STATE OF INDIANA
SECTION 5311 PROGRAM OF PROJECTS
GRANT NUMBER IN-18-X032

INDOT PROJECT NUMBER	APPLICANT (Recipient) Service Area	PROJECT DESCRIPTION	FEDERAL OPERATING	FEDERAL CAPITAL	STATE OPERATING	STATE CAPITAL	LOCAL OPERATING	LOCAL CAPITAL	NET PROJECT COST	OPERATING REVENUE	TOTAL COST
	INDIANA	STATE ADMIN., PLANNING & TECH:	500,000						500,000		500,000
CAPITAL AND OPERATING ASSISTANCE - CATEGORY A											
1803201O	Bedford	Operating	189,647		158,523	-	277,667		625,837	30,000	655,837
1803203O	KIRPC	Operating	462,650	-	220,958	-	508,552		1,192,160	85,372	1,277,532
1803204O	Kosciusko Co.	Operating	327,765	-	133,165	-	230,961	-	691,891	19,200	711,091
1803206O	Marion	Operating	629,213	-	414,585	-	416,202	-	1,460,000	-	1,460,000
1803208O	Mitchell	Operating	47,278	-	16,168	-	51,546	-	114,992	9,500	124,492
1803209O	Monroe County	Operating	711,300	-	339,686	-	331,984	-	1,382,970	110,000	1,492,970
1803210O	New Castle	Operating	173,893	-	82,719	-	153,422	-	410,034	23,450	433,484
1803211O	Richmond	Operating	524,420	-	366,227	-	164,226	-	1,054,873	202,000	1,256,873
1803212O	Union County	Operating	160,671	-	95,446	-	94,137	-	350,254	63,884	414,138
1803213O	Washington	Operating	47,794	-	25,067	-	49,139	-	122,000	5,000	127,000
1803214O	Madison	Operating	168,805	-	63,746	-	129,484	-	362,035	15,200	377,235
1803216O	Huntingburg	Operating	45,532	-	22,564	-	59,593	-	127,689	9,200	136,889
1803217O	Seymour	Operating	111,294	-	68,045	-	76,167	-	255,506	20,000	275,506
1803218O	Waveland	Operating	46,525	-	10,592	-	52,042	-	109,159	6,992	116,151
1803219O	Franklin County	Operating	179,571	-	125,266	-	119,967	-	424,804	48,000	472,804
1803221O	Cass County	Operating	443,616	-	420,216	-	325,195	-	1,189,027	195,000	1,384,027
1803223O	SIRPC	Operating	787,457	-	344,474	-	487,726	-	1,619,657	118,840	1,738,497
1803227O	Johnson County	Operating	755,219	-	340,611	-	414,608	-	1,510,438	92,151	1,602,589
1803228O	Wabash County	Operating	235,298	-	104,761	-	212,358	-	552,417	48,077	600,494
1803229O	Orange County	Operating	169,362	-	140,362	-	206,971	-	516,695	40,000	556,695
1803230O	Harrison County	Operating	365,018	-	187,966	-	183,670	-	736,654	124,000	860,654
1803034O	Fulton County	Operating	174,949	-	117,052	-	136,346	-	428,347	62,000	490,347
1803235O	Huntington County	Operating	233,716	-	123,047	-	266,506	-	623,269	74,640	697,909
1803236O	Noble County	Operating	247,236	-	143,503	-	218,680	-	609,419	65,000	674,419

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1803237O	SIDC	Operating	1,237,727	-	735,469	-	1,734,627	-	3,707,823	200,000	3,907,823
1803240O	Fayette County	Operating	143,108	-	85,017	-	146,197	-	374,322	48,130	422,452
1803243O	Hendricks County	Operating	595,287	-	281,652	-	313,636	-	1,190,575	65,330	1,255,905
1803244O	Jay County	Operating	494,644	-	206,749	-	439,793	-	1,141,186	40,000	1,181,186
1803247O	Knox County	Operating	365,754	-	148,814	-	216,940	-	731,508	37,000	768,508
1803248O	Miami County	Operating	166,367	-	84,011	-	116,527	-	366,905	31,000	397,905
1803253O	Clinton County	Operating	182,845	-	86,498	-	99,000	-	368,343	45,000	413,343
1803254O	Wells County	Operating	259,557	-	111,767	-	142,452	-	513,776	16,700	530,476
1803256O	Hancock County	Operating	198,978	-	57,134	-	148,333	-	404,445	44,000	448,445
1803258O	White County	Operating	105,178	-	46,213	-	250,247	-	401,638	21,000	422,638
1803259O	Boone County	Operating	178,697	-	72,087	-	196,227	-	447,011	42,000	489,011
1803261O	WCIEDD	Operating	136,049	-	34,070	-	101,979	-	272,098	14,000	286,098
1803262O	Whitley County	Operating	158,057	-	66,207	-	179,070	-	403,334	28,800	432,134
1803264O	Steuben County	Operating	148,415	-	75,197	-	169,710	-	393,322	39,540	432,862
1803265O	DeKalb County	Operating	182,978	-	89,428	-	131,338	-	403,744	57,000	460,744
1803266O	LaGrange County	Operating	202,963	-	195,299	-	142,000	-	540,262	181,580	721,842
1803267O	Rush County	Operating	78,347	-	45,304	-	50,536	-	174,187	13,500	187,687
1803268O	Hamilton County	Operating	612,177	-	175,538	-	436,639	-	1,224,354	87,580	1,311,934
1803269O	Allen County	Operating	128,950	-	-	-	128,950	-	257,900	10,400	268,300
1803270O	Marshall County	Operating	141,442	-	47,027	-	135,800	-	324,269	28,500	352,769
	SUBTOTAL OPERATING:		**12,955,749**	**-**	**6,708,230**	**-**	**10,447,150**	**-**	**30,111,129**	**2,518,566**	**32,629,695**
Intercity Projects : Category A											
18Y3206O	Marion	Operating (Fair Rebate)	8,000	-	4,000	-	4,000	-	16,000	-	16,000
18Y3206C	Marion	Capital (Admin.)		9,600	-	1,200	-	1,200	12,000	-	12,000
18Y3271O	Miller Trailways	Operating ($359,228 coming from X030)	1,172,759	-	-	-	1,172,759	-	2,345,518	467,568	2,813,086
18Y3272O	Barons Bus	Operating	1,184,185	-	-	-	1,184,185	-	2,368,370	549,000	2,917,370
		SUBTOTAL INTERCITY PROJECTS:	**2,364,944**	**9,600**	**4,000**	**1,200**	**2,360,944**	**1,200**	**4,741,888**	**1,016,568**	**5,758,456**

Summary of Total Funds Programmed

Operating	12,955,749
Capital	-
Intercity Projects	2,374,544
RTAP	276,023
State Administration	500,000
Deobligation	-
Program Reserve	0
Total Programmed:	16,106,316
FFY 2013 Apportioment	15,830,293
FFY 2013 Apportioment (RTAP)	276,023
Total Funds Awarded	16,106,316
Total funds Programmed	16,106,316
Diff:	-