

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**Decatur County Memorial Hospital  
Greensburg, IN**

**1/1/2007 to 12/31/2007**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$16,251,772
Outpatient Patient Service Revenue	\$53,737,869
Total Gross Patient Service Revenue	\$69,989,641
2. Deductions from Revenue	
Contractual Allowances	\$28,355,961
Other Deductions	\$1,458,567
Total Deductions	\$29,814,528
3. Total Operating Revenue	
Net Patient Service Revenue	\$40,175,112
Other Operating Revenue	\$1,210,482
Total Operating Revenue	\$41,385,594
4. Operating Expenses	
Salaries and Wages	\$16,375,322
Employee Benefits and Taxes	\$4,763,858
Depreciation and Amortization	\$2,238,228
Interest Expenses	\$324,083
Bad Debt	\$4,374,115
Other Expenses	\$11,984,204
Total Operating Expenses	\$40,059,810
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$1,325,785
Net Non-operating Gains over Losses	\$133,706
Total Net Gain over Loss	\$1,459,491
6. Assets and Liabilities	
Total Assets	\$42,529,029
Total Liabilities	\$42,529,029

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$26,512,776	\$13,391,520	\$13,121,256
Medicaid	\$7,617,430	\$6,278,012	\$1,339,418
Other State	\$ 0	\$ 0	\$ 0
Local Government	\$ 9,613	\$ 0	\$ 9,613

Commercial Insurance	\$35,849,822	\$8,686,429	\$27,163,393
Total	\$69,989,641	\$28,355,961	\$41,633,680

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$18,824	\$ 3,662	\$15,162
Research	\$ 0	\$ 0	\$ 0

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	0
Number of Hospital Patients Educated in this Hospital	0
Number of Citizens Exposed to Health Education Message	0

