

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Hancock Regional Hospital  
Greenfield, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$57,991,190
Outpatient Patient Service Revenue	\$98,064,199
Total Gross Patient Service Revenue	\$156,055,389
2. Deductions from Revenue	
Contractual Allowances	\$70,212,918
Other Deductions	\$ 0
Total Deductions	\$70,212,918
3. Total Operating Revenue	
Net Patient Service Revenue	\$85,842,470
Other Operating Revenue	\$4,577,379
Total Operating Revenue	\$90,419,850
4. Operating Expenses	
Salaries and Wages	\$32,963,090
Employee Benefits and Taxes	\$9,071,148
Depreciation and Amortization	\$8,068,540
Interest Expenses	\$2,366,657
Bad Debt	\$6,705,779
Other Expenses	\$27,470,428
Total Operating Expenses	\$86,645,642
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$3,825,951
Net Non-operating Gains over Losses	\$3,315,842
Total Net Gain over Loss	\$7,141,793
6. Assets and Liabilities	
Total Assets	\$126,124,477
Total Liabilities	\$126,124,477

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$72,045,206	\$42,980,232	\$29,064,974
Medicaid	\$13,120,036	\$5,167,996	\$7,952,040
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 0	\$ 0	\$ 0

Commercial Insurance	\$70,890,147	\$22,066,261	\$48,823,886
Total	\$156,055,389	\$70,214,489	\$85,840,900

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$ 0	\$ 0	\$ 0
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	25
Number of Hospital Patients Educated in this Hospital	2,151
Number of Citizens Exposed to Health Education Message	83,429

