



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

February 21, 2012

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2012 - FY2015 State Transportation Improvement Program (STIP) Transit Amendment # 10

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2012 State Transportation Improvement Program. We will reflect by reference the 2012 – 2015 federal aid projects covered by this approval in our 2012 - 2015 STIP. The amendment is for the Tippecanoe County Area Plan Commission (Lafayette MPO). The resolution number for the Lafayette amendment is #12-01. The projects are to be added to the STIP are as follows:

MPO	Project Description	DES #	Federal	Section
Lafayette	Planning – Mass Transportation Surveillance	1297158	\$5,920	5307
Lafayette	Planning – Transportation Improve. Program	1297159	\$6,080	5307
Lafayette	Planning – Study Financial Data Impacts	1297160	\$9,600	5307

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Sallie Dell Fahey, Lafayette MPO
Doug Poad, Lafayette MPO
Arnie Becker, GLPTC
Reggie Arkell, FTA

**TIP Amendment # 12
February 15, 2012**

Requested by INDOT, CityBus & the Town of Battle Ground

THE

Area Plan Commission

of TIPPECANOE COUNTY

20 NORTH 3RD STREET
LAFAYETTE, INDIANA 47901-1209

(765) 423-9242
(765) 423-9154 [FAX]

SALLIE DELL FAHEY
EXECUTIVE DIRECTOR

February 15, 2012
Ref. No.: 2012-046

Randy Walter, Transportation Planner/MPO Coordinator
INDOT, Room N955
100 North Senate Avenue
Indianapolis, IN 46204-2249

Dear Randy:

By this letter, I am administratively amending the FY 2012-2015 TIP per request of INDOT's Crawfordsville District office, CityBus, and the Town of Battle Ground.

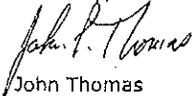
The district office requested the amendment to program a patch and rehabilitation project on SR 25 from 0.03 miles north of the west junction of US 136 to 0.06 miles south of the south junction of SR 28. Only a small portion of the project is within Tippecanoe County. The project designation number is 1173841. The total cost of the project is \$2,100,000 and the federal share is \$1,680,000.

CityBus requested the amendment to program its CY 2012 planning projects which include Mass Transportation Surveillance, Transportation Improvement Program and Study Financial Data Impacts. The total cost of the three projects is \$27,000 with a federal share, Section 5307 funds, of \$21,600.

The last request is from the Town of Battle Ground and it involves its sign replacement project, des #1006068. The town asked that \$9,000 in HSIP funds be shifted from the construction phase to the preliminary engineering phase.

The TIP document will be updated and then placed on the APC web page: www.tippecanoe.in.gov/APC. We will notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,



John Thomas
Assistant Director of Transportation

cc Jeanette Wilson, INDOT Central Office
Mark Albers, Crawfordsville District Office
Larry Buckel, INDOT Central Office
Marty Sennett, CityBus
Steve Egly, Town of Battle Ground

**SECTION 5307 PLANNING PROJECTS
2012**

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>DCS #</u>
Task #101 Mass Transportation Surveillance	\$ 7,400	\$ 5,920	\$ 1,480	1297158
Task #102 Transportation Improvement Program	7,600	6,080	1,520	1297159
Task #103 Study Financial Data Impacts	12,000	9,600	2,400	1297160
TOTALS:	\$27,000	\$21,600	\$5,400	

**TASK #101
MASS TRANSPORTATION SURVEILLANCE
2012**

Objective

The purpose of this task is to obtain data on the usage of the transit system in order to research the market that CityBus serves. This data will be used for preparing the National Transit Database (formerly Section 15) reports and the service planning and marketing efforts of the transit system.

Scope

Monitor various routes to determine location of boarding/alighting passengers, fare payment method, and the length of passenger trips.

End Product

Determine annual totals of unlinked passenger trips, passenger Miles, and average fare in order to prepare the annual National Transit Database report.

Budget

<u>Hour</u>	<u>Avg. Staff Cost/Hour</u>	<u>Total Cost</u>
255	\$ 29.00	\$7,400.00

<u>Source</u>	<u>Total</u>	<u>Federal</u>	<u>Local</u>
FTA-5307PI.	\$7,400.00	\$5,920.00	\$1,480.00

TASK #102
 TRANSPORTATION IMPROVEMENT PROGRAM
 2012

Objective

The purpose of this task is to develop an annual program of low and high capital intense projects for inclusion in the long-range plan and the TIP document.

Scope

Review the capital needs of CityBus to determine what projects should be included in the annual TIP report. Meet with community leaders to collect information regarding their needs and projects planned to enable CityBus to better serve the community through efficient and effective use of capital funds.

End Product

Annual Transportation Improvement Plan (TIP) document that will outline future capital needs for the transit system.

Budget

	<u>Hours</u>	<u>Avg. Staff Cost/Hours</u>	<u>Total Cost</u>
	257	\$ 29.57	\$7,600.00
<u>Source</u>	<u>Total</u>	<u>Federal</u>	<u>Local</u>
FTA-5307PL	\$7,600.00	\$6,080.00	\$1,520.00

TASK #103
STUDY FINANCIAL DATA IMPACTS FOR STRATEGIC PLAN FOR CITYBUS
2012

Objective

The purpose of this task is to provide substantive financial data to enable management to develop a Strategic business plan for CITYBUS.

SCOPE

Review the significant revenue generators and financial impacting areas of business such as forecasting State funding (PMTF), Local property tax regarding tax caps, and fuel trends ,etc.

END PRODUCT

Report of substantive financial information to support the direction proposed in a new Strategic Plan for CITYBUS.

BUDGET

SOURCE	TOTAL	FEDERAL	LOCAL
FTA-5307PL	\$12,000	\$9,600	\$2,400

**GREATER LAFAYETTE PUBLIC TRANSPORTATION CORPORATION
RESOLUTION #12-01**

**RESOLUTION ENDORSING TO THE SECTION 5307 PLANNING PROJECTS TO
BE INCLUDED IN THE FY 2012 UNIFIED PLANNING WORK PROGRAM.**

WHEREAS, A Unified Planning Work Program is a Federal requirement which is needed prior to receiving Federal Funds.

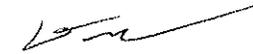
WHEREAS, the Unified Planning Work Program lists only those planning projects for which approval for Federal Funds will be granted.

WHEREAS, the Greater Lafayette Public Transportation Corporation has Planning Work Elements noted in the Unified Planning Work Program.

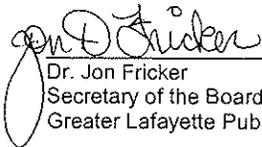
WHEREAS, the Greater Lafayette Public Transportation Corporation has Planning Projects that will be incorporated in the Unified Planning Work Program for Tippecanoe County.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Greater Lafayette Public Transportation Corporation does hereby concur in and endorse the transit portions of the Unified Planning Work Program listing the Planning Projects for FY-2012.

Adopted by the Board of Directors of Greater Lafayette Public Transportation Corporation this 25th day of January 2012.



Mr. Daniel Moore
Chairman of the Board of Directors
Greater Lafayette Public Transportation Corp.



Dr. Jon Fricker
Secretary of the Board of Directors
Greater Lafayette Public Transportation Corp.

Record of Votes: Ayes 5 Nays 0

January 25, 2012