

ISDH Annual Fiscal Report of an Acute Care Hospital
BLOOMINGTON HOSPITAL OF ORANGE COUNTY, INC.
PAOLI, IN

1/1/2007 to 12/31/2007

Statement One: Summary of Revenue and Expenses

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$3,993,069
Outpatient Patient Service Revenue	\$34,790,163
Total Gross Patient Service Revenue	\$38,783,232
2. Deductions from Revenue	
Contractual Allowances	\$15,311,835
Other Deductions	\$744,755
Total Deductions	\$16,056,590
3. Total Operating Revenue	
Net Patient Service Revenue	\$22,726,642
Other Operating Revenue	\$380,222
Total Operating Revenue	\$23,106,864
4. Operating Expenses	
Salaries and Wages	\$8,852,940
Employee Benefits and Taxes	\$2,183,632
Depreciation and Amortization	\$716,914
Interest Expenses	\$62,761
Bad Debt	\$2,916,317
Other Expenses	\$5,646,184
Total Operating Expenses	\$20,378,748
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$2,728,116
Net Non-operating Gains over Losses	\$252,587
Total Net Gain over Loss	\$2,980,703
6. Assets and Liabilities	
Total Assets	\$13,634,098
Total Liabilities	\$6,255,524

Statement Two: Contractual Allowances

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$15,100,862	\$7,027,399	\$8,073,463
Medicaid	\$7,127,030	\$5,150,467	\$1,976,563
Other State	\$	\$	\$
Local Government	\$	\$	\$

Commercial Insurance	\$16,555,390	\$3,133,969	\$13,421,421
Total	\$38,783,232	\$15,311,835	\$23,471,397

Statement Three: Unique Specialized Hospital Funds

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$134,137	\$134,137	\$
Research	\$	\$	\$

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	123
Number of Hospital Patients Educated in this Hospital	594
Number of Citizens Exposed to Health Education Message	19,000

