

**West Central Community Hospital**

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**West Central Community Hospital  
Clinton, IN**

**9/1/2006 to 8/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$14,087,806
Outpatient Patient Service Revenue	\$36,468,971
<b>Total Gross Patient Service Revenue</b>	<b>\$50,556,777</b>
2. Deductions from Revenue	
Contractual Allowances	\$25,578,064
Other Deductions	\$1,625,673
<b>Total Deductions</b>	<b>\$27,203,737</b>
3. Total Operating Revenue	
Net Patient Service Revenue	\$23,353,041
Other Operating Revenue	\$460,026
<b>Total Operating Revenue</b>	<b>\$23,813,067</b>
4. Operating Expenses	
Salaries and Wages	\$8,377,111
Employee Benefits and Taxes	\$2,145,504
Depreciation and Amortization	\$692,705
Interest Expenses	\$ 0
Bad Debt	\$2,652,832
Other Expenses	\$7,763,943
<b>Total Operating Expenses</b>	<b>\$21,632,095</b>
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$2,180,972
Net Non-operating Gains over Losses	\$54,562
<b>Total Net Gain over Loss</b>	<b>\$2,229,608</b>
6. Assets and Liabilities	
Total Assets	\$ 0
Total Liabilities	\$ 0

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$20,774,306	\$11,233,054	\$9,541,252
Medicaid	\$8,447,692	\$8,308,989	\$138,703
Other State	\$ 0	\$ 0	\$ 0
Local	\$ 0	\$ 0	\$ 0

Government			
Commercial Insurance	\$21,334,779	\$7,661,693	\$13,673,086
Total	\$50,556,777	\$27,203,736	\$23,353,041

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 4,527	\$- 4,527
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	6,093
Number of Hospital Patients Educated in this Hospital	12,219
Number of Citizens Exposed to Health Education Message	2,240