

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Lutheran Hospital of Indiana  
Ft. Wayne, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

<b>1. Gross Patient Service Revenue</b>	
Inpatient Patient Service Revenue	\$73,566,956
Outpatient Patient Service Revenue	\$323,137,395
Total Gross Patient Service Revenue	\$1,086,704,351
<b>2. Deductions from Revenue</b>	
Contractual Allowances	\$615,870,749
Other Deductions	\$19,626,140
Total Deductions	\$635,496,889
<b>3. Total Operating Revenue</b>	
Net Patient Service Revenue	\$451,207,462
Other Operating Revenue	\$6,205,872
Total Operating Revenue	\$457,413,334
<b>4. Operating Expenses</b>	
Salaries and Wages	\$102,344,696
Employee Benefits and Taxes	\$26,145,874
Depreciation and Amortization	\$12,592,599
Interest Expenses	\$57,497,618
Bad Debt	\$15,502,538
Other Expenses	\$170,551,118
Total Operating Expenses	\$390,596,678
<b>5. Net Revenue and Expenses</b>	
Net Operating Revenue over Expenses	\$66,816,656
Net Non-operating Gains over Losses	\$92,304
Total Net Gain over Loss	\$66,274,352
<b>6. Assets and Liabilities</b>	
Total Assets	\$693,289,030
Total Liabilities	\$693,289,030

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$373,781,382	\$273,711,242	\$100,070,140
Medicaid	\$69,257,189	\$54,411,081	\$14,846,108
Other State	\$	\$	\$
Local Government	\$9,884,419	\$6,773,920	\$3,110,499

Commercial Insurance	\$633,781,361	\$300,600,646	\$333,180,715
Total	\$1,086,704,351	\$635,496,889	\$451,207,462

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$	\$
Research	\$	\$129,573	\$-129,573

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	

