



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION V
Illinois, Indiana,
Michigan, Minnesota,
Ohio, Wisconsin

200 West Adams Street
Suite 320
Chicago, IL 60606-5253
312-353-2789
312-886-0351 (fax)

March 31, 2015

Larry Buckel, Manager
Office of Transit
Indiana Department of Transportation
100 North Senate Avenue, Room N955-LP
Indianapolis, Indiana 46204-2216

Re: FY2014-2017 Indiana Transit STIP Amendment #36, dated March 6, 2015
FY2014-2017 Indiana Transit STIP Amendment #37, dated March 20, 2015
FY2014-2017 Indiana Transit STIP Amendment #38, dated March 23, 2015

Dear Mr. Buckel:

We have reviewed the State Transportation Improvement Program (STIP) amendment requests you submitted via correspondence dated March 6, 2015, March 20, 2015, and March 23, 2015. These requests add projects pursuant to changes made to the Transportation Improvement Program (TIP) for the Area Plan Commission of Tippecanoe County (APCTC), Northern Indiana Regional Planning Commission (NIRPC), and the Michiana Area Council of Governments (MACOG).

The amended TIP has been endorsed by the appropriate Metropolitan Planning Organizations (MPOs). The projects listed in the attached STIP amendment table (Attachment 1) are eligible for FTA funding.

We have determined that the amendments to the TIP and STIP are financially constrained and consistent with the relevant MPO and statewide transportation plans. The projects were developed in accordance with the requirements of 23 CFR 450, and are exempt from the air quality conformity determination process. The project additions are approved for the FY2014-2017 STIP.

If you have any questions concerning this STIP amendment approval, please contact Tony Greep at (312) 352-1646. Thank you.

Sincerely,

Sheila Clements
Director, Office of Planning & Program Development

Attachment: FY2014-2017 INDOT STIP Table Amendment #36, #37, #38

Cc: Sallie Dell Fahey, Executive Director, Area Plan Commission of Tippecanoe County
Ty Warner, Executive Director, Northern Indiana Regional Planning Commission
James Turnwald, executive Director, Michiana Area Council of Governments

INDIANA DEPARTMENT OF TRANSPORTATION
 FY2014-2017 STIP Amendment #36, #37, #38
 March 31, 2015

Number	DES	MPO	Sponsor Name	Project Description	Fiscal Year	Total	Federal	Local	Federal Funding Source	FY Grant Number	MPO TIP YEAR	STIP Approval Date	Comments
1	1172677	Lafayette	Lafayette	Operating Assistance	2015	\$11,999,159	\$1,500,000	\$6,092,608	5307		FY 2014	7/11/2013	STIP Amend #36 - Revise Funding
23	1172703	Lafayette	Lafayette	Replacement Tires	2015	\$60,000	\$48,000	\$12,000	5307		FY 2014	7/11/2013	CY 2015
24	1172704	Lafayette	Lafayette	Engine Rebuilds	2015	\$61,000	\$48,800	\$12,200	5307		FY 2014	7/11/2013	CY 2015
25	1172705	Lafayette	Lafayette	Transmission Rebuilds	2015	\$150,000	\$120,000	\$30,000	5307		FY 2014	7/11/2013	STIP Amend #36 - Revise Funding
26	1172706	Lafayette	Lafayette	Bus Rebuilds - Components	2015	\$28,000	\$22,400	\$5,600	5307		FY 2014	7/11/2013	CY 2015
27	1172707	Lafayette	Lafayette	Computer Hardware and Software Upgrade	2015	\$30,000	\$24,000	\$6,000	5307		FY 2014	7/11/2013	CY 2015
28	1172708	Lafayette	Lafayette	Support Vehicle	2015	\$35,000	\$28,000	\$7,000	5307		FY 2014	7/11/2013	CY 2015
29	1172709	Lafayette	Lafayette	Bus Replacement	2015	\$3,167,500	\$2,534,000	\$633,500	5307		FY 2014	7/11/2013	STIP Amend #36 - Revise Funding
108	1500325	Lafayette	Lafayette	Fabboxes	2015	\$140,000	\$112,000	\$28,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
109	1500326	Lafayette	Lafayette	Generate Data Systems	2015	\$15,000	\$12,000	\$3,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
110	1500327	Lafayette	Lafayette	Acquire Property	2015	\$350,000	\$280,000	\$70,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
111	1500328	Lafayette	Lafayette	Rehabilitate Fadmistration Facility	2015	\$50,000	\$40,000	\$10,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
112	1500329	Lafayette	Lafayette	Electronic Wayside Signs	2015	\$100,000	\$80,000	\$20,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
113	1500330	Lafayette	Lafayette	Bike Repair Station at CBC	2015	\$15,000	\$12,000	\$3,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
114	1500331	Lafayette	Lafayette	Charging Station at CBC	2015	\$5,000	\$4,000	\$1,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
115	1500332	Lafayette	Lafayette	Public Art at CBC	2015	\$20,000	\$16,000	\$4,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
116	1500333	Lafayette	Lafayette	Shelters	2015	\$30,000	\$24,000	\$6,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
117	1500334	Lafayette	Lafayette	Shelter Lighting	2015	\$30,000	\$24,000	\$6,000	5307		FY 2014	Pending	STIP Amend #36 - New Project
218	1500237	NIRPC	NICTD	Station Improvements	2015	\$900,000	\$720,000	\$180,000	5337		FY 2014	Pending	STIP Amend #37 - Add Project
219	1500238	NIRPC	NICTD	Facility Improvements	2015	\$1,490,000	\$1,192,000	\$298,000	5337		FY 2014	Pending	STIP Amend #37 - Add Project
220	1500239	NIRPC	NICTD	Track Improvements	2015	\$500,000	\$400,000	\$100,000	5337		FY 2014	Pending	STIP Amend #37 - Add Project
221	1500245	NIRPC	East Chicago	Six Bike Racks for Transit Vehicles	2015	\$5,000	\$4,000	\$1,000	5307		FY 2014	Pending	STIP Amend #37 - Add Project
49	1172804	MACOG	Transpo	Replacement of Buses	2015	\$1,920,000	\$816,342	\$504,696	5307		FY 2014	7/11/2013	Amend #38 - DELETED PROJECT
99	1383204	MACOG	Transpo	Purchase less than 30ft vehicles	2014	\$350,000	\$200,000	\$50,000	STP		FY 2014	11/25/2013	Amend #38 / Amend #23
115	1500193	MACOG	Transpo	Operating Assistance-Fixed Route	2015	\$1,200,000	\$600,000	\$600,000	5307		FY 2014	Pending	STIP amend #38 - New Project
116	1500194	MACOG	Transpo	Acquire Miscellaneous Support Equip.	2015	\$50,000	\$40,000	\$10,000	5307		FY 2014	Pending	STIP amend #38 - New Project
117	1500195	MACOG	Transpo	Acquire Miscellaneous Office Equip.	2015	\$35,000	\$28,000	\$7,000	5307		FY 2014	Pending	STIP amend #38 - New Project
118	1500196	MACOG	Transpo	Acquire ADP Software	2015	\$50,000	\$40,000	\$10,000	5307		FY 2014	Pending	STIP amend #38 - New Project
119	1500197	MACOG	Transpo	Rehab/Renovate Fixed Route Vehicles	2015	\$62,500	\$50,000	\$12,500	5307		FY 2014	Pending	STIP amend #38 - New Project
120	1500198	MACOG	Transpo	Associated Capital - Bus Parts	2015	\$100,000	\$80,000	\$20,000	5307		FY 2014	Pending	STIP amend #38 - New Project
121	1500199	MACOG	Transpo	Operating Assistance - ADA	2015	\$150,000	\$120,000	\$30,000	5307		FY 2014	Pending	STIP amend #38 - New Project

Date: 3/31/2015



INDIANA DEPARTMENT OF TRANSPORTATION
Driving Indiana's Economic Growth

100 North Senate Avenue
Room N955
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Michael R. Pence, Governor
Karl B. Browning, Commissioner

March 6, 2015

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration
200 West Adams Street, Suite 320
Chicago, IL 60606

RE: FY2014 - FY2017 State Transportation Improvement Program (STIP) Transit Amendment #36

Dear Ms. Simon;

Please find attached a Metropolitan Planning Organization TIP amendment which must be approved and included into the FY 2014 State Transportation Improvement Program. We will reflect by reference the 2014 - 2017 federal aid projects covered by this approval in our 2014 - 2017 STIP. The amendment is for the Area Plan Commission of Tippecanoe County (Lafayette MPO). The resolution number for the Lafayette MPO is T-15-04.

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Larry Buckel".

Larry Buckel
Manager
Office of Transit

CC: Tony Greep, FTA

Resolution T-15-04

RESOLUTION TO AMEND THE
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

WHEREAS, the Area Plan Commission, in its capacity as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

WHEREAS, the Executive Committee has been authorized by the Area Plan Commission of Tippecanoe County to act on this Transportation Improvement Program request, and

WHEREAS, the Greater Lafayette Public Transportation Corporation (CityBus) has requested changes to the FY 2014-2017 Transportation Improvement Program as follows:

DES #	Project	Year	Federal Funding	Phase	Federal Share	Local Share	Total Cost
<u>1172677</u>	Operating Assistance	2015	Sec 5307	OP	1,300,000	5,792,608	11,557,611
<u>1172703</u>	Replacement Tires	2015	Sec 5307	EQ	48,000	12,000	61,000
<u>1172704</u>	Bus Overhaul, Rebuild Engines	2015	Sec 5307	EQ	48,800	12,200	61,000
<u>1172705</u>	Bus Overhaul, Rebuild Transmissions	2015	Sec 5307	EQ	120,000	30,000	150,000
<u>1172706</u>	Bus Overhaul, Rebuild Components	2015	Sec 5307	EQ	22,400	5,600	28,000
<u>1172707</u>	Computer Hardware & Software	2015	Sec 5307	EQ	24,000	6,000	30,000
<u>1172708</u>	Support Vehicle	2015	Sec 5307	EQ	28,000	7,000	35,000
<u>1172709</u>	Bus Replacement	2015	Sec 5307	EQ	2,534,000	633,500	3,167,500
<u>1500325</u>	Ten Fareboxes	2015	Sec 5307	EQ	112,000	28,000	140,000
<u>1500326</u>	Genfare Data System	2015	Sec 5307	EQ	12,000	3,000	15,000
<u>1500327</u>	Acquire Property	2015	Sec 5307	EQ	280,000	70,000	350,000
<u>1500328</u>	Rehabilitate Administration Facility	2015	Sec 5307	EQ	40,000	10,000	50,000
<u>1500329</u>	Electronic Wayside Signs	2015	Sec 5307	EQ	80,000	20,000	100,000
<u>1500330</u>	Bike Repair Station at CBC	2015	Sec 5307	EQ	12,000	3,000	15,000
<u>1500331</u>	Charging Station at CBC	2015	Sec 5307	EQ	4,000	1,000	5,000
<u>1500332</u>	Public Art Project at CBC	2015	Sec 5307	EQ	16,000	4,000	20,000
<u>1500333</u>	Shelters	2015	Sec 5307	EQ	24,000	6,000	30,000
<u>1500334</u>	Shelter Lighting	2015	Sec 5307	EQ	24,000	6,000	30,000

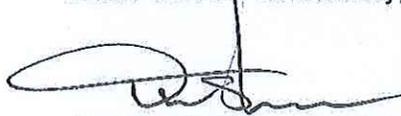
Reflects Federal/Local Funding Trade with MACOG

WHEREAS, the Technical Transportation Committee reviewed the requests at its January 21, 2015 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program, and

WHEREAS, the Administrative Committee reviewed the requests at its February 12, 2015 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED that the Executive Committee of the Area Plan Commission of Tippecanoe County, acting in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2014-2017 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 4th of March, 2015.



Tim Shriner
President, APC



Sallie Dell Fahey
Secretary

THE

Area Plan Commission

of TIPPECANOE COUNTY

20 NORTH 3RD STREET
LAFAYETTE, INDIANA 47901-1209

(765) 423-9242
(765) 423-9154 [FAX]
www.tippecanoe.in.gov/apc

SALLIE DELL FAHEY
EXECUTIVE DIRECTOR

March 5, 2015
Ref. No.: 2015-037

Larry Buckel, Transit Office Manager
INDOT Room N955 - Trans
100 North Senate Avenue
Indianapolis, IN 46204-2249

Dear Larry:

On March 4, 2015, the Executive Committee of Area Plan Commission amended the FY 2014-2017 TIP by Resolution T-15-04. The amendment includes programming a trade of Federal Section 5307 funds from MACOG for local funds from CityBus. It also includes updating the 2015 operating and capital project list. Additional federal funds were allocated to operating assistance and rebuilding three transmissions. The number of buses to be replaced was increased as well as the funding amounts. Ten new projects were added.

We request des numbers for the new projects and the detailed spreadsheet is enclosed.

Enclosed you will also find a copy of the resolution and staff report. The TIP document will be updated and then placed on the APC web page: www.tippecanoe.in.gov/APC. We will notify you when this occurs. Please call if you have any questions or need additional information.

Sincerely,



Sallie Dell Fahey
Executive Director

cc: Marty Sennett, General Manager
Susie Kemp, INDOT Crawfordsville Office
Michael McNeil, INDOT Central Office

Resolution T-15-04

**Amendments to the Fiscal Year 2014-2017
Transportation Improvement Program**

Requested by CityBus

**Staff Report
February 26, 2015**

BACKGROUND AND REQUEST:

CityBus requests an amendment to program a trade of local funds for federal funds and revise its 2015 operating and capital list of projects.

- A) CityBus has arranged with the Michiana Area Council of Governments, MACOG, to trade \$1,000,000 of MACOG's federal transit Section 5307 funds for \$500,000 in CityBus local funds. Unlike CityBus, the Elkhart-Goshen transit system is unable to use its full allocation of federal funds. Instead of returning them to the Federal Trust Fund, the trade keeps the federal funds in the state and allows CityBus additional funds for operating and capital expenses.
- B) With the additional federal funds from the MACOG trade and Calendar Year (CY) 2014 carry over funds, CityBus requests adjustments to their CY 2015 operating and capital expenditures. The following tables summarize the changes:

Before Amendment:

<u>Year</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>Total Cost</u>
2015	Operating Assistance	\$1,000,000	\$6,092,608	\$11,999,159
2015	Capital Assistance	\$1,458,000	\$364,500	\$1,822,500

After Amendment:

<u>Year</u>	<u>Project</u>	<u>Federal</u>	<u>Local</u>	<u>Total Cost</u>
2015	Operating Assistance	\$1,300,000	\$5,792,608	\$11,999,159
2015	Capital Assistance	\$3,429,200	\$857,300	\$4,286,500

A portion of the new federal funds, \$300,000, will be use for operating expenses. The balance of will be used for capital items. CityBus reviewed its 2015 project list and has decided to change the scope of two already programmed projects, rebuild transmissions and bus replacement. Ten new projects are added and include: fareboxes, Genfare data system, acquire property, rehab administration facility, electronic wayside signs, bike repair station at CityBus Center (CBC), charging station for consumer electronic devices at CBC, public art project at CBC, shelters and shelter lighting.

The following justification was provided by CityBus for the updated and new projects:

Operating Assistance - \$11,999,159, Des #1172677

Growth in state operating funds for transit, known as the Public Mass Transit Fund (PMTF), has been flat for seven years. GLPTC needs to use more of its section 5307 allocation of federal funds to offset increasing operating costs. Ideally, the state legislature needs to increase its allocation to the PMTF to help Indiana transit agencies meet growing demand for public transportation. Unfortunately, the Governor's proposed budget for FY2016

includes a 3% reduction of state funding for transit. Indiana transit providers and transit users and advocates are seeking an increase to the PMTF in the 2015 legislative session.

Bus Overhaul, Rebuild up to three (3) bus Transmissions - \$150,000, Des #1172705

GLPTC's first hybrid diesel-electric buses were purchased in 2007 and are now 7 years old. GLPTC needs to program additional federal funding for the rebuilding of transmissions as a contingency should hybrid transmissions need to be rebuilt in FY2015

Bus Replacement - \$3,167,500, Des #1172708^a

GLPTC is increasing the quantity of full-sized buses to be replaced in 2015 from three to six. GLPTC will replace the vehicles per FTA guidelines outlined in FTA Circular 9030.1D. The buses being replaced will be over 12 years in age. The buses being replaced are 1998 Gilligs, buses number 1001, 1002, 1003, 1005, and 1999 Gilligs 1101 and 1102.

Ten Fareboxes - \$140,000 and Genfare Data System - \$15,000 DES # 1500325/1500326

GLPTC is replacing outdated fareboxes that have been in use since the 1980s. In 2014, GLPTC replaced 48 units with new SPX Genfare Odyssey Fareboxes. For this project, GLPTC will procure ten additional fareboxes to complete installation across the entire fleet. The new technology validates coins and bills, providing a more accurate count of GLPTC's revenue, and offers the ability to offer new fare options. The data system is used to organize and manage data collected in the fareboxes and generates reports on revenue, ridership, farebox maintenance, security, and other management issues. The outdated data system will be replaced.

Acquire Property - \$350,000 DES # 1500327

GLPTC seeks to acquire property for future expansion of its administration and maintenance facilities.

Rehabilitate Administration Facility - \$50,000 DES # 1500328

Updates are needed to make the main entrance to the administration facility fully ADA accessible.

Electronic Wayside Signs - \$100,000 DES # 1500329

GLPTC will install electronic signage inside shelters and at bus stops. These signs display real-time departure information for transit riders.

Bike Repair Station at CBC - \$15,000 DES # 1500330

Bicyclists are using transit in increasing numbers. Each fixed route bus is equipped with a bike rack and bicycle parking is provided at CityBus Center (CBC), the bus transfer station located in downtown Lafayette. A bike repair station will be made available for public use. The station will include air for tires and basic tools for making simple repairs.

Charging Station at CBC - \$5,000 DES # 1500331

The lobby at CityBus Center is a place where passengers wait between trips on local fixed route buses and commuter lines such as Greyhound. Because riders are using mobile electronic devices to access transit information, GLPTC will provide a station of electrical outlets so that riders can plug their devices in for charging while they are using the center.

Public Art Project at CBC - \$20,000 DES # 1500332

The CityBus Center plaza area is a public space which can be enhanced by public art. GLPTC will acquire art for installation on the plaza and inside the lobby area.

Shelters - \$30,000 and Shelter Lighting - \$30,000 DES # 1500333 / 1500334

GLPTC will install passenger shelters at bus stops and will install solar lighting systems to enhance public safety.

The following table summarizes the updated capital items:

<u>Item #</u>	<u>Project</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total Cost</u>
1	Replacement Tires	48,000	12,000	60,000
2a	Bus Overhaul, Rebuild Engines	48,800	12,200	61,000
2b	Bus Overhaul, Rebuild Transmissions	120,000	30,000	150,000
2c	Bus Overhaul, Rebuild Components	22,400	5,600	28,000
3	Computer Hardware & Software	24,000	6,000	30,000
4	Support Vehicle	28,000	7,000	35,000
5	Bus Replacement	2,534,000	633,500	3,167,500
6	Ten Fareboxes	112,000	28,000	140,000
7	Genfare Data System	12,000	3,000	15,000
8	Acquire Property	280,000	70,000	350,000
9	Rehabilitate Administration Facility	40,000	10,000	50,000
10	Electronic Wayside Signs	80,000	20,000	100,000
11	Bike Repair Station at CBC	12,000	3,000	15,000
12	Charging Station at CBC	4,000	1,000	5,000
13	Public Art Project at CBC	16,000	4,000	20,000
14	Shelters	24,000	6,000	30,000
15	Shelter Lighting	24,000	6,000	30,000
	Total	3,429,200	857,300	4,286,500

The CityBus Board of Directors approved the transfer of funds and the updated 2015 operating and capital list of projects on December 23, 2014.

The Technical Transportation Committee reviewed this amendment request at its January 21, 2015 meeting and recommended approval.

The Administrative Committee reviewed this amendment request at its February 12, 2015 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2014-2017 Transportation Improvement Program by adoption of the attached Resolution T-15-04.

Resolution T-15-04

RESOLUTION TO AMEND THE
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County in its capacity as the Metropolitan Planning Organization is responsible for transportation planning in Tippecanoe County, and

WHEREAS, the Area Plan Commission, in its capacity as the Metropolitan Planning Organization, is responsible for developing and maintaining the Transportation Improvement Program, and

WHEREAS, the Executive Committee has been authorized by the Area Plan Commission of Tippecanoe County to act on this Transportation Improvement Program request, and

WHEREAS, the Greater Lafayette Public Transportation Corporation (CityBus) has requested changes to the FY 2014-2017 Transportation Improvement Program as follows:

<u>Project</u>	<u>Year</u>	<u>Federal Funding</u>	<u>Phase</u>	<u>Federal Share</u>	<u>Local Share</u>	<u>Total Cost</u>
Operating Assistance	2015	Sec 5307	OP	1,300,000	5,792,608	11,557,611
Replacement Tires	2015	Sec 5307	EQ	48,000	12,000	61,000
Bus Overhaul, Rebuild Engines	2015	Sec 5307	EQ	48,800	12,200	61,000
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Charging Station at CBC	2015	Sec 5307	EQ	4,000	1,000	5,000
Public Art Project at CBC	2015	Sec 5307	EQ	16,000	4,000	20,000
Shelters	2015	Sec 5307	EQ	24,000	6,000	30,000
Shelter Lighting	2015	Sec 5307	EQ	24,000	6,000	30,000

Reflects Federal/Local Funding Trade with MACOG

WHEREAS, the Technical Transportation Committee reviewed the requests at its January 21, 2015 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program, and

WHEREAS, the Administrative Committee reviewed the requests at its February 12, 2015 meeting and recommended their inclusion in the FY 2014-2017 Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED that the Executive Committee of the Area Plan Commission of Tippecanoe County, acting in its capacity as the Metropolitan Planning Organization, hereby adopts these amendments to the FY 2014-2017 Transportation Improvement Program for Tippecanoe County.

ADOPTED on Wednesday, the 4th of March, 2015.

Tim Shriner
President, APC

Sallie Dell Fahey
Secretary