

COUNTY SWCD

2009 - 2012

BUSINESS PLAN



# Conservation District Business Plan

## White County Soil and Water Conservation District

*I find the great thing in this world is not so much where we stand as in what direction we are moving – Oliver Wendell Holmes Sr.*

Organization: A district constitutes a governmental subdivision of the state and a public body corporate and politic exercising public powers (IC 14-32-5).

Function:

We serve:

Why:

Mission Statement:

Critical Natural Resource Issues:

Critical Geographic Areas of Concern:

Statements of Intent – SWCD Goals For Each Identified Issue.

Priority Actions:

Additional Staffing Needs To Fulfill SWCD Business Plan:

Full time Conservation Technician

Additional Annual Budget Needs:

(Does not include current funding levels)

Salaries & Benefits: \_\_\_\_\_ \$30,000 \_\_\_\_\_

Equipment: \_\_\_\_\_ \$25,000 \_\_\_\_\_

Office Supplies: \_\_\_\_\_ \$1,500 \_\_\_\_\_

Programs & Cost Share: \_\_\_\_\_

Rent & Utilities: \_\_\_\_\_ \$3,500 \_\_\_\_\_

Other: \_\_\_\_\_

Total Annual Budget Additions: \_\_\_\_\_ \$60,000 \_\_\_\_\_

Key Individuals to Reach for Program Success:

Pheasants Forever

Cooperators

Residents of White Co.

*This Soil and Water Conservation Business Plan was completed by the County SWCD with the assistance of SWCD staff and supporting conservation agency partners on.*