

ISDH Annual Fiscal Report of an Acute Care Hospital

**St Joseph Hospital
Fort Wayne, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$150,181,899
Outpatient Patient Service Revenue	\$77,581,919
Total Gross Patient Service Revenue	\$227,763,818
2. Deductions from Revenue	
Contractual Allowances	\$138,796,235
Other Deductions	\$6,374,461
Total Deductions	\$145,170,696
3. Total Operating Revenue	
Net Patient Service Revenue	\$82,593,122
Other Operating Revenue	\$1,383,968
Total Operating Revenue	\$83,977,090
4. Operating Expenses	
Salaries and Wages	\$33,973,767
Employee Benefits and Taxes	\$7,905,159
Depreciation and Amortization	\$3,842,960
Interest Expenses	\$7,459,409
Bad Debt	\$8,652,391
Other Expenses	\$39,239,202
Total Operating Expenses	\$101,072,888
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-17,095,798
Net Non-operating Gains over Losses	\$ 0
Total Net Gain over Loss	\$-17,095,798
6. Assets and Liabilities	
Total Assets	\$68,783,270
Total Liabilities	\$68,783,270

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$86,927,943	\$62,470,678	\$24,457,265
Medicaid	\$34,914,545	\$30,315,276	\$4,599,269
Other State	\$3,854,028	\$3,549,979	\$304,049
Local Government	\$4,108,212	\$3,000,365	\$1,107,847

Commercial Insurance	\$97,959,090	\$45,834,398	\$52,124,692
Total	\$227,763,818	\$145,170,696	\$82,593,122

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 2,802	\$-120,151	\$-117,349
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	4,500
Number of Hospital Patients Educated in this Hospital	5,500
Number of Citizens Exposed to Health Education Message	20,000

