

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Home Hospital  
Lafayette, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$207,692,976
Outpatient Patient Service Revenue	\$159,508,428
Total Gross Patient Service Revenue	\$367,201,404
2. Deductions from Revenue	
Contractual Allowances	\$190,311,284
Other Deductions	\$15,911,693
Total Deductions	\$206,222,977
3. Total Operating Revenue	
Net Patient Service Revenue	\$160,978,427
Other Operating Revenue	\$11,275,441
Total Operating Revenue	\$172,253,868
4. Operating Expenses	
Salaries and Wages	\$52,964,879
Employee Benefits and Taxes	\$12,864,399
Depreciation and Amortization	\$12,805,229
Interest Expenses	\$4,335,658
Bad Debt	\$3,594,745
Other Expenses	\$57,957,786
Total Operating Expenses	\$144,522,696
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$27,731,172
Net Non-operating Gains over Losses	\$504,136
Total Net Gain over Loss	\$28,235,308
6. Assets and Liabilities	
Total Assets	\$109,926,875
Total Liabilities	\$6,241,351

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$122,679,289	\$84,451,375	\$38,227,914
Medicaid	\$43,773,257	\$35,605,184	\$8,168,073
Other State	\$4,298,095	\$3,933,995	\$364,100
Local Government	\$2,267,142	\$1,436,465	\$830,677

Commercial Insurance	\$194,183,621	\$80,795,958	\$113,387,663
Total	\$367,201,404	\$206,222,977	\$160,978,427

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$	\$107,292	\$-107,292
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	286
Number of Hospital Patients Educated in this Hospital	
Number of Citizens Exposed to Health Education Message	26,545

