

General Information for your FY10 & FY11 budgets:

0 % for raises (no raises have been approved at this time)

Fringe Rate 19.54%, plus Health, Dental, Vision \$12,991 (Family)

Indirect Cost 12.5% July 1, 2009 to – June 30, 2010 15.3% July 1, 2010 – June 30, 2011 until amended

Rent /Shuttle \$460/person/month

Seat Charge \$960/person/annual (IT-Outlook-helpdesk, antivirus updates)

Centralized HR Service Fees \$350/person/year

Per Diem In-State \$26/Day/ Out of State \$32/day

Mileage .40/mile (Effective 10/01/09)

Hotel In-State \$ 97/night (downtown/keystone-crossing) \$89 (all other areas) plus tax

Out-of-State (varies by area)

Airport Parking - Long Term Lot \$9/day

Car Rental Midsize \$29.99/day

Full Size \$39.99/day

12 Passenger Van \$ 85.99/day

Telephone \$35/Local Long Distance/varies by usage

Computers Refresh Program will provide up to \$750 for hard drive. Additional cost is to be paid by the Program.

Please note that these numbers include both actual and estimated costs for the FY10 & FY11 years (until amended).