

ISDH Annual Fiscal Report of an Acute Care Hospital

**Select Specialty Hospital - Evansville
Evansville, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$39,005,694
Outpatient Patient Service Revenue	\$ 0
Total Gross Patient Service Revenue	\$39,005,694
2. Deductions from Revenue	
Contractual Allowances	\$20,819,833
Other Deductions	\$- 2,837
Total Deductions	\$20,816,996
3. Total Operating Revenue	
Net Patient Service Revenue	\$18,188,698
Other Operating Revenue	\$107,006
Total Operating Revenue	\$18,295,704
4. Operating Expenses	
Salaries and Wages	\$7,675,092
Employee Benefits and Taxes	\$2,101,595
Depreciation and Amortization	\$445,961
Interest Expenses	\$238,872
Bad Debt	\$- 7,685
Other Expenses	\$9,612,168
Total Operating Expenses	\$20,066,003
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$-1,770,299
Net Non-operating Gains over Losses	\$890,382
Total Net Gain over Loss	\$-879,917
6. Assets and Liabilities	
Total Assets	\$13,277,716
Total Liabilities	\$1,525,562

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$30,628,555	\$17,323,490	\$13,305,065
Medicaid	\$200,764	\$170,775	\$29,989
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$8,176,375	\$3,322,731	\$4,853,644
Total	\$39,005,694	\$20,816,996	\$18,188,698

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

