PIS			275	70		345		345
1	Community Health Improvemen	MOB	Breast Cancer Screening	10/13/2010	DR		30	670	170		840		840
1	Community Health Improvemen	NS	Girls on the Run	03/02/2010	Dietician		27	690	175	75	940		940
1	Community Health Improvemen	NS	Healthy Eating for Teens (TCHS)	03/03/2010				60	15	37	112		112
1	Community Health Improvemen	NS	Girls on the Run	09/02/2010	Dietician		33	690	175	75	940		940
1	Community Health Improvemen	NUR	CoCo the Colossal Colon	03/19/2010	RN			52	13		65		65
1	Community Health Improvemen	NUR	CoCo the Colossal Colon	03/19/2010	RN			53	13		66		66
1	Community Health Improvemen	NUR	Sandstone Industries, "What is a Nurse"	07/29/2010	RN		30	21	5		26		26
1	Community Health Improvemen	NUT	CoCo the Colossal Colon	03/19/2010	Dietician			140	36	30	206		206
1	Community Health Improvemen	OB	Prep Program	01/04/2010	RN		182	4,800	1;220		6,020		6,020
1	Community Health Improvemen	OB	Moms Group at WIC Office	01/13/2010	RN		8	58	15		73		73
1	Community Health Improvemen	OB	Sibling Class	01/13/2010	RN		9	60	15	15	90	15	75
1	Community Health Improvemen	OB	New Mommy Support Group (3)	01/14/2010	RN		24	174	44		218		218
1	Community Health Improvemen	OB	Prepared Childbirth and Beyond (6)	01/15/2010	RN		10	900	229		1,129		1,129
1	Community Health Improvemen	OB	Lamaze Childbrith Class (6)	02/04/2010	RN		12	800	203	36	1,039	150	889
1	Community Health Improvemen	OB	Sibling Class	03/10/2010	RN		18	60	15	30	105	30	75
1	Community Health Improvemen	OB	Madison Outreach Genetics Clinic	03/16/2010	RN			60	15		75		75
1	Community Health Improvemen	OB	Lamaze Class and Breast Feeding Class	04/25/2010	RN		8	29	7	4	40		40
1	Community Health Improvemen	OB	Breastfeeding Plus Class	05/04/2010	RN		4	58	15	4	77	20	57
1	Community Health Improvemen	OB	Prepared Childbirth Breast Feeding Cla	06/26/2010	RN		5	116	29	4	149		149
1	Community Health Improvemen	OB	Prep Program	07/01/2010	RN		88	4,800	1,220		6,020		6,020
1	Community Health Improvemen	OB	Prepared Childbirth and Beyond	07/06/2010	RN		8	540	137		677		677
1	Community Health Improvemen	OB	Sibling Class (2)	07/14/2010	RN		10	120	30	50	200	50	150
1	Community Health Improvemen	OB	Breastfeeding Class	07/27/2010	RN		5	112	28	3	143		143
1	Community Health Improvemen	OB	Prep Program	09/01/2010	RN		82	4,428	1,125		5,553		5,553

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EVENT CODE		DEPT.	EVENT	DATE	POSITION	AHR	# Attended	$ Payroll	$ Benefits	Supplies/ Other Oper Expense $	Total $ Cost	Offsetting Revenue $	Net Benefit
1	Community Health Improvemen	OB	Madison Outreach Genetics Clinic	09/21/2010	RN		6	300	76		376		376
1	Community Health Improvemen	OB	Prepared Childbirth and Beyond	10/05/2010	RN		14	540	137		677		677
1	Community Health Improvemen	OB	New Mommy Support Group (4)	10/14/2010	RN		19	240	61		301		301
1	Community Health Improvemen	OB	Breastfeeding Class	10/26/2010	RN		4	114	29	2	145		145
1	Community Health Improvemen	OB	Lamaze Childbrith Class (6)	11/04/2010	RN		6	640	163	18	821	75	746
1	Community Health Improvemen	OB	Sibling Class	11/10/2010	RN		4	120	30	20	170	20	150
1	Community Health Improvemen	OB	Madison Outreach Genetics Clinic	12/21/2010	RN		7	300	76		376		376
1	Community Health Improvemen	OB	New Mommy Support Group (4)	07/08/201	RN		16	240	61		301		301
1	Community Health Improvemen	ONC	CoCo the Colossal Colon	03/19/2010	Physician			375	95		470		470
1	Community Health Improvemen	ONC	CoCo the Colossal Colon	03/19/2010	RN			525	133		658		658
1	Community Health Improvemen	ONC	Skin Cancer Screening	08/31/2010			51	37	9		46		46
1	Community Health Improvemen	ONC	Skin Cancer Screening	08/31/2010	RN			66	17		83		83
1	Community Health Improvemen	ONC	Skin Cancer Screening	08/31/2010	RN			47	12		59		59
1	Community Health Improvemen	ONC	Skin Cancer Screening	08/31/2010				28	7		35		35
1	Community Health Improvemen	ONC	Skin Cancer Screening	08/31/2010	RN			66	17		83		83
1	Community Health Improvemen	ONC	CoCo the Colossal Colon	03/19/201	RN		1,536	1,678	426	7,330	9,435		9,435
1	Community Health Improvemen	PED	Safe Sitter Classes (6/15 7/19 8/9)	06/15/2010	RN		47	2,870	729	1,762	5,361	1,841	3,520
1	Community Health Improvemen	PHA	Girls on the Run 5K	05/22/2010	Dir		167	114	29		143		143
1	Community Health Improvemen	PLA	CoCo the Colossal Colon	03/19/2010	Plant Ops			567	144		711		711
1	Community Health Improvemen	QRM	Advanced Directives Education Session	01/01/1900	Social Worker		10	50	13	10	73		73
1	Community Health Improvemen	QRM	Breast Cancer Support Groups (10)	01/28/2010	Social Worker		150	767	195	700	1,662		1,662
1	Community Health Improvemen	QRM	Surviving Spouses Support Group (11)	02/08/2010	Social Worker		132	1,161	295	65	1,521		1,521
1	Community Health Improvemen	QRM	Heart Failure Education Session	02/23/2010	RN		5	157	40	30	227		227
1	Community Health Improvemen	QRM	Heart Failure Education Session	05/25/2010	RN		7	157	40	30	227		227
1	Community Health Improvemen	QRM	Heart Failure Education Session	08/24/2010	RN		20	157	40	30	227		227
1	Community Health Improvemen	QRM	Advanced Directives Education Session	08/29/2010	Social Worker		35	50	13	30	93		93
1	Community Health Improvemen	QRM	Advanced Directives Education Session	09/30/2010	Social Worker		30	26	6		32		32
1	Community Health Improvemen	QRM	Heart Failure Education Session	11/16/2010	RN		10	157	40	30	227		227
1	Community Health Improvemen	REH	High School Physicals	05/17/2010	PT / OT		400	12,500	3,176		15,676		15,676
1	Community Health Improvemen	REH	Hanover College Senior Day	06/24/2010	Director			90	23		113		113
1	Community Health Improvemen	REH	Concussion Awareness Brochure	12/06/2010	DIR			300	76	750	1,126		1,126
1	Community Health Improvemen	SUR	CoCo the Colossal Colon	03/19/2010	RN			186	47		233		233
1	Community Health Improvemen	Tobacco Grant	Tobacco Grant Program	Various				53,837	18,249	4,229	76,315		76,315
1	Community Health Improvemen	VER	REMC Health Fair	03/27/2010	Nurse		200	65	17		82		82
1	Community Health Improvemen	VER	Heartbeat Healthfair	04/30/2010	Nurse		52	65	17		82		82
1	Community Health Improvemen	WOC	CoCo the Colossal Colon	03/19/2010	RN			170	43		213		213
2	Health Professions Education	ER	Paramedic Program Advisory Comm	06/29/2010	RN		2	108	27		135		135
2	Health Professions Education	LAB	Ivy Tech Phlebotomy Students	01/11/2010	Lab Technicians		6	1,310	333		1,643		1,643
2	Health Professions Education	MOB	Physician Job Shadow	01/04/2010	DR		1	150	38		188		188
2	Health Professions Education	MOB	Ivy Tech MA Externship	01/19/2010	RN		1	447	114		561		561
2	Health Professions Education	MOB	Ivy Tech MA Externship	01/19/2010	RN		1	447	114		561		561
2	Health Professions Education	MOB	Physician Job Shadow	01/26/2010	DR		1	1,750	445		2,195		2,195
2	Health Professions Education	MOB	Ivy Tech MA Student	06/11/2010	Nursing		3	2,122	539		2,661		2,661
2	Health Professions Education	MOB	Physician Job Shadow	07/05/2010	DR		1	1,800	457		2,257		2,257
2	Health Professions Education	MOB	Physician Job Shadow	07/08/2010	DR		1	2,300	584		2,884		2,884
2	Health Professions Education	MOB	Physician Job Shadow	07/13/2010	DR		1	900	229		1,129		1,129
2	Health Professions Education	MOB	Physician Job Shadow	07/15/2010	DR		1	1,300	330		1,630		1,630
2	Health Professions Education	MOB	Physician Job Shadow	07/19/2010	DR		1	1,700	432		2,132		2,132
2	Health Professions Education	MOB	Physician Job Shadow	07/22/2010	DR		1	1,150	292		1,442		1,442
2	Health Professions Education	MOB	LPN Observation	08/27/2010	LPN		6	379	96		476		476
2	Health Professions Education	MOB	MA Externship	08/30/2010	RN		2	1,460	371		1,831		1,831
2	Health Professions Education	PHA	Pharmacy Student Internship	12/01/2010	Pharmacist		1	1,820	462		2,282		2,282
2	Health Professions Education	RAD	Radiology School Program	Various			11	134,705	39,246	7,725	181,676	33,875	147,801
2	Health Professions Education	REH	Job Shadow Students	01/18/2010	PT		40	1,860	473		2,333		2,333
2	Health Professions Education	REH	Student Clinical Internships	01/18/2010	PT		10	12,345	3,137		15,482		15,482
3	Subsidized Health Services	EMS	Emergency Medical Services	Various				1,117,079	388,705	1,092,600	2,598,384	1,753,596	844,788
3	Subsidized Health Services	HH	Home Health and Hospice Services	Various				1,190,733	367,088	920,518	2,478,339	2,203,862	274,477
3	Subsidized Health Services	CR	Cardiac Rehab Services	Various				52,676	16,017	181,509	250,202	101,652	148,550
5	Cash & In Kind Contributions	ADMIN	Donation to KDH Foundation	Various					0	48,700	48,700		48,700
5	Cash & In Kind Contributions	ADMIN	Donation to Good News Homes	Various					0	100	100		100
5	Cash & In Kind Contributions	ADMIN	Donations to Missions	Various					0	34,366	34,366		34,366
5	Cash & In Kind Contributions	ADMIN	Donation to Economic Development Partners	Various					0	7,500	7,500		7,500
5	Cash & In Kind Contributions	HR	Big Brothers Big Sisters Fundraiser	03/10/2010			1	27	7		34		34
5	Cash & In Kind Contributions	HR	Bowl for Kids Sake Fundraising	04/04/2010				84	21		105		105

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5	Cash & In Kind Contributions	HR	Bowl for Kids Sake Fundraising	04/10/2010				65	17		82		82
5	Cash & In Kind Contributions	HR	Bowl for Kids Sake Fundraising	04/10/2010				92	23		115		115
5	Cash & In Kind Contributions	HR	United Way Kick Off and Campaign	09/13/2010	Director			334	85		419		419
5	Cash & In Kind Contributions	MKT	Donation to Girls Incorporated	Various					0	325	325		325
5	Cash & In Kind Contributions	MKT	Donation to Chelsea Bass Masters	Various					0	100	100		100
5	Cash & In Kind Contributions	MKT	Donation to the Vevay Main Street Project	Various					0	360	360		360
5	Cash & In Kind Contributions	MKT	Donation to Delta Rho Tri Kappy	Various					0	150	150		150
5	Cash & In Kind Contributions	MKT	Donation to the Stack of Power FOP Lodge #128	Various					0	100	100		100
5	Cash & In Kind Contributions	MKT	Donation to the John Paul Park Conservancy	Various					0	400	400		400
5	Cash & In Kind Contributions	MKT	Donation to the March of Dimes	Various					0	350	350		350
5	Cash & In Kind Contributions	MKT	Donation to Carroll County Senior Event	Various					0	100	100		100
5	Cash & In Kind Contributions	MKT	Donation to the American Cancer Society	Various					0	1,000	1,000		1,000
5	Cash & In Kind Contributions	MKT	Donation to the MCHS Annual Molly Dattilo Run/Walk	Various					0	100	100		100
5	Cash & In Kind Contributions	MKT	Donation to the Swiss Wine Festival	Various					0	400	400		400
5	Cash & In Kind Contributions	MKT	Donation to Versailles Pumpkin Show	Various					0	500	500		500
5	Cash & In Kind Contributions	MKT	Donation to the Special Olympics of Indiana	Various					0	100	100		100
5	Cash & In Kind Contributions	MKT	Donation to Bedford Elementary PTA	Various					0	150	150		150
5	Cash & In Kind Contributions	MKT	Donation to the Service Recovery Toolkit (for patients)	Various					0	25	25		25
5	Cash & In Kind Contributions	MM	Donation of Diapers to the Fair	07/15/2010					0	53	53		53
5	Cash & In Kind Contributions	NS	March of Dimes Walk	09/19/2010					0	6	6		6
5	Cash & In Kind Contributions	PO	Bowl For Kids Sake	04/10/2010				28	7		35		35
5	Cash & In Kind Contributions	QRM	KDH Daffodil Delivery	03/26/2010	RN		1	17	4		22		22
5	Cash & In Kind Contributions	QRM	Molly Dattilo Run Data Entry	05/14/2010	RN		1	35	9		43		43
5	Cash & In Kind Contributions	QRM	Jefferson County March of Dimes	09/17/2010	Varied		60	364	93	46	503		503
6	Community Building Activities	ACC	MCHS Mock Interviews	03/16/2010	Director		1	57	15		72		72
6	Community Building Activities	ADM	Chamber of Commerce Board	01/21/2010	VP			81	21		102		102
6	Community Building Activities	ADM	Economic Development Partners	01/25/2010	VP			108	27		136		136
6	Community Building Activities	ADM	Chamber of Commerce Board	01/27/2010	VP			135	34		170		170
6	Community Building Activities	ADM	Economic Development Partners	02/05/2010	VP			216	55		271		271
6	Community Building Activities	ADM	Eco 15 Board	02/05/2010	VP			216	55		271		271
6	Community Building Activities	ADM	Chamber of Commerce Board	02/18/2010	VP			81	21		102		102
6	Community Building Activities	ADM	Eco 15 Board	02/23/2010	VP			54	14		68		68
6	Community Building Activities	ADM	Economic Development Partners	03/01/2010	VP			108	27		136		136
6	Community Building Activities	ADM	Chamber of Commerce Board	03/18/2010	VP			81	21		102		102
6	Community Building Activities	ADM	Career Night at Ivy Tech	11/10/2010	VP		20	123	31		155		155
6	Community Building Activities	HR	Eco 15 iPOD Event Exhibitor	02/18/2010			200	68	17		86		86
6	Community Building Activities	HR	MCHS Mock Interviews	03/15/2010			6	34	9		42		42
6	Community Building Activities	HR	MCHS Mock Interviews	09/24/2010				27	7		34		34
6	Community Building Activities	HR	Career Fair at Mount St. Joseph	10/26/2010				110	28	30	168	100	68
6	Community Building Activities	HR	Eco 15 Career Fair	11/02/2010				96	24		120		120
6	Community Building Activities	NS	SW Elementary Career Day	04/01/2010			120	90	23	45	158		158
6	Community Building Activities	NS	Eco 15 iPOD Event Exhibitor	10/26/2010				228	58	100	386		386
6	Community Building Activities	NS	SE Career Center Advisory Board	11/09/2010	RD		50	65	17		82		82
6	Community Building Activities	PO	Haz Mat Outreach	06/16/2010			10	36	9		45		45
7	Community Benefit Operations	MKT	Community Needs Assessment	10/11/2010	Dir				0	8,266	8,266		8,266
7	Community Benefit Operations	MKT	50% of Nadja's Time less amount for CPR Program	Various				35,813	10,634	0	46,447		46,447
7	Community Benefit Operations	MKT	10% of Dave's Time	Various				4,761	1,386	0	6,147	0	6,147
								2,742,736	879,205	2,338,086	5,960,027	4,096,406	1,863,621