

ISDH Annual Fiscal Report of an Acute Care Hospital

**Indiana Heart Hospital LLC
Indianapolis, IN**

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$156,091,081
Outpatient Patient Service Revenue	\$73,022,559
Total Gross Patient Service Revenue	\$229,113,640
2. Deductions from Revenue	
Contractual Allowances	\$97,386,339
Other Deductions	\$33,280,972
Total Deductions	\$130,667,311
3. Total Operating Revenue	
Net Patient Service Revenue	\$95,333,054
Other Operating Revenue	\$2,469,820
Total Operating Revenue	\$97,802,874
4. Operating Expenses	
Salaries and Wages	\$20,054,408
Employee Benefits and Taxes	\$4,363,809
Depreciation and Amortization	\$5,690,729
Interest Expenses	\$3,584,327
Bad Debt	\$2,871,727
Other Expenses	\$50,836,860
Total Operating Expenses	\$87,401,860
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$10,401,014
Net Non-operating Gains over Losses	\$49,563
Total Net Gain over Loss	\$10,450,577
6. Assets and Liabilities	
Total Assets	\$78,940,557
Total Liabilities	\$47,018,364

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$122,223,878	\$8,806,088	\$113,417,790
Medicaid	\$8,477,632	\$1,851,384	\$6,626,248
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$1,405,738	\$244,986	\$1,160,752

Commercial Insurance	\$97,006,392	\$86,483,882	\$10,522,300
Total	\$229,113,640	\$97,386,340	\$131,727,300

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$204,967	\$297,585	\$-92,618

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	34
Number of Hospital Patients Educated in this Hospital	18,461
Number of Citizens Exposed to Health Education Message	819

