

ISDH Annual Fiscal Report of an Acute Care Hospital

**Select Specialty Hospital - Northwest Indiana
Hammond, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$49,240,655
Outpatient Patient Service Revenue	\$ 0
Total Gross Patient Service Revenue	\$49,240,655
2. Deductions from Revenue	
Contractual Allowances	\$27,926,621
Other Deductions	\$-258,237
Total Deductions	\$27,668,384
3. Total Operating Revenue	
Net Patient Service Revenue	\$21,572,271
Other Operating Revenue	\$ 1,333
Total Operating Revenue	\$21,573,604
4. Operating Expenses	
Salaries and Wages	\$5,909,255
Employee Benefits and Taxes	\$1,658,595
Depreciation and Amortization	\$153,080
Interest Expenses	\$ 0
Bad Debt	\$529,800
Other Expenses	\$12,672,499
Total Operating Expenses	\$20,923,229
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$650,375
Net Non-operating Gains over Losses	\$1,020,950
Total Net Gain over Loss	\$1,671,325
6. Assets and Liabilities	
Total Assets	\$9,259,607
Total Liabilities	\$1,713,833

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$41,013,184	\$24,443,883	\$16,569,301
Medicaid	\$ 0	\$ 0	\$ 0
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$8,227,471	\$3,224,501	\$5,002,970
Total	\$49,240,655	\$27,668,384	\$21,572,271

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

