

FY 2013 – 2016 Transportation Improvement Program

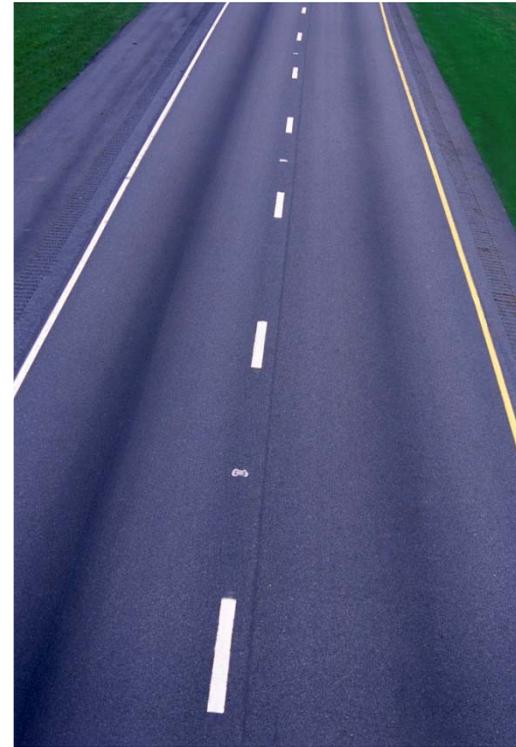


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RESOLUTION 38-12

A RESOLUTION OF THE MICHIANA AREA COUNCIL OF GOVERNMENTS CERTIFYING THAT THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ELKHART AND ST. JOSPEH COUNTIES CONFORMS TO THE REQUIREMENTS SET FORTH IN THE 1990 CLEAN AIR ACT (CAAA).

WHEREAS, The Michiana Area Council of Governments is the Metropolitan Planning Area representing the South Bend and Elkhart/Goshen Urbanized Areas, as well as Elkhart, Kosciusko, Marshall and St. Joseph Counties in Indiana.

WHEREAS, Elkhart and St. Joseph Counties are currently designated as a maintenance area for ozone by operation of the law under the 1990 Clean Air Act,

WHEREAS, The Michiana Area Council of Governments is designated as the lead agency for air quality planning as it relates to transportation planning and mobile source emissions,

THEREFORE BE IT RESOLVED, that the Michiana Area Council of Governments here within certifies that the FY 2013-2016 Transportation Improvement Program conforms to the applicable state implementation plan by supporting its broad intention of achieving and maintaining the National Ambient Air Quality Standards.

That the FY 2013-2016 Transportation Improvement Program (TIP) is consistent with the 2035 Transportation Plan (TP) conformity determinations, which are based upon the most recently available estimates of emissions and which have been determined from the most recently available population, employment, travel and congestion estimates as determined by MACOG using its TransCAD Network Model.

That a review of the 2035 TP has been completed and that the projects listed in the FY 2013-2016 TIP are consistent with the approved MACOG 2035 TP.

That although Transportation Control Measures (TCMs) are currently unspecific, the MPO assures that TCMs developed under the SIP will be included in future TIPs, when required and identified, but IDEM and US EPA said TCMs would be expeditiously implemented.

That no project in the FY 2013-2016 TIP will cause delay in the implementation of any required and identified TCM.

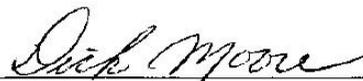
That the FY 2013-2016 TIP for the South Bend and Elkhart/Goshen Transportation Management Area contributes to the annual emission reductions consistent with section 182(b) (1) and 187(1 and 187(a)(7) of the 1990 Clean Air Act.

That the MPO is aware of no goal, directive, recommendation, or project identified in the TIP, which contradicts in a negative manner any specific requirement(s) or commitment(s) of the applicable SIP for the TP.

THEREFORE BE IT RESOLVED, by the Michiana Area Council of Governments, that it finds the FY 2013-2016 TIP to conform in all aspects to the requirements of the 1990 Clean Air Acts and Amendments.

RESOLVED THIS 12th DAY OF SEPTEMBER, 2012

The Michiana Area Council of Governments



Dick Moore, Chairman

RESOLUTION 39-12

A RESOLUTION OF THE MICHIANA AREA COUNCIL OF GOVERNMENTS ENDORSING THE SOUTH BEND AND ELKHART/GOSHEN TRANSPORTATION MANAGEMENT AREA FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and its precursors the Intermodal Transportation and Efficiency Act and the Transportation Equity Act for the 21st Century designating joint Federal Highway Administration and Federal Transit Administration rules and regulations, under Title 23, Section 134 of the US Code (h) and CFR, Part 450, Sub-Part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning organization as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG), being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Area, in cooperation with local governmental entities and implementing agencies within the urbanized area, has prepared a FY 2013-2016 TIP which consists of improvements recommended in the MACOG 2035 Transportation Plan, and has also prepared a Congestion Management System document which lists all CMS strategies in the South Bend and Elkhart/Goshen Urbanized Area; and

WHEREAS, MACOG has deemed respective improvements programmed in the FY 2013-2016 TIP to be consistent with and in promotion of implementation of the South Bend and Elkhart/Goshen Transportation Management Area 2035 TP and for the State Implementation Plan for air quality;

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen Transportation Management Area FY 2013-2016 TIP is hereby endorsed.

RESOLVED THIS 12th DAY OF SEPTEMBER, 2012

The Michiana Area Council of Governments



Dick Moore, Chairman

EXECUTIVE SUMMARY

The Michiana Area Council of Governments is the Metropolitan Planning Organization. The Policy Board is comprised of eighteen local elected officials from Elkhart, Kosciusko, Marshall and St. Joseph Counties in Indiana. A list of the MACOG Policy board members and additional information may be found at the MACOG website www.macog.com.

The Transportation Improvement Program (TIP) is a short-range, four year plan that provides information for highway, public transit, safety, transportation enhancement, congestion mitigation air quality projects including bike/pedestrian projects the will be funded through 2016 with local, state and federal funding. Development of a TIP is a federal requirement as defined by the current highway bill, SAFETEA-LU.

As required by the SAFETEA-LU legislation the MACOG TIP is fiscally constrained. In other words, funding estimates received by MACOG's Indiana Department of Transportation partners is estimated for each of the four counties listed in the TIP. Anticipated project costs may not exceed the estimated funds available through 2016. Both state and local federal aid projects are listed in the MACOG TIP 2013-2016. Projects are listed by County for your ease in reviewing the listing.

The MACOG TIP:

- Covers a four year period
- Is updated annually by the MPO
- Programs only the amount of funding that can be reasonably anticipated, this means that the plan is fiscally constrained
- Conforms to the requirements of the Clean Air Act
- Reviewed and approved by the MACOG TTAC and Policy Board
- Is included in the State Transportation Improvement Program (STIP) by reference without change.

Transportation Improvement Programs for MPOs – 23USC134 (h)(1)(a)

“In cooperation with the State and any affected public transit operator, the metropolitan planning organization designated for a metropolitan area shall develop a transportation improvement program for the area for which the organization is designated.”

Transportation Improvement Programs for TMAs – 23USC134 (i)(2)

“Within a transportation management area, transportation plans and programs shall be based on a continuing and comprehensive transportation planning process carried out by the metropolitan planning organization in cooperation with the State and transit operators.”

Transportation Improvement Programs for Transit – 49USC5304 (a)(1)

“In cooperation with the State and affected mass transportation operators, a metropolitan planning organization designated for a metropolitan area shall develop a transportation improvement program for the area. In developing the program, the metropolitan planning organization, in cooperation with the chief executive officer of the State and any affected mass transportation operator, shall provide citizens, affected public agencies, representatives of transportation authority employees, other affected employee representatives, freight shippers, providers of freight transportation services, other affected employee representatives, private providers of transportation, representatives of users of public transit, and other interested parties with a reasonable opportunity to comment on the proposed program.”

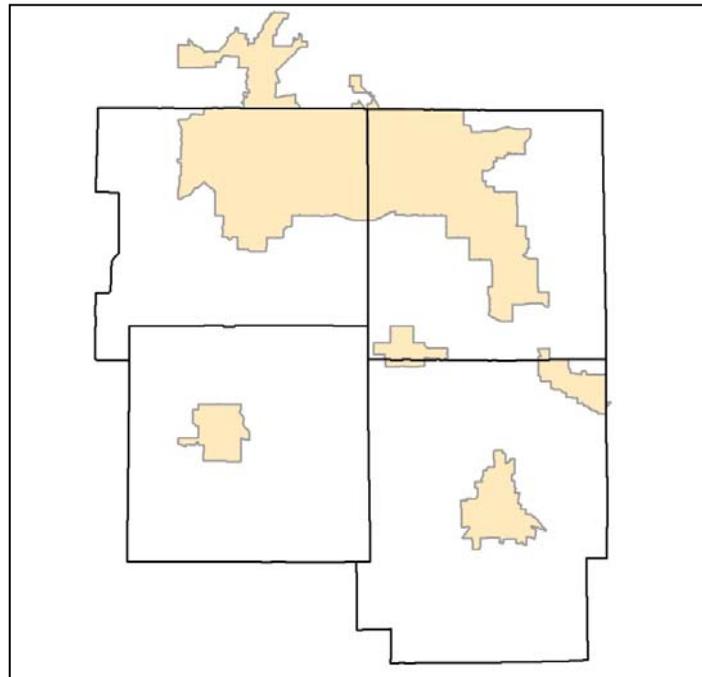
The purpose of establishing guidelines for the development, content, and processing of a cooperatively developed Transportation Improvement Program (TIP) in urbanized areas and to prescribe guidelines for the selection by implementing agencies of annual programs of projects to be advanced in urbanized areas is outlined by the above laws. Below are federal regulations outlining the current requirements for the four year TIP.

Transportation Improvement Programs Regulations – CFR450.324(a)

“The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall cover a period of no less than four years, and be approved by the MPO and the Governor. However, if the TIP covers more than four years, the FHWA and FTA will consider projects in the additional years as informational.”

METROPOLITAN PLANNING ORGANIZATION AND PLANNING PROCESS

The Michiana Area Council of Governments (MACOG) is the Metropolitan Planning Organization (MPO) for the federally designated urban area of both Elkhart and St. Joseph Counties in Indiana. As an MPO, MACOG, in coordination with state departments of transportation and public transit operators, is responsible for carrying out the transportation planning process for urbanized areas with population exceeding 50,000. The MACOG also provides rural planning (RPO) activities in Kosciusko and Marshall Counties.



MPOs are charged with the responsibility of developing a comprehensive, cooperative, and coordinated transportation planning process in urban areas. Through this planning process, federal funds can be programmed for highway, transit, bike and pedestrian walkways, bridges, railroads and other transportation related multi-modal systems affecting the movement of people and goods. The MACOG urbanized areas are unique in that Niles, MI is part of the South Bend, IN urbanized area. The South Bend and Elkhart Goshen Urbanized Area is one Transportation Management Area (TMA).

The Southwest Michigan Planning Commission provides transportation planning services for the Michigan portion of the South Bend urbanized area (Niles, Michigan). MACOG provides transportation planning and other services for the Indiana portion of the South Bend Urbanized Area and all of the Elkhart-Goshen Urbanized Area. There are fourteen Metropolitan Planning Organizations in the state of Indiana.

The MACOG Policy Board

The Michiana Area Council of Governments is the Metropolitan Planning Organization. As such, the region’s transportation planning process is under the direction of the MACOG Policy Board. A list of the MACOG Policy board members and additional information may be found at the MACOG website www.macog.com, which is comprised of eighteen elected officials in all four counties. The Policy Board is responsible for the review and approval of the transportation plan and the transportation improvement program. A list of the MACOG Policy Board members and additional information may be found at the MACOG website www.macog.com.

MACOG is responsible for ensuring that the overall planning process is accomplished in a consistent manner and is reflective of all area goals, objectives, and policies. The Policy Board reviews and evaluates alternative transportation planning concepts and alternative plans. In addition, the Policy Board is charged with the responsibility, of monitoring the planning process and establishing policies for participating agencies.

MACOG Policy Board Membership
Mayor, City of South Bend
Council Member, City of South Bend
Mayor, City of Mishawaka
Council Member, City of Mishawaka
Mayor, City of Elkhart
Council Member, City of Elkhart
Mayor, City of Goshen
Mayor, City of Nappanee
Mayor, City of Plymouth
Commissioner, Elkhart County
Council Member, Elkhart County
Commissioner, Marshall County
Council Member, Marshall County
Commissioner, St. Joseph County
Council Member, St. Joseph County
Mayor, City of Warsaw
Commissioner, Kosciusko County
Council Member, Kosciusko County

The MACOG Transportation Technical Advisory Committee

City and county planners, engineers, and public transportation providers are represented on the MACOG Transportation Technical Advisory Committee (TTAC), from each of the represented jurisdictions and other areas of transportation significance.

The TTAC serves as the advisory group to the MACOG Policy Board. They are responsible for reviewing activities of the respective staff, and for conducting surveys and acquiring data for inventory and analysis purpose that relate to economic and demographic factors, land use, travel patterns, traffic control codes, regulations and ordinances, financial resources, and social and community value factors. In addition, the TTAC prepares recommendations for scheduling by continually collecting, reviewing, and analyzing data on all elements of the Transportation Plan. Data and information collection, analysis, presentation, review, and approval are vital to a successful planning process. Staff level inquires and consultations, as well as timely, meaningful responses with local government and implementing agency officials are procedurally essential to the planning process.

The Niles Area Transportation Study is the Michigan area’s technical advisory committee (NATS) and provides a similar function as does South Bend-Mishawaka Elkhart-Goshen TTAC. The NATS Committee is composed of a wide variety of representatives. The NATS provides technical expertise through manager, engineer, and operator representation of the implementing agencies. Representatives from MDOT, area planning commissions, the MACOG, local health departments, the airport, and a Niles transportation consultant are also included, and public involvement is accomplished through two voting public-at large representatives. NATS and the SWMPC produce a separate TIP.

MACOG TTAC Membership
Administrator, Kosciusko County
Director, Mishawaka Planning Department
City Engineer, City of South Bend
City Engineer, City of Mishawaka
County Engineer, St. Joseph County
Airport Manager, South Bend Regional Airport
City Engineer, City of Warsaw
General Manager, South Bend PTC (TRANSPO)
Director, South Bend Comm. Dev. Dept.
Director, St. Joseph County APC
Director, Elkhart County Planning Department
City Engineer, City of Elkhart
City Engineer, City of Goshen
County Engineer, Elkhart County Highway Dept.
Director, Marshall County Planning
County Engineer, Marshall County Highway Dept.
Manager, Kosciusko County Highway Dept.
GIS Director, Kosciusko County
City Engineer, City of Plymouth
Air Quality Officer, St. Joe County Health Dept.
Indiana Department of Transportation

Memorandums of Understanding – Partner Relationships

MACOG has current Memorandums of Understanding with its various partners including but not limited to;

Bi-State Agreement – Transportation Planning Cooperative Memorandum of Agreement By and Between MACOG and the SWMPC – March 2008

Memorandum of Agreement By and Between MACOG, INDOT, SBPTC, Goshen Transit Service, Heart City Rider, Interurban Trolley – June 2008

Memorandum of Agreement Regarding FTA Section 5309 Projects By and Between MACOG, SBPTC, NICTD, City of Niles – September 2008

Memorandum of Understanding By and Between MACOG, SWMPC, City of Niles, SBPTC – March 2009

Letter of Concurrence By and Between INDOT and MACOG – May 2012

MACOG has several Memorandum of Understandings with its MPO counterpart in Michigan (Southwest Michigan Plan Commission). Our Bi-State agreement is in place to address any unresolved policy issues concerning the Indiana or Michigan MPOs (MACOG and SWMPC). This agreement was updated in 2008, which essentially agreed to leave the Bi-State process in place. This committee meets only when issues before it require action to be taken. The Executive Director of the MACOG is also the Executive Director of the Bi-State Coordinating Committee, as established by the agreement, which originally created the Committee. The Michiana Area Council of Governments is also the office the Bi-State Commission Office of Record.

MACOG staff attends the Niles Area Transportation Study (NATS) meetings and participates in their highway and transit plans. Staff members from the two bodies work together to assure that the Niles Dial-A-Ride and the South Bend PTC equitably agree to Federal Transit Administration funding allocations.

TRANSPORTATION IMPROVEMENT PROGRAM

PROCESS

Outlined below are the basic steps in the process of developing the FY 2013-2016 Transportation Improvement Program (TIP).

1. MACOG initiates a call for projects to local public agencies (LPAs) in February of each. LPAs are asked to update their current projects and/or submit new projects and provide cost estimates yearly projected through the life of the project, which indicates the federal and local cost shares required annually.
 - a. Each individual LPA prepares cost estimates of projects by phase. The approximate cost of each project is estimated according to current and historical cost trends in the study area.
 - b. The amount of federal, state, and local funds that are available for highway and transit improvements during the TIP period will be based on estimates developed from information provided to the MPO by INDOT, FHWA, and local sources. The source of state, federal, and local funds, dedicated to each funding category sheet is listed next to each project.
2. MACOG receives and reviews project submittals for project update costs first, within its 30% annual increase maximum. New projects submitted for funding are reviewed and identified for funding. Each project is reviewed based on its individual components and merits.
3. Projects are identified for funding over a four or five year time frame and balanced against the amount of funding available. All projects recommended for funding are reviewed by the TTAC and Policy Board prior to final inclusion in the TIP.
 - a. In the TIP, projects are required to meet the standards of fiscal constraint. That is, the community can program no more than it can anticipate receiving in federal, state, and local funds, over the life of the TIP.
 - b. Projects that add vehicle capacity must also be considered in an Air Quality Conformity Analysis. The projects are reviewed to ensure that all projects programmed in the TIP, come from the conforming Transportation Plan.
 - c. The projects listed in the TIP are scheduled to be implemented from July 1, 2013 to June 30, 2016.
 - d. Only projects listed for the four or five year portion of this TIP have been ranked or fiscally constrained. All projects illustrative or fiscally constrained have been reviewed to ensure that the projects come from a conforming Transportation Plan (applies only in Elkhart and St. Joseph Counties).

4. MACOG holds a public comment period following its approved Public Involvement Participation Process. During this public comment period, MACOG will host an open house or other public meeting to allow for time for the public to meet with MACOG staff to discuss specific project concerns. MACOG notifies approximately 2,000 individuals, partner planning agencies, resources, land use management, historic preservation agencies, and organizations concerned about transportation about the availability of the TIP public comment period. The TIP is also available for review on the MACOG website (www.macog.com) and at local public libraries.
5. After all public comments have been received each is addressed and presented to the TTAC and Policy Board for consideration and ultimate approval of the TIP.
6. Amendments and administrative modifications to the TIP are made regularly throughout the year and processed as resolutions. As funding priorities may change or project costs may increase or decrease, resolutions may be processed. These TIP amendments and administrative modifications are processed by the MACOG staff and presented to the TTAC and Policy Board at monthly meetings, which are open to the public. All resolutions can be found on the MACOG website at www.macog.com.

MACOG PUBLIC PARTICIPATION

The MACOG staff began its FY 2013-2016 TIP process by meeting with the TTAC and Policy Board in January 2012. In January, local jurisdictions were asked to submit updated costs for projects and also submit any new projects they might have. All meetings of the TTAC and Policy Board are open to the public.

A public comment period, from August 3, 2012 to September 3, 2012 allowed time for public review of the TIP. An Open House will be held at the MACOG office on August 29, 2012, and provided the public and other agencies with an opportunity to review the TIP and the corresponding conformity analysis. As indicated in MACOG's Public Participation and Involvement Plan, the TTAC and Policy Board act as additional public opportunities for comment on the TIP. Approximately 2,000 persons and organizations that receive the MACOGazette also receive individual notices to attend the Open House. Meetings were advertised in local newspapers and press releases or agendas and meeting notices were sent to all the news media resources, local organizations, chambers, planning and environmental agencies, engineers, technical staff, transit operators, airport managers and developers.

As part of SAFETEA-LU requirements, MACOG also updated its Public Involvement Policy shortly before the public comment period for this TIP. Outlined in CFR 450.322(g) are more detailed requirements of whom MACOG shall consult with: State and local agencies regarding land use management, natural resources, environmental protection, conservation, and historic preservation. MACOG developed a secure GIS website giving access to these agencies to review the transportation projects listed in the plan and how they might impact surrounding environmentally sensitive sites. On this website agencies are able to overlay the transportation projects with identified historic sites to assess any potential impacts that might occur from the implementation of a project and provide comment. Examples of these maps are provided in the 2035 Transportation Plan.

The FY 2013 – 2016 TIP and its corresponding conformity analysis and public comments will be provided to the MACOG Policy Board on September 12, 2012 for their review and endorsement.

ENVIRONMENTAL JUSTICE

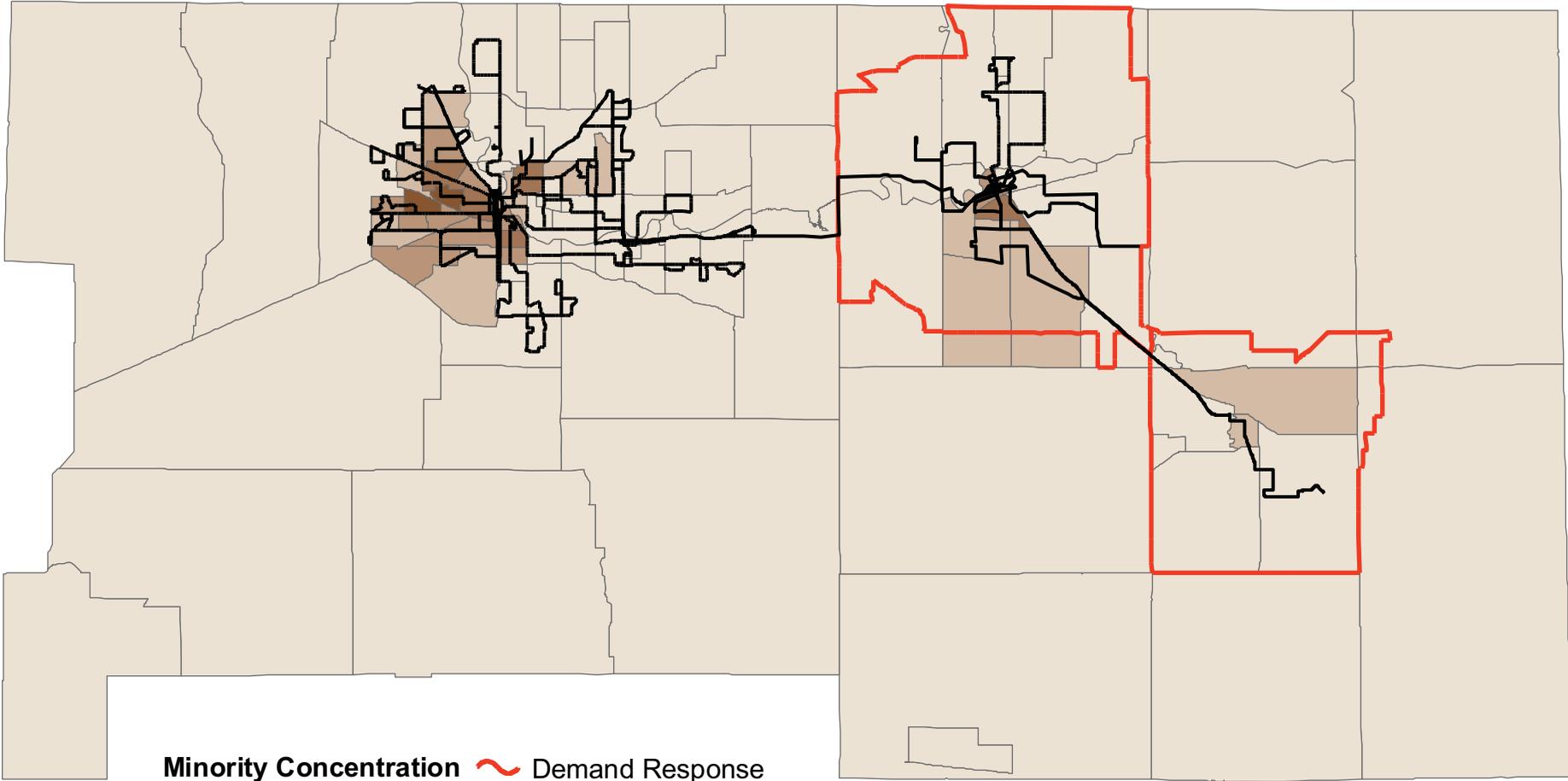
MACOG, through its Public Participation Process, makes various efforts including public meetings, open houses, various mailings and website postings to make information available to potentially underserved communities and others. MACOG has developed visual tools to analyze the impact of its various projects using GIS from the 2035 Transportation Plan and the TIP. The maps are developed using local knowledge and Census income and race data. Both documents can be viewed at the MACOG website (www.macog.com).

MACOG completes a Title VI Update for the entire Transportation Management Area. Transit services in Elkhart and St. Joseph Counties have been evaluated in terms of environmental justice, in accordance with Federal Transit Agency (FTA) guidelines. This means that areas served by transit routes are reviewed by census tract to observe the service extended to minority and low income areas. Ideally, the level of service in these areas should be comparable to that extended to non-minority and higher income areas. Additionally, MACOG completes a region wide Title VI evaluation every three years. The current Title VI was updated on November 15, 2011 and expires in October 15, 2014.

TRANSPO operates public mass transportation in South Bend and Mishawaka in St. Joseph County. MACOG operates the Interurban Trolley, Heart City Rider, and Goshen Transit Service in the Elkhart-Goshen Urbanized Area. The majority of the minority, low-income census tracts and block groups are concentrated in the traditional urban centers of South Bend, Elkhart, Mishawaka, and Goshen. Both transit companies provide service to nearly all the identified minority and low income census tracts and block groups in each urbanized area.

Figure 1: Map A: Current transit routes in Elkhart and St. Joseph Counties overlaid on income distribution. Demand Response service areas are also shown in Elkhart County.

Minority Concentration by Census Tract in Relation to Public Transit Service Areas

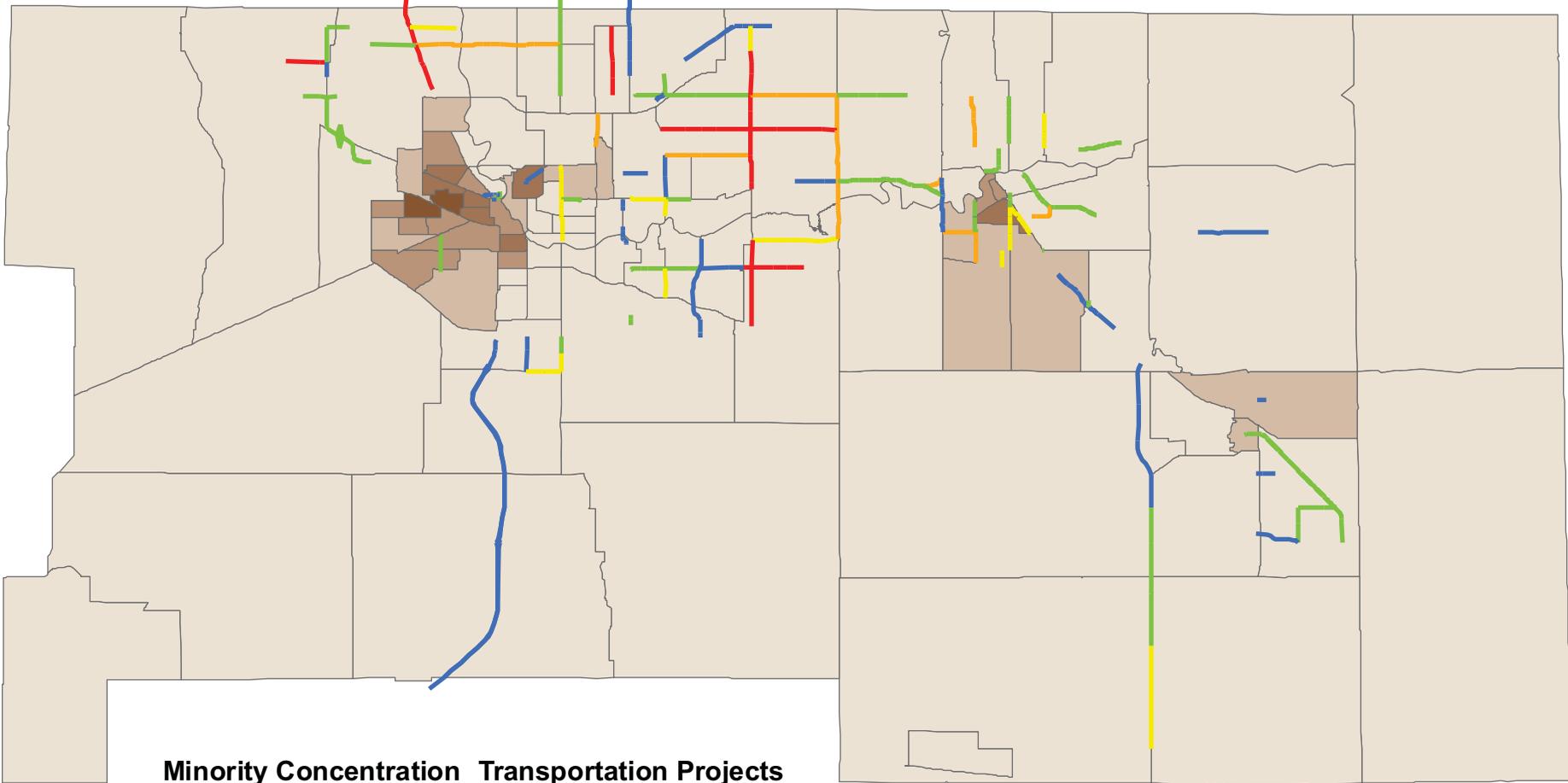


- Minority Concentration**
 - More than 80%
 - 60% - 80%
 - 40% - 60%
 - 20% - 40%
 - Less than 20%
- Demand Response**
 - Transit Routes**

Racial distribution calculated from 2000 Census Tract data. The percentage of minority residents was determined by dividing the count of white individuals by the total population and inverting the results.

Figure 1: Map B: 2035 TP Highway Projects in Elkhart and St. Joseph Counties overlaid on racial distribution.

Minority Concentration by Census Tract in Relation to 2035 Transportation Plan Update Projects

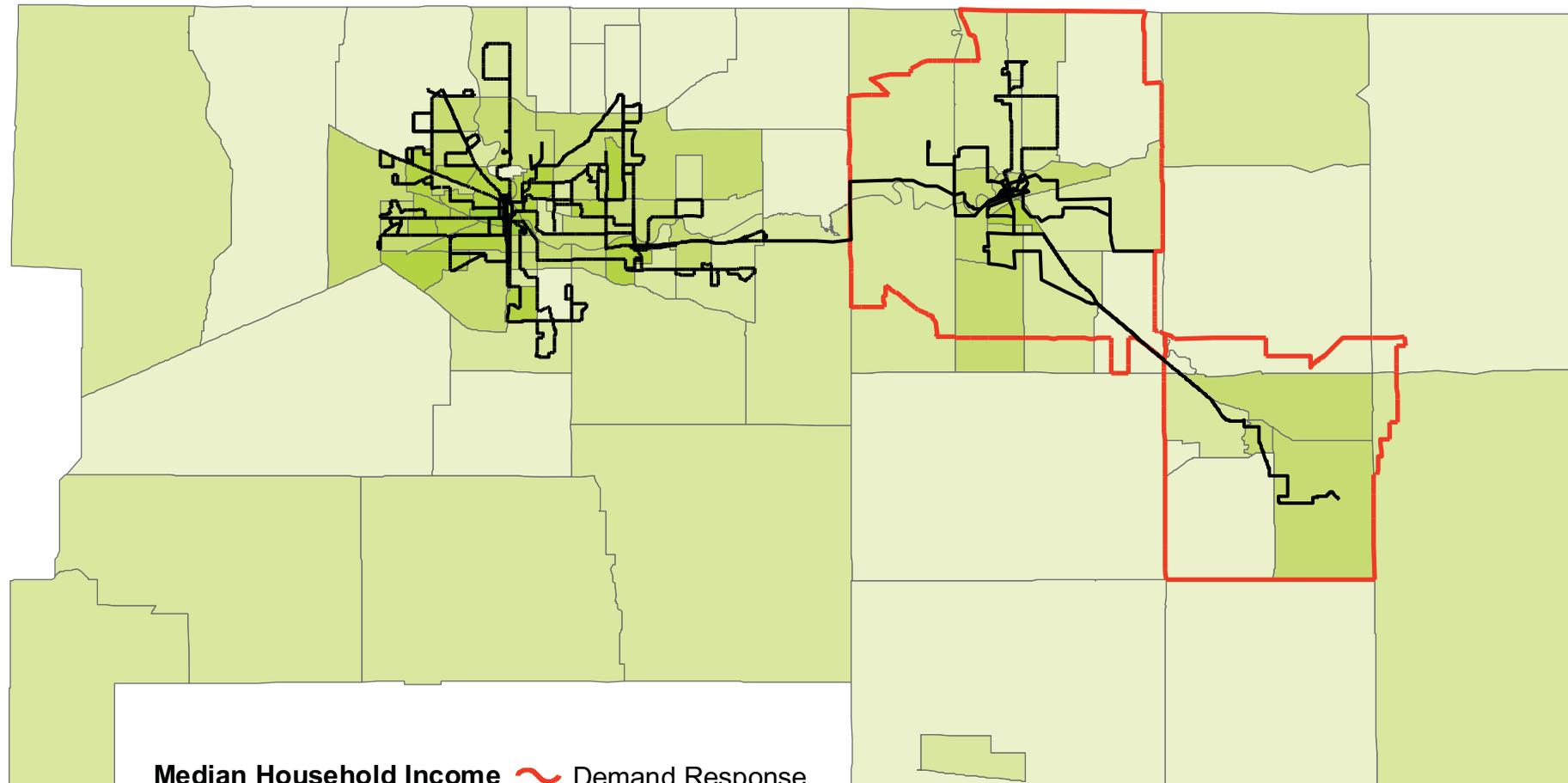


- | Minority Concentration | Transportation Projects |
|------------------------|-------------------------|
| More than 80% | 2015 |
| 60% - 80% | 2020 |
| 40% - 60% | 2025 |
| 20% - 40% | 2030 |
| Less than 20% | 2035 |

Racial distribution calculated from 2000 Census Tract data. The percentage of minority residents was determined by dividing the count of white individuals by the total population and inverting the results.

Figure 2: Map A: Current transit route in Elkhart and St. Joseph Counties overlaid on income distribution. Demand response service areas are also shown in Elkhart County.

Median Household Income by Census Tract in Relation to Public Transit Service Areas

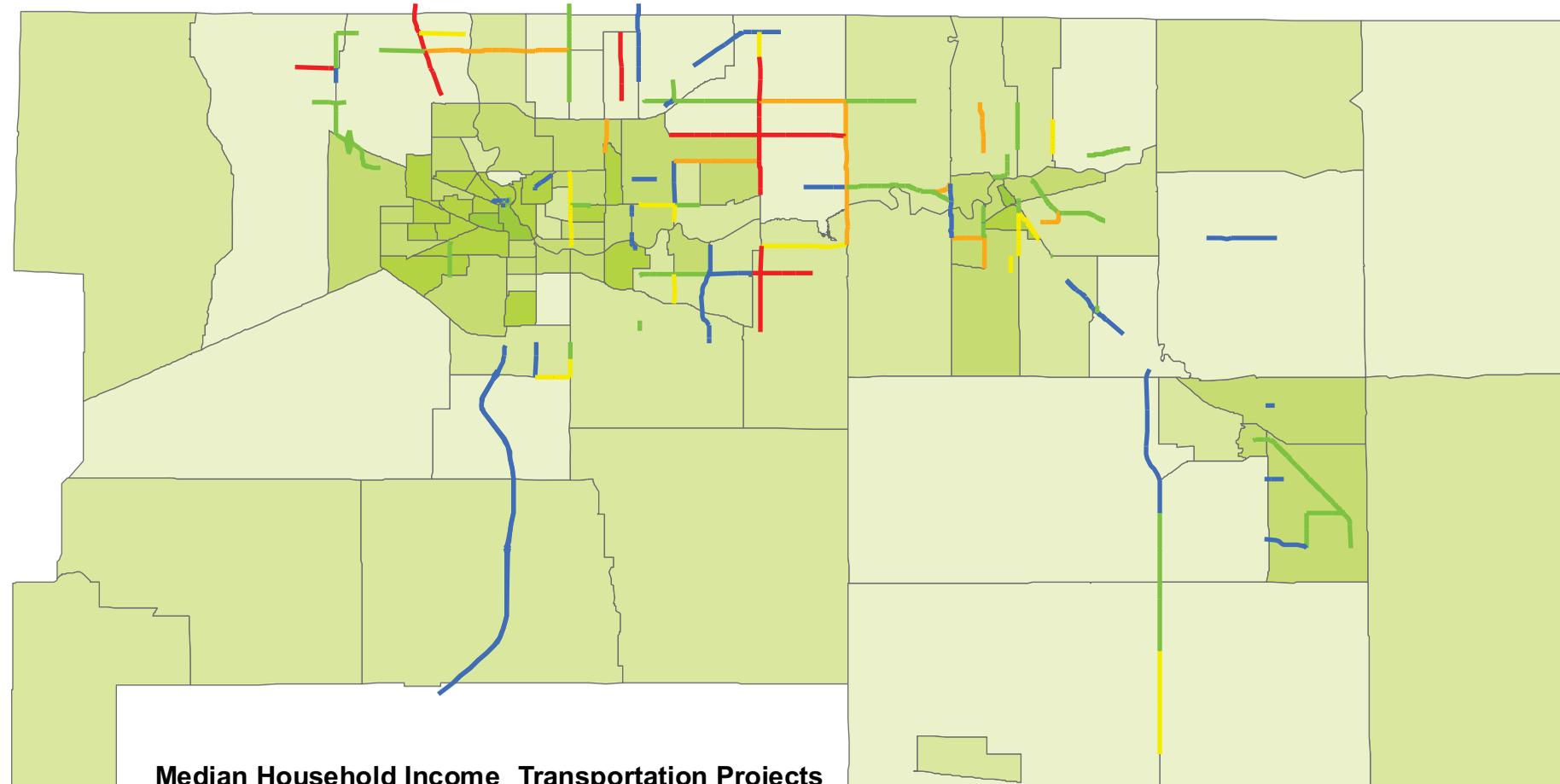


- Median Household Income**
- Dark Green: Less than \$20,000
 - Medium Green: \$20,000 - \$30,000
 - Light Green: \$30,000 - \$40,000
 - Very Light Green: \$40,000 - \$50,000
 - White: More than \$50,000
- Demand Response** (Red outline)
- Transit Routes** (Black line)

Median Household Income based on 1999 dollars from the Census Summary File 3 (SF-3) tables.

Figure 2: Map B: 2035 TP highway projects in Elkhart and St. Joseph Counties overlaid on income distribution.

Median Household Income by Census Tract in Relation to 2035 Transportation Plan Projects



Median Household Income Transportation Projects

- | | |
|-----------------------|--------|
| ■ Less than \$20,000 | ~ 2015 |
| ■ \$20,000 - \$30,000 | ~ 2020 |
| ■ \$30,000 - \$40,000 | ~ 2025 |
| ■ \$40,000 - \$50,000 | ~ 2030 |
| ■ More than \$50,000 | ~ 2035 |

Median Household Income based on 1999 dollars from the Census Summary File 3 (SF-3) tables.

PUBLIC COMMENT AND RESPONSE FORM

Date of Comment:

Name of Person:

Comment:

August 3, 2012 to September 3, 2012.

Response:

Open House held on August 29th.

PROJECT REVENUE SOURCES

Highway Projects

The Federal Highway Administration (FHWA) allocates federal funds through Congressional legislation. The most recent bill is the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU). SAFETEA-LU allocation of federal funds in MPO areas may only be spent if it is included as part of the transportation planning process and only if they are included in an approved TIP. These funds may be used on functionally classified system of federal, state, and local roadways throughout the United States.

These roadway funds are divided into the following categories:

- National Highway System
- Interstate Maintenance
- Bridge
- Surface Transportation Program

INDOT is responsible for projects on its State and Federal facilities. All federal aid eligible roads are functionally classified by agreement between the State, MPOs, and LPAs (Local Public Agencies) based on Federal Highway Administration (FHWA) guidelines for functional classification. Congress approved a National Highway System (NHS) in November 1996. For the MACOG region these roads include US-33, I-90/80 (Indiana Toll Road), US-20/31, County Road 17, and SR-331/Capital Avenue. NHS funds from INDOT can be spent on these facilities. All other roads classified at rural major collector or higher may receive Federal Surface Transportation Program (STP) funds. The selection of projects to be developed using STP funds in the South Bend and Elkhart-Goshen TMAs under the requirements of SAFETEA-LU are to be made by the MPO in consultation with the State. NHS, Bridge, and Interstate Maintenance programs are to be selected by the State in cooperation with the MPO.

The Michiana Area Council of Governments (MACOG) works cooperatively to coordinate and assure consistency between the MACOG TIP and the Indiana STIP with the various INDOT Departments including but not limited to the Division of Programming and the Division of Policy and Budget.

The current federal legislation funds include several formula based calculations defined by Congress, which are distributed to urban areas by a funding agreement between the MPO and INDOT. Currently, funding is available in rural areas on a first come, first served basis at INDOT's discretion.

Local Funds

The following accounts serve as the local source of revenue for highway project implementation; each of these sources can be used as the local match for Federal funds:

- Local Road and Street Account (LR&S)
- Motor Vehicle Highway Account (MVHA)
- Bonding Capabilities
- Tax Increment Financing (TIF)
- Cumulative Bridge Funds
- Capital Improvement Cumulative Funds
- Wheel Tax
- Economic Development Tax (EDIT)

Local Road and Street Account (LR&S)

LR&S funds provide an important source of revenue for both city and county highway departments. The funds are dedicated for engineering, construction, or reconstruction of roads or streets, as well as for the payment of bond and interest to finance a project of this type.

Motor Vehicle Highway Account (MVHA)

MVHA revenue is an account of the General Fund of the State of Indiana, which, by statute, is credited with the collection of the first six cents of the motor fuel and fuel use taxes, plus the statutory fees for motor vehicle registration and operation. These highway user taxes are collected by the State and then a portion is distributed back to the cities and counties for administration.

The MVHA is the principal source of revenue for the overall operation of street and highway departments. MVHAs uses include the purchase of materials, labor costs, and/or equipment purchases required in the maintenance and construction of streets and roads.

Bonding Capabilities

The two major categories of debt financing are:

- Revenue bonds
- General obligation bonds

Revenue bonds in Indiana are used for proprietary function such as sewage treatment and refuse disposal equipment by all levels and types of local governments. Governments are not limited in the amount of revenue bond debt they may incur. Revenue bonds hold no pertinent place in a discussion of finances for our purposes, and will no longer be referred to in this report.

General obligation bonds are used for debt financing of non-proprietary functional expenditures such as roads and schools. The amount of general obligation debt, which local governments and special districts may incur, is limited to two percent (2%) of net locally assessed property value. (This limit is set and may be altered by the Indiana State Legislature)

Tax Incremental Financing (TIF)

TIF funds are used to pay off bonds, or are used to pay directly for infrastructure projects in a particular area of a city or county. These funds are collected from a particular area and are spent in a particular area to increase the tax base and encourage future development. TIF funds may also be used as local match for federal and state projects.

Cumulative Bridge Funds (CBF)

CBF are a supplementary source of revenue for the construction and repair of highway bridges and grade separations. Indiana statutes authorize the county commissioners of the individual county units to establish a county-wide tax levy on all (city and county) taxable personal and real property for the purpose of accumulating funds for the construction and repair of highway bridges.

Capital Improvement Cumulative Funds

All cities and towns in Indiana may establish Capital Improvement Cumulative Funds to provide monies for any or all ten purposes expressed in Chapter 226, Section 1, Acts 1965. This fund then receives the allotment of the state-collected cigarette tax. The ten purposes include the acquisition of land or right-of-way to be used for streets, roads, alleys, sidewalks, or thoroughfares, and the maintenance of these facilities. Capital Improvement Cumulative Funds may also be used toward the retirement of general obligation bonds. Traditionally, limited amounts of this money have been used in transportation areas.

Wheel Tax (Local Option Highway User Tax)

The Local Option Highway User Tax is available to all counties. It requires that the County Council and County Commissioners approve the tax. St. Joseph and Elkhart Counties approved the tax in 2003. Distributions are made to the cities and towns as well as the counties.

Economic Development Income Tax (EDIT)

The Economic Development Income Tax is an optional tax available to all counties in Indiana. It must be passed by the County Council and approved by the County Commissioners. This tax is also known as CEDIT, County Economic Development Tax. It can be adopted by the County Council if the county has the County Adjusted Gross Income Tax (CAGIT), or by the County Commissioners if the county has County Option Income Tax (COIT), or either body if the county has neither CAGIT nor COIT. Most counties that use CEDIT also have either CAGIT or COIT. CEDIT generally can be adopted at rates up to 0.5%, but the combined CAGIT and CEDIT rates in counties with both taxes cannot exceed 1.25%, and the combined COIT and CEDIT rates cannot exceed 1%. Revenue is divided among the county, cities and towns, and must be used for economic development or public capital projects. CEDIT revenue is collected by the state Department of Revenue and distributed back to the adopting counties. St. Joseph and Elkhart County have the CEDIT tax.

Transit Projects

The Federal Transit Administration (FTA) apportions grant funds, which can be used in urbanized areas of 50,000 or more persons as defined by the 2000 decennial census. In order to use these funds, the Governor must have previously authorized a designated recipient to receive said funds and comply with all FTA operating, planning, and capital equipment requirements. In the South Bend and Elkhart-Goshen urbanized areas, there are two designated recipients, MACOG and the South Bend PTC. MACOG has dual designation as a designated recipient in South Bend as well as in Elkhart-Goshen. The City of Niles is the designated recipient for Niles Dial-A-Ride System.

Urban Funds

Section 5303 funds are distributed by formula and are provided to the area MPO (MACOG) to provide planning and technical assistance studies in the South Bend Urbanized Area. Section 5307 funds are formula funds used for transit planning, operating, and capital equipment purchases. Section 5307 recipients include TRANSPO, the City of Niles (South Bend portion of the TMA), and MACOG, which operates the Heart City Rider, Goshen Transit Service, and the Interurban Trolley. Section 5309 funding is discretionary grant funding. These funds are generally for larger capital-intensive projects and are most often developed on a statewide basis through the INDOT.

Rural Funds

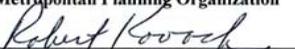
Section 5311 provides financial assistance in rural and small urban areas (areas of 5,000 to 50,000 persons) through a formula grant program administered by INDOT. These funds do not require a designated recipient and may be used by local public agencies, non-profit organizations, and operators of public transit for operating and capital equipment purchases. A Section 5311 program recipient in the MACOG region is the Marshall County Council on Aging and Kosciusko Area Bus System (KABS). Prior to 2008 MACOG was the recipient of the funds. Section 5310 is a discretionary program funded by FTA through the INDOT and is a capital equipment program available to non-profit agencies in rural areas.

METROPOLITAN TRANSPORTATION PLANNING
PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the **Indiana Department of Transportation** and the **Michiana Area Council of Governments (MACOG)**, the Metropolitan Planning Organization for the **South Bend and Elkhart/Goshen Urbanized Areas**, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303; and 23 CFR part 450.300;
2. Section 174 and 176 (c) and (d) of the Clean Air Act, as amended [42 U.S.C. 7504, 7506 (c) and (d)] of 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101 (b) of the SAFETEA-LU (Public Law 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37 and 38;
8. The Older American Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Michiana Area Council of Governments
Metropolitan Planning Organization


Signature – Robert Kovach
St. Joseph County Commissioner

Title - MACOG Policy Board Treasurer

Date


Signature – Sandra Seanor

Date

Indiana Department of Transportation
State Department of Transportation

Signature

Title – Section Manager, Urban & MPO
Planning

Date

STATUS AND UPDATE OF MAJOR PROJECTS

Highway Projects

SR 23 (Granger)

In January 2011 the Indiana Department of Transportation (INDOT) has awarded the Major Moves contract to add travel lanes to the section of State Road 23 (S.R. 23) between Brick Road and Adams Road. Work will begin this spring to widen the highway to two lanes in each direction with a continuous center lane, creating a safer environment for drivers. In addition to the added travel lanes, traffic signals will be updated and sidewalks will be added in the area. The work is expected to be completed by the end of 2012.

SR 23 (South Bend)

INDOT has plans to add travel lanes from two to four with a raised, landscaped median and sidewalks on both sides of SR23 from Eddy St. to Twyckenham Dr. in South Bend. The six leg intersection at Corby, Eddy, and South Bend streets will be abandoned through realignment of the legs. Twyckenham Drive's intersection with South Bend Avenue will be improved with exclusive left/right turn lanes. The current anticipated completion date for this project is in 2013

SR 331/Capital Avenue (Mishawaka)

In 2006 sections of this roadway were opened to traffic, which resulted in the connections of the north and south portions of the corridor. Beginning at the intersection of SR 331 (Capital Ave.) and SR 933 (Lincolnway), INDOT will be widening and realigning Capital Avenue to two limited access lanes in both directions with dedicated turn lanes at several intersections. The project limits of this job are from the SR 933 intersection to the 12th St. intersection. Currently the rail crossing is at grade and INDOT will be building a railroad bridge and the roadway will go under the railroad bridge. There will be a closure associated with this work and details will be announced once the project has been officially awarded and a preconstruction meeting is held with the contractor. This project is anticipated to be constructed over two and a half seasons, beginning this summer. The second portion of the project will begin at 12th St. and continue to the US 20 bypass and continue the widening from two lanes to four lanes (two in each direction).

CR 17 (Elkhart County)

As part of the CR 17 improvement project, CR 17 from the Michigan state line to CR 28 has been completed. CR 17 from CR 28 to CR 38, including an intersection at SR 119, is expected to be complete in 2012. This latest extension will result in a four-lane arterial beginning in Michigan as SR 217 at US 12 and connecting to the Indiana Toll Road, US 20, US 33, and Indiana SR 119.

US 33 (Goshen)

US 33 in Goshen is operating at poor levels of service. INDOT is currently working through an Environmental Assessment with the neighborhoods and the City of Goshen to determine the most prudent way to improve mobility and safety on US 33. Construction is planned to begin in 2015 and be complete in 2016.

US 20 (Elkhart County)

INDOT has accelerated the projected delivery of this Major Moves project from FY 2015 to FY 2013. This project will add travel lanes to the existing 2-lane section making a 4 lane with a center turn lane. INDOT is currently in the early design stage with a prominent portion of our attention to the Environmental process.

US 31 (St. Joseph & Marshall Counties)

In 2006, FHWA issued a record of decision for the US 31 upgrade project in St. Joseph and Marshall Counties. Construction and final design are underway for the upgrade and realignment of US 31 from US 30 in Plymouth to the US 20 bypass in South Bend. Approximately 15 miles of the 20-mile corridor will be built on new terrain east of the existing route. Construction has already begun on various sections of this project, and is construction is expected to continue through 2014.

Transit Projects**Interurban Trolley**

New Trolley Buses were delivered and are used on the five transit routes. The Bittersweet / Mishawaka route began operation on 9/21/09 and provides a connection between the Elkhart-Goshen Urbanized Area and Mishawaka, stopping at Martin's Bittersweet plaza to let riders transfer to and from Transpo service. Concurrently, the North Pointe route was revised to include more residential areas and planned for the relocation of Martin's Supermarket to CR 4 and Cassopolis. The Elkhart East/West route began 8/16/10, providing access to the new Ivy Tech facility and to both the east and west sides of Elkhart.

Heart City Rider and Goshen Transit Service

MACOG has purchased twelve expansion paratransit vehicles. One taxi cab operator serves as the service provider for both demand response services. An automatic dispatching system is being implemented for this demand-response service.

South Bend PTC Operations Facility

For several years the South Bend PTC has been planning and developing a new operations facility to replace the current Northside Boulevard Facility. This new facility opened 10/14/2010 in Ignition Park, a former Brownfield site. This is the first LEED Platinum transit facility in the country and the first LEED Platinum project in the State of Indiana.

FINANCIAL CAPACITY ASSESSMENT ANALYSIS

South Bend PTC

The South Bend Public Transportation Corporation submitted its financial capacity analysis to MACOG. The SBPTC analysis is attached to this document. The analysis has been reviewed and it is the MPO's determination that the SBPTC has the financial capacity to continue operating in an efficient and economical fashion.

The South Bend Public Transportation Corporation (TRANSPO) has the financial capacity to operate effectively today and in the future. During 2010, non-operating revenue decreased \$595,045 over 2009. This change was mainly due to changes in state property tax laws. The loss in non-operating revenue was offset by minor increases in PMTF Funds, Federal Operating Assistance, and County Option Income Tax. TRANSPO has several discretionary grants, federal and state, to complete future capital projects. TRANSPO is currently seeking congressional authorization and appropriations for new capital projects. TRANSPO recently received nearly \$8,000,000 in congressional earmarks toward the construction of a new bus operations facility. TRANSPO continues exploration of alternative financing options to ensure financial stability for these projects, as well as future projects. TRANSPO currently maintains an agreement with the City of South Bend whereby TRANSPO receives \$400,000 in lease receipts for two parking garage facilities. These sources of funds are currently available and future funding make TRANSPO financially stable.

TRANSPO has bonding authority, but has not had a bond issue since 1971. TRANSPO has no long-term debt and has completed major capital projects without outside financing.

TRANSPO is constantly looking to improve its operating ratio. The Board of Directors last approved a rate increase effective April 2010. The ACCESS fare structure is now established as twice the fixed route fare.

The most recent labor contract allows TRANSPO increased flexibility in work rules, employee benefits, and expanded usage of employees in the part-time area. The ACCESS program is now staffed totally by TRANSPO employees.

MACOG Accounting staff has reviewed the financial capacity indicators, along with a brief analysis of some of the key indicators. These, as well as other tools, were utilized in ensuring that TRANSPO has the financial capacity to successfully transport passengers today and in the future.

Niles Dial-A-Ride

The MPO has worked in conjunction with the Niles-Dial-A-Ride Director to develop and review its financial capacity analysis information. The ending Fund balances indicated sufficient means to continue business. MACOG, upon review of this material, is satisfied and confident of the system's financial standing.

Interurban Trolley

Fixed route transportation services in Elkhart and Goshen are operated using a variety of funding sources. The Interurban Trolley operated by the MACOG has four inter-locking routes. Since 1986 the Concord Township Board has operated a separate route that has allowed the MACOG to use its sponsorship as a match credit for system wide federal funding. In 2009, the Township Trustee contracted with MACOG to provide its route services, saving the township substantial funding.

Most recent changes in the availability of local match dollars and proposed reductions in the Public Mass Transit Fund statewide threaten to reduce service in many transit systems. MACOG will be working with its various partners over the coming months to determine the extent of the services changes that may need to be considered.

Fixed route bus service was implemented on October 1, 1999 to provide one bus route linking the cities of Elkhart and Goshen. The service operates on weekdays from 5:00 a.m. to 7:00 p.m., and from 6:00 a.m. to 6:00 p.m. on Saturdays. No Sunday or holiday service is operated. The Interurban Trolley service coordinates with the bus route funded by the Concord Township, which serves the near west side of Elkhart. A route was established on February 16, 2004, which extends transit service to the North Pointe area of Elkhart. A new route was established on September 21, 2009, which connects Elkhart-Goshen Urbanized Area with the South Bend Urbanized Area at Martin's on Bittersweet and the TRANSPO bus system, and the Elkhart East/West route which began on 8/16/10. There are several transfer points between the five routes. The Interurban Trolley ridership 2010 increased 22% with the addition of the on the Elkhart East/West route, which amounted to the largest number of passenger trips taken since the inception of this service.

In 2005, the name of the Interurban Trolley was changed from The BUS to reflect the purchase of new transit vehicles and a rebranding of the service. This change has had a positive, noticeable impact on the ridership of the system.

Fixed route transportation services in Elkhart and Goshen are operated using a variety of funding sources. The Interurban Trolley operated by the MACOG has four inter-locking routes. Since 1986 the Concord Township Board has operated a separate route that has allowed the MACOG to use its sponsorship as a match credit for system wide federal funding. In 2009, the Township Trustee contracted with MACOG to provide its route services, saving the township substantial funding. The Interurban Trolley when compared to its PMTF Peer Group shows a cost effective per revenue vehicle mile rate of \$2.55. (Peer Group in Indiana \$5.03). The system-wide average cost per passenger in 2010 was \$6.92 comparable to the Peer Group average in Indiana of \$6.80, per passenger trip. The MACOG Accounting staff has reviewed the Interurban Trolley financial capacity indicators, and it is the MPO's determination that The Interurban Trolley has the financial capacity to continue operating in an efficient and economical fashion. There remain substantial concerns regarding match and local funding programs. MACOG and local officials are poised to review and determine the service alternatives available to them as the funding situations begin to unfold.

Heart City Rider

Heart City Rider Program was developed by the Michiana Area Council of Governments (MACOG) staff in conjunction with local citizens and an advisory group appointed by the Mayor to address transit needs of ambulatory and non-ambulatory Elkhart residents and to comply with the requirements of the ADA. It also attempts to improve the accessibility to work sites, shopping and recreation of the elderly, as well as the public in general.

Heart City Rider Program started its operations on January 1, 1986, and experienced high growth in its first year of service. By 1991, ridership had passed the 100,000 annual trip mark and exceeded 150,000 annual trips by 1997. 2006 marked the 20th year of service to the community.

Heart City Rider Program is a demand responsive, user-side subsidy service. Contracting with private sector operators to provide the capital equipment and manpower enables the Program to be very cost efficient.

The Heart City Rider Program uses vouchers as a control and reimbursement mechanism. A voucher is completed each time a rider (registered user) uses the service. Rider vouchers are then collected and entered into the computer system operated and supervised by the MACOG staff to calculate the reimbursement amount and other required information. An automatic dispatching system is being implemented for this demand-response service. General information can be obtained in the attached brochure.

The MACOG has reviewed and analyzed the financial capacity of the HCR, and it is the MPO's determination that the Heart City Rider Program has the financial capacity to continue operating in an efficient and economical fashion.

Goshen Transit Service

Goshen Transit Service Program was developed by the Michiana Area Council of Governments (MACOG) staff in conjunction with local citizens and an advisory group appointed by the Mayor to address the transit needs of ambulatory and non-ambulatory Goshen residents and to comply with the requirements of the ADA. It also attempts to improve the accessibility to work sites, shopping and recreation of the elderly, as well as the public in general.

Goshen Transit Service Program started its operations in 1989. It is a demand responsive/semi-fixed route, user-side subsidy service. In 1992, it had a major system change where the Advisory Committee awarded the contract to a private sector taxi operator. The change resulted in an increase of rider accessibility and a decrease in operating costs.

Goshen Transit Service Program uses vouchers as a control and reimbursement mechanism. A voucher is completed each time a rider (registered user) uses the service. Rider vouchers are then collected and entered into the computer system operated and supervised by the MACOG staff to calculate the reimbursement amount and other necessary information. An automatic dispatching system is being implemented for this demand-response service.

The MACOG has reviewed and analyzed the financial capacity of the GTS, and it is the MPO's determination that the Goshen Transit Service Program has the financial capacity to continue operating in an efficient and economical fashion.

PROJECT LISTINGS

HIGHWAY PROJECT PAGES

PROJECT LIST FY2013-2016

Elkhart County

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600463	Elkhart	Sept 38-12 & 39-12		Prairie St and NS RR Grade Separation	New Road Construction	-	2013		RW	IN064, IN227, IN077	\$ 543,982	IN224	\$ 2,486,401		\$ 3,284,913	\$ 6,315,296
0600463	Elkhart	Sept 38-12 & 39-12		Prairie St and NS RR Grade Separation	New Road Construction	Sep-13	2014	2020	CN	N224 & TCSP(10/1	\$ 2,814,211	GrpII STP	\$ 8,568,300		\$ 5,647,489	\$ 17,030,000
1000002	Elkhart	Sept 55-09 p503		Hively Ave NS RR Grade Separation	RRxing Grade Separation	-	2012		PE	Local	\$ -				\$ 2,007,297	\$ 2,007,297
1000002	Elkhart	Sept 55-09 p503		Hively Ave NS RR Grade Separation	RRxing Grade Separation	-	2012		RW	Local	\$ -				\$ 6,106,979	\$ 6,106,979
1000002	Elkhart	Sept 55-09 p503		Hively Ave NS RR Grade Separation	RRxing Grade Separation	Apr-16	2016	2020	CN	CHPP	\$ 350,000				\$ 20,118,919	\$ 20,468,919
0800725	Elkhart Co.	Nov 72-08 p 209		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	-	2012		PE	Bridge	\$ -				\$ 62,000	\$ 62,000
0800725	Elkhart Co.	Aug 33-12 pXX		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	Mar-13	2013		CN	Bridge	\$ 468,880				\$ 189,050	\$ 657,930
1005591	Elkhart Co.	Jun 23-12 p1074		Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	-	2013		RW	TE	\$ 5,240				\$ 1,310	\$ 6,550
1005591	Elkhart Co.	Aug 33-12 pXX		Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	Oct-12	2013		CN	TE	\$ 328,890				\$ 83,996	\$ 412,886
1005796	Elkhart Co.	Sept 38-12 & 39-12		CR 20 at CR 111	Signal Installation - LSP	May-15	2013		CN	HSIP	\$ 81,000	GrpII STP	\$ 1,429,400		\$ 438,350	\$ 1,948,750
1005941	Elkhart Co.	Sept 41-11 p992		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2012		RW	TE	\$ 96,000				\$ 24,000	\$ 120,000
1005941	Elkhart Co.	Sept 41-11 p993		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	Aug-13	2013		CN	TE	\$ 566,836				\$ 141,709	\$ 708,545
1005994	Elkhart Co.	Apr 09-12 p1040		CR 3 @ CR 32	Intersection Improvement	-	2013		RW	Grp IV STP	\$ 54,400				\$ 13,600	\$ 68,000
1005994	Elkhart Co.	Sept 42-11 p995		CR 3 @ CR 32	Intersection Improvement	May-14	2014		CN	Grp IV STP	\$ 944,632				\$ 236,158	\$ 1,180,790
1173077	Elkhart Co.	Sept 38-12 & 39-12		Bridge 127 on CR 4 over Christiana Creek	Bridge Rehabilitation	Jul-13	2014		CN	GrpII STP	\$ 962,000				\$ 240,500	\$ 1,202,500
1173655	Elkhart Co.	Sept 38-12 & 39-12		CR 38 @ CR 19	Intersection Improvement	Apr-14	2014		CN	CMAQ	\$ 1,040,000				\$ 260,000	\$ 1,300,000
NA	Elkhart Co.	Jan 05-09 p230		CR17 from CR38 to Leedy Ditch	New Road Construction	Apr-12	2013	2015	CN	Local	\$ -				\$ 10,000,000	\$ 10,000,000
0902279	Goshen	Jul 25-11 p970		Monroe St from US 33 to east entrance of Fairgrounds	Enhancement	-	2012		RW	MACOG TE	\$ 232,000				\$ 58,000	\$ 290,000
0902279	Goshen	Sept 38-12 & 39-12		Monroe St from US 33 to east entrance of Fairgrounds	Enhancement	Mar-13	2013		CN	MACOG TE	\$ 1,104,039				\$ 279,334	\$ 1,383,373
1005734	Goshen	Sept 38-12 & 39-12		South Link Road (Waterford Mills Pkwy) from SR15/Waterford Mills intersection to Reger	New Road Construction	Mar-14	2013	2015	CN	GrpII STP	\$ 4,200,577				\$ 1,050,144	\$ 5,250,721
1005797	Goshen	Jul 26-12 p1079		Various Signal Upgrades in Goshen	Signal Upgrades - LSP	Jul-12	2012		CN	HSIP	\$ 66,330				\$ 7,370	\$ 73,700
N/A	MACOG	May 16-12 p1063		Travel Demand Model - Plan Update	Other Type Project		2013		PL	GrII STP	\$ 132,000				\$ 33,000	\$ 165,000
0710989	Middlebury	Nov 72-10 p876		Middlebury Greenway, Phase II, US 20 to Wayne St	Bike/Pedestrian Facilities	-	2012		RW	Local	\$ -				\$ 357,779	\$ 357,779
0710989	Middlebury	Apr 09-12 p1041		Middlebury Greenway, Phase II, US 20 to Wayne St	Bike/Pedestrian Facilities	Aug-12	2013		CN	TE	\$ 853,456				\$ 213,364	\$ 1,066,820
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2013		RW	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2015		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0101525	INDOT		US 33	Bridge over Elkhart River, 4.44 miles N of SR 13	Bridge Rehabilitation		2015		CN	ST STP	\$ 800,000			\$ 200,000		\$ 1,000,000
0201001	INDOT		SR 13	SR 4 to 2.01 miles N of US 20 (near North City Limits of Middlebury)	HMA Overlay, Functional		2013		CN	MPP	\$ 3,420,000			\$ 380,000		\$ 3,800,000
0301141	INDOT		SR 19	Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement		2013		CN	ST STP	\$ 675,200			\$ 168,800		\$ 844,000
0301142	INDOT		SR 19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0301143	INDOT		SR 19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0401113	INDOT		US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement		2013		CN	ST STP	\$ 720,000			\$ 180,000		\$ 900,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		PE	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 9,740,489			\$ 2,435,122		\$ 12,175,611
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2014		RW	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2015		CN	ST STP	\$ 600,000			\$ 150,000		\$ 750,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 64,000			\$ 16,000		\$ 80,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2014		RW	ST STP	\$ 32,000			\$ 8,000		\$ 40,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0810098	INDOT		SR 15	from US 33 North Jct to 0.34 miles S of US 20	HMA Overlay, Functional		2015		CN	ST STP	\$ 1,360,000			\$ 340,000		\$ 1,700,000
1006199	INDOT	Nov 54-11 pXX	US 33	from 0.07 mi W of N Jct of SR 15 (2nd St) to 0.31 mi W of N Jct of SR15-Elkhart River	Pavement Replacement		2013		PE	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
8351220	INDOT		SR 19	at SR119 and CR44 / at SR 119	Intersection Improvement		2013		RW	ST STP	\$ 56,000			\$ 14,000		\$ 70,000
8351220	INDOT		SR 19	at SR119 and CR44 / at SR 119	Intersection Improvement		2015		CN	ST STP	\$ 872,000			\$ 218,000		\$ 1,090,000
8914295	INDOT		US 6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914295	INDOT		US 6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replace		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
9222426	INDOT		US 33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2013		RW	NHS	\$ 1,350,000			\$ 150,000		\$ 1,500,000

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
9222426	INDOT		US 33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2015		RW	NHS	\$ 11,700,000			\$ 1,300,000		\$ 13,000,000
1006180	INDOT	Aug 32-12 pXX	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1006180	INDOT	Aug 32-12 pXX	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2014		PE2	ST STP	\$ 76,000			\$ 19,000		\$ 95,000
1006180	INDOT	Aug 32-12 pXX	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2016		CN	ST STP	\$ 960,800			\$ 240,200		\$ 1,201,000
1296363	INDOT	Aug 32-12 pXX	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296363	INDOT	Aug 32-12 pXX	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 41,600			\$ 10,400		\$ 52,000
1296363	INDOT	Aug 32-12 pXX	US 6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2015		PE3	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
1297250	INDOT	Jul 30-12 p1090		Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000
1172812	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2011	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172810	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqpt		2012	Z400		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172809	TROLLEY			Passenger Shelters	Transit - Rider Amenities		2012	Z900		5307	\$ 25,000				\$ 6,250	\$ 31,250
1172806	HCR/GTS			Vehicle Replacement - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 93,000				\$ 23,250	\$ 116,250
1172807	HCR/GTS			Vehicle Expansion - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172802	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2012	Z100		5307	\$ 1,500,000				\$ 1,500,000	\$ 3,000,000
1172811	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqpt		2012	Z400		5307	\$ 25,000				\$ 6,250	\$ 31,250
TBD	TROLLEY			Transfer Center	Transit Facilities		2012			5307	\$ 1,410,470			\$ 176,309	\$ 176,309	\$ 1,763,088
1172814	TROLLEY			Signage	Transit Misc Equipment		2013	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172815	TROLLEY			Passenger Shelters	Transit - Rider Amenities		2013	Z900		5307	\$ 32,500				\$ 8,125	\$ 40,625
1172818	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2013	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
TBD	TROLLEY			BioDiesel Fuel (B20)	Transit Operating		2013			CMAQ	\$ 400,000				\$ -	\$ 400,000
1172813	HCR/GTS			Vehicle Replacement - Vans	Transit Purchase Vehicles		2013	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172803	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2013	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172816	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqpt		2013	Z400		5307	\$ 31,250				\$ 8,713	\$ 39,963
1172817	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqpt		2013	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172820	TROLLEY			Bus Stop Signs	Transit Misc Equipment		2014	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172823	TROLLEY			Vehicle Replacement - Buses	Transit Purchase Vehicles		2014	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172819	HCR/GTS			Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2014	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172804	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2014	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172821	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqpt		2014	Z400		5307	\$ 31,250				\$ 7,813	\$ 39,063
1172822	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqpt		2014	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172824	HCR/GTS			Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2015	Z200		5307	\$ 120,000				\$ 30,000	\$ 150,000
1172805	HCR/GTS/TROLLEY			Operating Assistance	Transit Operating		2015	Z100		5307	\$ 1,900,000				\$ 2,000,000	\$ 3,900,000
1172825	HCR/GTS/TROLLEY			Computer Hardware	Transit Communications Eqpt		2015	Z400		5307	\$ 30,000				\$ 7,500	\$ 37,500
1172826	HCR/GTS/TROLLEY			Computer Software	Transit Communications Eqpt		2015	Z400		5307	\$ 42,902				\$ 10,726	\$ 53,628

OBLIGATED PROJECTS

Elkhart County

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0100566	Elkhart			Hively Ave - Oxbow Park Bike Ped Phase II 0088180	Other Project Type	October-06	2008		CN	CMAQ	\$969,578				\$242,394	\$1,211,972
0300109	Elkhart			Indiana - Grade Sep -Eden to Grand \$2.5m TEA \$5.85m earmark	Grade Separation	Complete	2004		CN	GrpII STP	\$2,485,036	CHPP	\$5,850,000		\$621,259	\$8,956,295
0600463	Elkhart	Feb 02-10 p599		Prairie St and NS RR Grade Separation	New Road Construction	-	2012		PE	CHPP	\$2,072,436				\$255,038	\$2,327,474
1005798	Elkhart	Jun 42-10 p780		City Wide Sign Replacement	Sign Replacement - LSP	May-11	2012		CN	HSIP	\$310,500				\$34,500	\$345,000
9680680	Elkhart			Hively Ave. Frm Napanee to Benham	Added Travel Lanes	August-08	2008		CN	GrpII STP	\$4,094,061				\$1,023,515	\$5,117,576
9680680	Elkhart	Aug 61-08 p199		Hively Avenue - SR19 to Benham Avenue	Added Travel Lanes	August-08	2008	2009	CN	GrpII STP	\$7,301,587				\$2,798,413	\$10,100,000
IN-90-X528	Elkhart			Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the Interurban Trolley		Obligated										
IN-95-X005	Elkhart			Flex to FTA Trolley Bus Capital Purchase	Capital Equipment Purchase	Obligated	2009		CAP	GrpII STP	\$200,000				\$50,000	\$250,000
IN-95-X011	Elkhart			Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the Interurban Trolley		Obligated										
IN-95-X019	Elkhart			Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the Interurban Trolley		Obligated	2010		OP	CMAQ	\$328,000				\$82,000	\$410,000
Pending Grant	Elkhart	May 33-10 p 756		Flex CMAQ Funds from FHWA to FTA for Operating Assistance for the Interurban Trolley	Other Type Project	-	2012		OP	CMAQ	\$460,000				\$0	\$460,000
0100628	Elkhart Co.			County Road 17 from CR 26 to CR 28	New Road Construction	Complete	2006		CN	GrpII STP	\$3,175,000	CHPP	\$2,190,000		\$793,750	\$6,158,750
0101164	Elkhart Co.	Dec 84-08 p 221		CR 17 Phase 2B from Leedy Ditch to CR30	New Road Construction	April-09	2009	2015	CN	CHPP	\$5,200,000	GrpII STP	\$3,686,430		\$3,244,993	\$12,131,423
0400363	Elkhart Co.	Feb 07-09 p 232		CR 15 at CR 45	Traffic Signals	August-09	2010	2015	CN	HES00/HSIP	\$1,861,467				\$465,367	\$2,326,834
0401066	Elkhart Co.	May 30-10 p749		Pumpkinvine - 500' east of SR 13 to Elkhart/LaGrange County Line	Bike/Pedestrian Facilities	-			PE	TE	\$160,476				\$40,119	\$200,595
0401066	Elkhart Co.	May 30-10 p749		Pumpkinvine - 500' east of SR 13 to Elkhart/LaGrange County Line	Bike/Pedestrian Facilities	-			RW	TE	\$15,152				\$3,788	\$18,940
0401066	Elkhart Co.	May 30-10 p749		Pumpkinvine - 500' east of SR 13 to Elkhart/LaGrange County Line	Bike/Pedestrian Facilities	July-10			CN	TE	\$632,500				\$0	\$632,500
0600470	Elkhart Co.			Inspect Co., Bridges 20 feet and greater in length	Bridge Inspections	NA	NA		PE1	ST STP	\$225,990			\$56,498		\$282,488
0710953	Elkhart Co.	May 28-10 p745		Indiana Ave Bridge Painting and Rehab	Painting and Rehab	February-10	2010		CN	GrpII STP	\$211,087	ARRA	\$479,577		\$52,772	\$743,436
0800045	Elkhart Co.	Mar 13-10 p678		CR 17 Fiber Optic Signal Interconnect - Phase I	Other Project Type	April-10	2010		CN	CMAQ	\$2,262,304				\$0	\$2,262,304
0901972	Elkhart Co.	Jan 04-09 p229		CR17 from CR 30 to CR 28	New Road Construction	April-10	2010	2015	CN	GrpII STP	\$4,200,000				\$1,252,028	\$5,452,028
0902305	Elkhart Co.	Jun 19-12 pXXXX		Prairie St. Bridge #363 (0.1 km N of Waterfall Dr) over the Elkhart River	Bridge Rehabilitation	July-12	2013		CN	GrpII STP	\$2,531,696				\$632,924	\$3,164,620
1005591	Elkhart Co.	Jun 23-12 pXXXX		Pumpkinvine - York Dr to 500' E of SR 13	Bike/Pedestrian Facilities	-	2012		PE	TE	\$60,000				\$13,227	\$73,227
1005623	Elkhart Co.	Jul 48-10 p810		Various Bridges within the County (2010 - 2014)	Local Bridge Inspections		2010		PE	ST STP	\$181,280				\$45,320	\$226,600
1005799	Elkhart Co.	Jun 42-10 p779		County Wide Sign Replacement	Sign Replacement - LSP	March-11	2012		CN	HSIP	\$36,900				\$4,100	\$41,000
1005843	Elkhart Co.	Jul 55-10 p824		CR 20 from CR 7 to Minuteman Drive	Signal Upgrades - LSP	September-11	2012		CN	HSIP	\$81,000				\$9,000	\$90,000
1005941	Elkhart Co.	Sept 41-11 p991		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2012		PE	TE	\$115,840				\$28,960	\$144,800
1005994	Elkhart Co.	Sept 42-11 p994		CR 3 @ CR 32	Intersection Improvement	-	2012		PE	Grp IV STP	\$127,968				\$31,992	\$159,960
1173236	Elkhart Co.	Aug 35-11 p982		Pumpkinvine from 1,200' w of CR 37 to CR 35	Bike/Pedestrian Facilities	-			PE	RTP	\$10,000				\$2,500	\$12,500
1173236	Elkhart Co.	Aug 35-11 p982		Pumpkinvine from 1,200' w of CR 37 to CR 35	Bike/Pedestrian Facilities	-			RW	RTP	\$30,000				\$7,500	\$37,500
1173236	Elkhart Co.	Aug 35-11 p982		Pumpkinvine from 1,200' w of CR 37 to CR 35	Bike/Pedestrian Facilities	January-12			CN	RTP	\$110,000				\$27,500	\$137,500
0088180	Goshen			CR 45 to Oxbow Park Bike Ped (Phase VI) 0100566	Bike/Pedestrian Facilities	Complete	2003		CN	CMAQ	\$730,397				\$182,599	\$912,996
0500181	Goshen			College Ave. from SR 15 to 9th St. Signal Modernization HES	Intersection Improvement	February-07			CN	HES	\$375,000				-	\$375,000
0500181	Goshen			3 Way Signal College Ave @ SR15	Intersection Improvement	Complete	2007		CN	HES00	\$375,000	GrpII STP	\$376,000		\$94,000	\$845,000
0600456	Goshen	Jun 40-09 p454		Plymouth Ave Bike and Pedestrian underpass	Bike/Pedestrian Facilities	August-09	2010		CN	CMAQ 100%	\$1,999,000					\$1,999,000
0600457	Goshen	Jan 01-12 p1032		Winona Trail Bike & Ped Underpass RR near Goshen College	Bike/Pedestrian Facilities	January-12	2012		CN	CMAQ100%	\$2,221,662					\$2,221,662
0710203	Goshen	Aug 49-09 p479		Parkside School sidewalk project - Safe Routes to Schools	Other Project Type	August-09	2010		PE	SRTS	\$71,600					\$71,600
0710203	Goshen	Aug 49-09 p479		Parkside School sidewalk project - Safe Routes to Schools	Other Project Type	August-09	2010		CN	SRTS	\$178,400					\$178,400
0710209	Goshen	Feb 14-08 p150		Goshen School non-infrastructure project	Other Project Type	February-10			PE	SRTS	\$35,000					\$35,000
0902279	Goshen	Nov 49-11 pXX		Monroe St from US 33 to east entrance of Fairgrounds	Enhancement	-	2010		PE	MACOG TE	\$198,706				\$46,353	\$245,059
1005800	Goshen	Jun 20-11 p959		City Wide Sign Replacement	Sign Replacement - LSP	August-11	2012		CN	HSIP	\$303,750				\$33,750	\$337,500
9880690	Goshen	Nov 52-11 pXX		Maple City (Phase V)	Enhancement	August-10	2010		CN	INDOT TE	\$900,000	MACOG TE	\$430,000		\$332,500	\$1,330,000
9981510	Goshen	Dec 83-10 p906		Millrace Powerhouse Preservation of Mill along Elkhart Riv	Enhancement	July-10	2011		CN	TE	\$625,000	GrpII STP	\$117,325		\$185,581	\$927,906
IN-90-X332	Goshen			Flex to FTA Trolley Bus Capital Purchase		Complete	2007		CAP	GrpII STP	\$200,000				\$50,000	\$250,000
NA	MACOG			Purchase of Orthophotography - Planning Activities		Complete										
NA	MACOG	Apr 12-11 p948		GIS Orthophotography-Pictometry-Planning Activities	Other Type Project		2012		PL	GrpII STP	\$182,400				\$45,600	\$228,000
N/A	MACOG	Apr 12-11 p948		Region-Wide Safety Program and Education Campaign	Other Type Project	July-05	2012		PL	GrpI STP	\$45,000				\$11,250	\$56,250
0710989	Middlebury	Nov 72-10 p876		Middlebury Greenway, Phase II, US 20 to Wayne St	Bike/Pedestrian Facilities	-	2008		PE	TE	\$146,033				\$36,388	\$182,421
0400021	Nappanee			Landscaping and scenic beautification - Downtown Nappanee	Enhancement	Complete	2004		CN	TE	\$861,338				\$215,000	\$1,076,672
0401406	Nappanee	Jul 53-10 p821		No. Oakland Ave frm US 6 (Market St) - CR 52 (Woodlawn Dr)	Road Reconstruction	July-10	2011		CN	Group III	\$1,905,394				\$476,348	\$2,381,742
0501255	Nappanee			Landscaping - scenic beautification - Nappanee CBD Phase 2	Bike/Pedestrian Facilities	Complete	Complete		CN	TE	\$626,625				\$156,656	\$783,281
0800233	Nappanee	Nov 73-08 p210		Lincoln Street Extension/Reconstruction	New Road Construction	-	2011		PE	Local					\$320,000	\$320,000
0800233	Nappanee	Nov 73-08 p210		Lincoln Street Extension/Reconstruction	New Road Construction	-	2011		RW	Local					\$0	\$0
0800233	Nappanee	Aug 60-08 p198		Lincoln Street Extension/Reconstruction	New Road Construction	April-11	2011		CN	GrpIII STP	\$1,520,000				\$380,000	\$1,900,000

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0000260	INDOT	May 32-08 p171	US 6	At SR 15 (Inclds Channelization)	Traffic Signals	2008	39722		CN	ST STP	\$640,800			\$71,200		\$712,000
0000260	INDOT	May 32-08 p171	US 6	At SR 15 (Inclds Channelization)	Traffic Signals	2008	39722		CN	ST STP	\$640,800			\$71,200		\$712,000
0011940	INDOT		SR 19	At CR 26, 0.5 mile S of US 20	Intersection Improvement	2008	39934		CN	ST STP	\$400,000			\$100,000		\$500,000
0011940	INDOT		SR 19	At CR 26, 0.5 mile S of US 20	Intersection Improvement	2008	39934		CN	ST STP	\$400,000			\$100,000		\$500,000
0013120	INDOT		SR 15	At W jct with SR 120 in Bristol	Intersection Improvement	2008	39569		CN	ST STP	\$148,137			\$37,034		\$185,171
0013120	INDOT		SR 15	At W jct with SR 120 in Bristol	Intersection Improvement	2006	2006		RW1	ST STP	\$506,000			\$126,500		\$632,500
0013120	INDOT		SR 15	At W jct with SR 120 in Bristol	Intersection Improvement	2008	39569		CN	ST STP	\$148,137			\$37,034		\$185,171
0013180	INDOT		SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2008	2008		PE1	ST STP	\$45,000			\$11,250		\$56,250
0013180	INDOT		SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2008	40026		RW1	ST STP	\$50,000			\$12,500		\$62,500
0013180	INDOT	Apr 20-09 p253	SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2007	39942		PE2	ST STP	\$55,000			\$13,750		\$68,750
0013180	INDOT		SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2008	2008		PE1	ST STP	\$45,000			\$11,250		\$56,250
0013180	INDOT		SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2008	40026		RW1	ST STP	\$50,000			\$12,500		\$62,500
0013180	INDOT	Apr 20-09 p253	SR 15	Over Branch of Preston Miles Ditch, 0.5 km S of US 6	Small Structure, Replace	2007	39942		PE2	ST STP	\$55,000			\$13,750		\$68,750
0013200	INDOT	Apr 29-08 p164	US 33	Over Hire Ditch, 0.19 miles N of SR 13	Small Structure, Replace	2009	39783		CN	NHS	\$322,000			\$80,500		\$402,500
0013200	INDOT	Apr 29-08 p164	US 33	Over Hire Ditch, 0.19 miles N of SR 13	Small Structure, Replace	2009	39783		CN	NHS	\$322,000			\$80,500		\$402,500
0100044	INDOT		I 90	Bridge ovr CR25@St. Joseph Rvr, mp 100.14 EB W of SR 15	Bridge Deck Replace	June-05	2006		CN	Toll Rd	\$3,425,000			\$856,250		\$4,281,250
0100045	INDOT		I 90	Bridge ovr CR25@St. Joseph Rvr, mp 100.14 EB W of SR 15	Bridge Deck Replace	June-05	2006		CN	Toll Rd	\$3,452,000			\$863,000		\$4,315,000
0100648	INDOT		SR 19	At Bristol and Cassopolis Streets, 1.98 miles S of I-80/I-90	Intersection Improvement	2006	2006		RW1	ST STP	\$50,000			\$12,500		\$62,500
0100648	INDOT		SR 19	At Bristol and Cassopolis Streets, 1.98 miles S of I-80/I-90	Intersection Improvement	2009	39630		CN	ST STP	\$475,000			\$118,750		\$593,750
0100648	INDOT		SR 19	At Bristol and Cassopolis Streets, 1.98 miles S of I-80/I-90	Intersection Improvement	2006	2006		RW1	ST STP	\$50,000			\$12,500		\$62,500
0100648	INDOT		SR 19	At Bristol and Cassopolis Streets, 1.98 miles S of I-80/I-90	Intersection Improvement	2009	39630		CN	ST STP	\$475,000			\$118,750		\$593,750
0101500	INDOT		US 6	Over Branch of Kieffer Ditch, 0.82 mile E of SR 15	Small Structure Replace	2007	2007		PE1	ST STP	\$33,000			\$8,250		\$41,250
0101500	INDOT		US 6	Over Branch of Kieffer Ditch, 0.82 mile E of SR 15	Small Structure Replace	2008	2008		RW1	ST STP	\$27,100			\$6,775		\$33,875
0101500	INDOT		US 6	Over Branch of Kieffer Ditch, 0.82 mile E of SR 15	Small Structure Replace	2007	2007		PE1	ST STP	\$33,000			\$8,250		\$41,250
0101500	INDOT		US 6	Over Branch of Kieffer Ditch, 0.82 mile E of SR 15	Small Structure Replace	2008	2008		RW1	ST STP	\$27,100			\$6,775		\$33,875
0101520	INDOT		SR 13	Bridge over Little Elkhart River, 1.73 miles N of US 20	Replace Superstructure	2006	Apr-06		CN	ST STP	\$937,445			\$234,361		\$1,171,806
0101520	INDOT		SR 13	Bridge over Little Elkhart River, 1.73 miles N of US 20	Replace Superstructure	2006	Apr-06		CN	ST STP	\$937,445			\$234,361		\$1,171,806
0101525	INDOT	Feb 07-08 p137	US 33	Bridge over Elkhart River, 4.44 mi N of SR13	Bridge Rehabilitation	June-05	009 to 2011		PE	ST STP	\$96,000			\$24,000		\$120,000
0101525	INDOT	Feb 07-08 p137	US 33	Bridge over Elkhart River, 4.44 mi N of SR13	Bridge Rehabilitation	July-05	2010		RW	ST STP	\$16,000			\$4,000		\$20,000
0101525	INDOT	Feb 07-08 p137	US 33	Bridge over Elkhart River, 4.44 miles N of SR 13	Bridge Rehabilitation	July-05	41214		CN	ST STP	\$800,000			\$200,000		\$1,000,000
0101525	INDOT		US 33	Bridge over Elkhart River, 4.44 mi N of SR13	Bridge Rehabilitation		2012		RW	ST STP	\$72,000			\$18,000		\$12,500
0200850	INDOT		US 6	Over Keiffer Ditch, 0.27 mile E of SR 15	Small Structure Replace	2007	39569		RW1	ST STP	\$10,000			\$2,500		\$706,250
0200850	INDOT		US 6	Over Keiffer Ditch, 0.27 mile E of SR 15	Small Structure Replace	2008	2008		CN	ST STP	\$565,000			\$141,250		\$12,500
0200850	INDOT		US 6	Over Keiffer Ditch, 0.27 mile E of SR 15	Small Structure Replace	2007	2007		PE1	ST STP	\$10,000			\$2,500		\$12,500
0200850	INDOT		US 6	Over Keiffer Ditch, 0.27 mile E of SR 15	Small Structure Replace	2007	2007		PE1	ST STP	\$10,000			\$2,500		\$532,851
0200921	INDOT		SR 15	Bridge over Keiffer Ditch, 0.62 mile N of US 6	Bridge Deck Overlay	2006	2006		CN	ST STP	\$426,281			\$106,570		\$532,851
0200921	INDOT		SR 15	Bridge over Keiffer Ditch, 0.62 mile N of US 6	Bridge Deck Overlay	2006	2006		CN	ST STP	\$426,281			\$106,570		\$547,950
0200930	INDOT		SR 19	SB Bridge over Toll Road (I-90), 9.15 miles N of US 20	Bridge Deck Overlay	2007	2007		CN	ST STP	\$438,360			\$109,590		\$547,950
0200930	INDOT		SR 19	SB Bridge over Toll Road (I-90), 9.15 miles N of US 20	Bridge Deck Overlay	2007	2007		CN	ST STP	\$438,360			\$109,590		\$483,854
0200931	INDOT		SR 19	NB Bridge over Toll Road (I-90), 9.15 miles N of US 20	Bridge Deck Overlay	2007	2007		CN	ST STP	\$387,083			\$96,771		\$483,854
0200931	INDOT		SR 19	NB Bridge over Toll Road (I-90), 9.15 miles N of US 20	Bridge Deck Overlay	2007	2007		CN	ST STP	\$387,083			\$96,771		\$250,000
0200976	INDOT		US 20	From 4.2 miles E of SR 15 to 4.4 miles E of SR 15	Drainage Ditch Correction	2010	2007		CN	ST STP	\$200,000			\$50,000		\$12,500
0200976	INDOT		US 20	From 4.2 miles E of SR 15 to 4.4 miles E of SR 15	Drainage Ditch Correction	2006	2007		RW1	ST STP	\$10,000			\$2,500		\$250,000
0200976	INDOT		US 20	From 4.2 miles E of SR 15 to 4.4 miles E of SR 15	Drainage Ditch Correction	2010	2007		CN	ST STP	\$200,000			\$50,000		\$37,500
0300115	INDOT	Apr 29-08 p163	SR 13	Bridge over Elkhart River, 4.09 miles N of US 33	Bridge Replacement	2007	2007		RW2	ST STP	\$30,000			\$7,500		\$13,750
0300115	INDOT		SR 13	Bridge over Elkhart River, 4.09 miles N of US 33	Bridge Replacement	2007	2007		RW1	ST STP	\$11,000			\$2,750		\$1,512,250
0300115	INDOT		SR 13	Bridge over Elkhart River, 4.09 miles N of US 33	Bridge Replacement	2008	2009		CN	ST STP	\$1,209,800			\$302,450		\$13,750
0300115	INDOT		SR 13	Bridge over Elkhart River, 4.09 miles N of US 33	Bridge Replacement	2007	2007		RW1	ST STP	\$11,000			\$2,750		\$1,512,250
0300115	INDOT		SR 13	Bridge over Elkhart River, 4.09 miles N of US 33	Bridge Replacement	2008	2009		CN	ST STP	\$1,209,800			\$302,450		\$85,367
0300360	INDOT		SR 15	At W jct with SR 120	Traffic Signals	2008	2008		CN	ST STP	\$68,293			\$17,073		\$85,367
0300360	INDOT		SR 15	At W jct with SR 120	Traffic Signals	2008	2008		CN	ST STP	\$68,293			\$17,073		\$70,000
0301141	INDOT	Nov 73-07 p123	SR 19	Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement	July-05	2009-2011		PE	ST STP	\$56,000			\$14,000		\$30,000
0301141	INDOT	Nov 73-07 p123	SR 19	Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement	July-05	2010		RW	ST STP	\$24,000			\$6,000		\$265,625
0301142	INDOT		SR 19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2012		PE	ST STP	\$16,000			\$4,000		\$265,625

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0301142	INDOT		SR 19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2012		RW	ST STP	\$96,000			\$24,000		\$110,000
0301143	INDOT		SR 19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2012		PE	ST STP	\$16,000			\$4,000		\$110,000
0301143	INDOT		SR 19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2012		RW	ST STP	\$32,000			\$8,000		\$20,000
0400243	INDOT		IR 1021	Maple Rd at NS in Bristol	Railroad Crossing	2007	2006		CN	ST STP	\$212,500			\$53,125		\$130,000
0400243	INDOT		SR 1021	Maple Rd at NS in Bristol	Railroad Crossing	2007	2006		CN	ST STP	\$212,500			\$53,125		\$20,000
0400910	INDOT	Nov 72-07 p120	IR 1025	From 1.5 mile N of US 6/ CR 127 intersection	Environmental Mitigation	2008	2008		CN	MMP	\$88,000			\$22,000		\$900,000
0400910	INDOT	Nov 72-07 p120	SR 1025	From 1.5 mile N of US 6/ CR 127 intersection	Environmental Mitigation	2008	2008		CN	MMP	\$88,000			\$22,000		\$90,000
0401113	INDOT	Apr 23-09 p 274	US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement	April-09	2009		PE1	ST STP	\$16,000			\$4,000		\$600,000
0401113	INDOT	Apr 23-09 p 274	US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement	April-10	2011		PE2	ST STP	\$104,000			\$26,000		\$150,000
0401113	INDOT	Apr 23-09 p 274	US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement	April-11	2012		RW	ST STP	\$16,000			\$4,000		\$350,000
0401113	INDOT	Apr 23-09 p 274	US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement	April-11	2013		CN	ST STP	\$720,000			\$180,000		\$2,036,899
0401113	INDOT		US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement		2012		RW	ST STP	\$16,000			\$4,000		\$2,036,899
0401186	INDOT	Sept 59-07 p99	SR 119	SR119 at CR38 - Congestion Project (minor)	Congestion Project		2008		PE	Safety	\$72,000			\$18,000		\$19,819
0401186	INDOT	Sept 59-07 p99	SR 119	SR119 at CR38 - Congestion Project (minor)	Congestion Project		2010		CN	Safety	\$480,000			\$120,000		\$19,819
0500328	INDOT		US 20	1.25 mile E of CR17 to SR15	Added Travel Lanes	July-05	2009-2011	2020	PE	Other	\$120,000			\$30,000		\$74,189
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		CN	ST STP	\$80,000			\$20,000		\$74,189
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		PE	ST STP	\$80,000			\$20,000		\$588,490
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2012		RW	ST STP	\$1,248,000			\$312,000		\$588,490
0500334	INDOT		US 131	I80-90 to Michigan State Line	Added Travel Lanes	July-05	2009	2015	PE	Other	\$280,000			\$70,000		\$6,565,183
0500630	INDOT		SR 4	1.36 mile E of US 33/SR 15 to SR 13	HMA Overlay, Functional	2006	2006		CN	ST STP	\$1,629,519			\$407,380		\$6,565,183
0500630	INDOT		SR 4	1.36 mile E of US 33/SR 15 to SR 13	HMA Overlay, Functional	2006	2006		CN	ST STP	\$1,629,519			\$407,380		\$100,000
0500653	INDOT		US 6	At SR 13 W jct	Flashers, Modernize	2006			CN	ST STP	\$15,856			\$3,964		\$100,000
0500653	INDOT		US 6	At SR 13 W jct	Flashers, Modernize	2006			CN	ST STP	\$15,856			\$3,964		\$563,088
0500681	INDOT		VA VARI	At 13 locations throughout the Fort Wayne District	Traffic Signal Maintenance	2006	2006		CN	ST STP	\$59,351			\$14,838		\$563,088
0500681	INDOT		VA VARI	At 13 locations throughout the Fort Wayne District	Traffic Signal Maintenance	2006	2006		CN	ST STP	\$59,351			\$14,838		\$43,173
0500782	INDOT		SR 15	Carter Rd to US 33 in Goshen	Preventive Maintenance	2006	2006		CN	ST STP	\$470,792			\$117,698		\$43,173
0500782	INDOT		SR 15	Carter Rd to US 33 in Goshen	Preventive Maintenance	2006	2006		CN	ST STP	\$470,792			\$117,698		\$152,644
0500788	INDOT		US 20	SR 15 to Lagrange County Line	Functional	2007	2007		CN	ST STP	\$5,252,146			\$1,313,037		\$152,644
0500788	INDOT		US 20	SR 15 to Lagrange County Line	Functional	2007	2007		CN	ST STP	\$5,252,146			\$1,313,037		\$207,097
0500835	INDOT	Nov 72-07 p121	SR 15	From 0.34 mile S of US 20 to a point 1.92 miles N of US 20	Signing	June-05	2008		CN	MMP	\$80,000			\$20,000		\$207,097
0500835	INDOT	Nov 72-07 p121	SR 15	From 0.34 mile S of US 20 to a point 1.92 miles N of US 20	Signing	June-05	2008		CN	MMP	\$80,000			\$20,000		\$68,388
0500846	INDOT		SR 4	US 33/SR 15 to 1.36 mile E of US 33/SR 15	Preventive Maintenance	2006	2008		CN	ST STP	\$450,471			\$112,618		\$68,388
0500846	INDOT		SR 4	US 33/SR 15 to 1.36 mile E of US 33/SR 15	Preventive Maintenance	2006	2008		CN	ST STP	\$450,471			\$112,618		\$1,912,481
0500847	INDOT		SR 4	US 33/SR 15 to 1.36 mile E of US 33/SR 15	ADA Sidewalk Ramps	2006	2006		CN	ST STP	\$34,539			\$8,635		\$1,912,481
0500847	INDOT		SR 4	US 33/SR 15 to 1.36 mile E of US 33/SR 15	ADA Sidewalk Ramps	2006	2006		CN	ST STP	\$34,539			\$8,635		\$65,051
0500849	INDOT		SR 15	Carter Street to US 33 in Goshen	ADA Sidewalk Ramps	2006	2006		CN	ST STP	\$122,115			\$30,529		\$65,051
0500849	INDOT		SR 15	Carter Street to US 33 in Goshen	ADA Sidewalk Ramps	2006	2006		CN	ST STP	\$122,115			\$30,529		\$64,375
0500861	INDOT		SR 4	4.18 mile E of US 33/SR 15- 3' Wide Shoulder	Shoulder Rehabilitation	2006	2006		CN	ST STP	\$165,678			\$41,419		\$64,375
0500861	INDOT		SR 4	4.18 mile E of US 33/SR 15- 3' Wide Shoulder	Shoulder Rehabilitation	2006	2006		CN	ST STP	\$165,678			\$41,419		\$100,000
0500928	INDOT		US 20	US 20 and Orpha Ave- replacing Video Signal Detection Loops	Traffic Signal Maintenance	2007	2007		CN	ST STP	\$54,710			\$13,678		\$100,000
0500928	INDOT		US 20	US 20 and Orpha Ave- replacing Video Signal Detection Loops	Traffic Signal Maintenance	2007	2007		CN	ST STP	\$54,710			\$13,678		\$4,000,000
0501219	INDOT		SR 15	US 6 to Carter Street	Preventive Maintenance	2006	2006		CN	ST STP	\$1,529,985			\$382,496		\$4,000,000
0501219	INDOT		SR 15	US 6 to Carter Street	Preventive Maintenance	2006	2006		CN	ST STP	\$1,529,985			\$382,496		\$281,250
0600158	INDOT		US 33	At Wal-Mart, S entrance	Traffic Signals	2007	2007		CN	ST STP	\$52,041			\$13,010		\$281,250
0600158	INDOT		US 33	At Wal-Mart, S entrance	Traffic Signals	2007	2007		CN	ST STP	\$52,041			\$13,010		\$25,000
0600159	INDOT		SR 19	At Nelson's Parkway	Traffic Signals	2007	2007		CN	ST STP	\$51,500			\$12,875		\$25,000
0600159	INDOT		SR 19	At Nelson's Parkway	Traffic Signals	2007	2007		CN	ST STP	\$51,500			\$12,875		\$83,750
0600240	INDOT		SR 19	At CR 46	Traffic Signals	2009	2008		CN	ST STP	\$80,000			\$20,000		\$25,000
0600240	INDOT		SR 19	At CR 46	Traffic Signals	2009	2008		CN	ST STP	\$80,000			\$20,000		\$25,000
0600346	INDOT		SR 13	From US33 to SR 4 - District Paving Project	Preventive Maintenance	June-05	2007		CN	ST STP	\$3,200,000			\$800,000		\$25,000
0600346	INDOT		SR 13	From US33 to SR 4 - District Paving Project	Preventive Maintenance	June-05	2007		CN	ST STP	\$3,200,000			\$800,000		\$25,000
0600365	INDOT		US 20	Elkhart/St. Joe County Line to end of 4-Lane Section	Sign Modernization	2007	2007		CN	ST STP	\$225,000			\$56,250		\$350,000
0600365	INDOT		US 20	Elkhart/St. Joe County Line to end of 4-Lane Section	Sign Modernization	2007	2007		CN	ST STP	\$225,000			\$56,250		\$2,500,000
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2012		PE	ST STP	\$92,000			\$23,000		\$350,000

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0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2012		PE	ST STP	\$92,000			\$23,000		\$56,000
0600692	INDOT		SR 15	55561, Bristol, IN 46507-9505. N of US 20, just S of CR 112,	Demolition	2007	2007		CN	ST STP	\$20,000			\$5,000		\$500,000
0600692	INDOT		SR 15	55561, Bristol, IN 46507-9505. N of US 20, just S of CR 112	Demolition	2007	2007		CN	ST STP	\$20,000			\$5,000		\$2,500
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Inters. Improv. w/ ATL		2012		PE	ST STP	\$140,000			\$35,000		\$56,000
0600788	INDOT		SR 13	Bridge over Elkhart River on SR 13, 4.09 M N of US 33	Environmental Mitigation	2007	2009		PE1	ST STP	\$67,000			\$16,750		\$2,500
0600807	INDOT	Jun 37-07 p79	US 20	Over US 33	Bridge Maintenance & Repair	June-05	2007		CN	Bridge	\$25,000					\$15,000
0600807	INDOT	Jun 37-07 p79	US 33	In Benton, Over Elkhart River	Bridge Maintenance & Repair	June-05	2007		CN	Bridge	\$25,000					\$335,000
0600807	INDOT	Jun 37-07 p79	US 20	Over US 33	Bridge Maintenance & Repair	June-05	2007		CN	Bridge	\$25,000					\$15,000
0600807	INDOT	Jun 37-07 p79	US 33	In Benton, Over Elkhart River	Bridge Maintenance & Repair	June-05	2007		CN	Bridge	\$25,000					\$15,000
0710221	INDOT	Nov 65-07 p105	US 6	US 6 Guiss St. to 0.25 miles E of Oakland Ave in Nappanee	Preventive Maintenance	June-05	2008		PE	ST STP	\$280,000			\$70,000		\$335,000
0710221	INDOT	Nov 65-07 p105	US 6	US 6, Guiss St to 0.25 miles E of Oakland Ave in Nappanee	Preventive Maintenance	2008	2010		CN	ST STP	\$2,000,000			\$500,000		\$15,000
0710221	INDOT	Nov 65-07 p105	US 6	US 6 Guiss St. to 0.25 miles E of Oakland Ave in Nappanee	Preventive Maintenance	June-05	2008		PE	ST STP	\$280,000			\$70,000		\$15,000
0710222	INDOT	Nov 65-07 p105	SR 19	0.4 miles S of US 6 to 0.49 miles N of US 6 in Nappanee	Preventive Maintenance	June-05	2008		PE	ST STP	\$44,800			\$11,200		\$335,000
0710222	INDOT	Nov 65-07 p105	SR 19	0.4 miles S of US 6 to 0.49 miles N of US 6 in Nappanee	Preventive Maintenance	2008	2010		CN	ST STP	\$400,000			\$100,000		\$15,000
0710222	INDOT	Nov 65-07 p105	SR 19	0.4 miles S of US 6 to 0.49 miles N of US 6 in Nappanee	Preventive Maintenance	2008	008 & 2011		RR1	ST STP	\$2,000			\$500		\$814,738
0710222	INDOT	Nov 65-07 p105	SR 19	0.4 miles S of US 6 to 0.49 miles N of US 6 in Nappanee	Preventive Maintenance	June-05	2008		PE	ST STP	\$44,800			\$11,200		\$814,738
0710222	INDOT	Nov 65-07 p105	SR 19	0.4 miles S of US 6 to 0.49 miles N of US 6 in Nappanee	Preventive Maintenance	2008	008 & 2011		RR1	ST STP	\$2,000			\$500		\$25,000
0710232	INDOT	Nov 66-07 p107		NS Crossing at Hively Avenue in Elkhart	Railroad Protection	June-05	2008 RR1		PE	Sec130	\$15,000					\$25,000
0710232	INDOT	Nov 66-07 p107		NS Crossing at Hively Avenue in Elkhart	Railroad Protection	July-05	2009 RR2		CN	Sec130	\$335,000					\$3,100,000
0710232	INDOT	Nov 66-07 p107		NS Crossing at Hively Avenue in Elkhart	Railroad Protection	June-05	2008 RR1		PE	Sec130	\$15,000					\$350,000
0710239	INDOT	Nov 66-07 p108		McDonald Street at NS in Elkhart	Railroad Protection	June-05	008 RR12		PE	Sec130	\$15,000					\$128,800
0710239	INDOT	Nov 66-07 p108		McDonald Street at NS in Elkhart	Railroad Protection	July-05	2009 RR2		CN	Sec130	\$335,000					\$128,800
0710239	INDOT	Nov 66-07 p108		McDonald Street at NS in Elkhart	Railroad Protection	June-05	008 RR12		PE	Sec130	\$15,000					\$350,000
0710252	INDOT	Nov 66-07 p109		Peddler Village Road (CR28) at NS in Goshen	Railroad Protection	June-05	2009 RR1		PE	Sec130	\$15,000					\$10,000
0710252	INDOT	Nov 66-07 p109		Peddler Village Road (CR28) at NS in Goshen	Railroad Protection	July-05	2009 RR2		CN	Sec130	\$335,000					\$10,000
0710252	INDOT	Nov 66-07 p109		Peddler Village Road (CR28) at NS in Goshen	Railroad Protection	June-05	2009 RR1		PE	Sec130	\$15,000					\$530,000
0710318	INDOT	Apr 26-07 p73	US 33	From CR 40 to SR 15 (Main St.)	Added Travel Lanes	June-05		2015	PE	ST STP	\$651,790			\$162,948		\$420,000
0710318	INDOT	Apr 26-07 p73	US 33	From CR 40 to SR 15 (Main St.)	Added Travel Lanes	June-05		2015	PE	ST STP	\$651,790			\$162,948		\$250,000
0710584	INDOT	Aug 54-07 p96		Various Roads - District Pavement Marking Project	District Safety Project	June-05			CN	DSF	\$20,000			\$5,000		\$15,000
0710584	INDOT	Aug 54-07 p96		Various Roads - District Pavement Marking Project	District Safety Project	June-05			CN	DSF	\$20,000			\$5,000		\$250,000
0710839	INDOT	Aug 55-08 p195	SR 120	From 5.49 mi W of SR15	HMA Overlay	July-05	2009		CN	STP	\$2,480,000			\$620,000		\$15,000
0710886	INDOT	Dec 76-07 p125	SR 19	3.10 mi S (Magnolia Av) of I-80/I-90 Toll Road I-80/I-90 Toll Rd	District Pavement Project	June-05			PE	ST STP	\$280,000			\$70,000		\$250,000
0710886	INDOT		SR 19	3.1 mi s/o I-80/90 to I-80/90, HMA Overlay	District Pavement	June-05			PE	ST STP	\$103,040			\$25,760		\$15,000
0710886	INDOT		SR 19	3.1 mi s/o I-80/90 to I-80/90, HMA Overlay	District Pavement	June-05			PE	ST STP	\$103,040			\$25,760		\$250,000
0710886	INDOT	Dec 76-07 p125	SR 19	3.10 mi S (Magnolia Av) of I-80/I-90 Toll Road I-80/I-90 Toll Rd	District Pavement Project	June-05			PE	ST STP	\$280,000			\$70,000		\$15,000
0710888	INDOT	Mar 21-08 p154	SR 19	Frm I-80/90 Toll Rd - 2.03 mi N of I-80/90 Toll Rd@Michigan SL	HMA Functional Overlay	June-05	2013		PE	ST STP	\$8,000			\$2,000		\$110,000
0710888	INDOT	Mar 21-08 p154	SR 19	Frm I-80/90 Toll Rd - 2.03 mi N of I-80/90 Toll Rd@Michigan SL	HMA Functional Overlay	June-05	2008		PE	ST STP	\$8,000			\$2,000		\$110,000
0710925	INDOT	Sept 57-09 p515		Various Locations - Bridge Painting/Rehab		April-10	2010		CN	ST STP	\$424,000			\$106,000		\$452,000
0800138	INDOT	Sept 57-09 p516		Various Locations - Bridge Maintenance/Rehab		April-10	2010		CN	ST STP	\$336,000			\$84,000		
0800166	INDOT	Sept 57-09 p517		Various Locations - Raised Pavement Markings		April-09	2009		CN	ST STP	\$250,000					\$360,000
0800528	INDOT	Jun 40-08 p182		Lusher Ave. at NS in Elkhart	Railroad Protection	July-05	2009 RR1		PE	ST STP	\$15,000					\$210,000
0800528	INDOT	Jun 40-08 p182		Lusher Ave. at NS in Elkhart	Railroad Protection	July-05	2009 RR1		CN	ST STP	\$250,000					\$102,000
0800528	INDOT	Jun 40-08 p182		Lusher Ave. at NS in Elkhart	Railroad Protection	July-05	2009 RR1		PE	ST STP	\$15,000					\$880,000
0800528	INDOT	Jun 40-08 p182		Lusher Ave. at NS in Elkhart	Railroad Protection	July-05	2009 RR1		CN	ST STP	\$250,000					\$102,000
0800529	INDOT	Jun 40-08 p182		Michigan St. at ELWX in Elkhart	Railroad Protection	July-05	2009 RR1		PE	ST STP	\$15,000					\$880,000
0800529	INDOT	Jun 40-08 p182		Michigan St. at ELWX in Elkhart	Railroad Protection	July-05	2009 RR1		CN	ST STP	\$250,000					\$45,000
0800529	INDOT	Jun 40-08 p182		Michigan St. at ELWX in Elkhart	Railroad Protection	July-05	2009 RR1		PE	ST STP	\$15,000					\$5,000
0800791	INDOT	Sep 64-08 p201		SR120 - 3775 Jackson Blvd.	Environmental Mitigation	July-05	2009		CN	ST STP	\$110,000					\$275,000
0800791	INDOT	Sep 64-08 p201		SR120 - 3775 Jackson Blvd.	Environmental Mitigation	July-05	2009		CN	ST STP	\$110,000					\$9,240,000
0800967	INDOT	Sept 57-09 p518		SR 15 from 1.92 miles N of US 20 to SR 120		April-10	2010		CN	ST STP	\$361,600			\$90,400		\$9,240,000
0800971	INDOT	Dec 58-11 p1029		Various Locations in the Fort Wayne District	Pavement Markings		2012		CN	ST STP	\$200,000			\$200,000		\$118,750
0810020	INDOT	Jun 37-09 p359	US 6	Various Locations on US6, SR9, SR13, SR15	Traffic Signal Modernization	April-10	2010		CN	ST Safety	\$360,000				\$14,000	\$70,000
0901755	INDOT		US 33	US33 at Peddlers Village Road in Goshen	Traffic Signal Modification		2012		CN	ST STP	\$140,000			\$175,000		\$118,750
0901859	INDOT	Sept 57-09 p519		US 30 over Deeds Creek (eastbound) 0.96 miles east of SR 15		April-11	2010/2011		PE	ST STP	\$91,800			\$10,200	\$16,800	\$84,000

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0901859	INDOT	Sept 57-09 p519		US 30 over Deeds Creek (eastbound) 0.96 miles east of SR 15		April-11	2010/2011		CN	ST STP	\$792,000			\$88,000		\$26,250
0901860	INDOT	Sept 57-09 p520		US 30 over Deeds Creek (westbound) 0.96 miles east of SR 15		April-11	2010/2011		PE	ST STP	\$91,800			\$10,200		\$12,500
0901860	INDOT	Sept 57-09 p520		US 30 over Deeds Creek (westbound) 0.96 miles east of SR 15		April-11	2010/2011		CN	ST STP	\$792,000			\$88,000		\$26,250
1005366	INDOT			East Beardsley Street at Elkhart and Western Railroad in Elkhart	Railroad Protection		2012		PE	ST STP	\$15,000			\$0		\$12,500
1005366	INDOT			East Beardsley Street at Elkhart and Western Railroad in Elkhart	Railroad Protection		2012		CN	ST STP	\$250,000			\$0		\$5,355,723
1005367	INDOT			Division Street at NS Railroad in New Paris	Railroad Protection		2012		PE	ST STP	\$15,000			\$0		\$10,000
1005367	INDOT			Division Street at NS Railroad in New Paris	Railroad Protection		2012		CN	ST STP	\$250,000			\$0		\$60,000
1005368	INDOT			CR #142 in NS Railroad in New Paris	Railroad Protection		2012		PE	ST STP	\$15,000			\$0		\$60,000
1005368	INDOT			CR #142 in NS Railroad in New Paris	Railroad Protection		2012		CN	ST STP	\$250,000			\$0		\$749,485
8351220	INDOT	Aug 57-07 p97	SR 19	at SR119 and CR44	Intersection Improvement	June-05	2012		PE	ST STP	\$36,000			\$9,000		\$749,485
8351220	INDOT	Aug 57-07 p97	SR 19	at SR119 and CR44	Intersection Improvement	July-05	2013		RW	ST STP	\$4,000			\$1,000		\$1,340,195
8351220	INDOT	Aug 57-07 p97	SR 19	at SR119 and CR44	Intersection Improvement	July-05	2015		CN	ST STP	\$220,000			\$55,000		\$1,340,195
8351220	INDOT		SR 19	at SR119 and CR44 / at SR 119	Intersection Improvement		2012		PE	ST STP	\$169,600			\$42,400		\$125,000
8354420	INDOT	Nov 72-07 p119	SR 15	From 0.34 mile S of US 20 to a point 1.92 miles N of US 20	Pavement Replacement	2008	2008		CN	MMP	\$7,392,000			\$1,848,000		\$125,000
8354420	INDOT	Nov 72-07 p119	SR 15	From 0.34 mile S of US 20 to a point 1.92 miles N of US 20	Pavement Replacement	2008	2008		CN	MMP	\$7,392,000			\$1,848,000		\$125,000
8914295	INDOT	Mar 24-08 p155	US 6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet	2011	2014		CN	ST STP	\$95,000			\$23,750		\$125,000
8914295	INDOT		US 6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2012		PE	ST STP	\$56,000					\$14,586,534
8914295	INDOT		US 6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2012		PE	ST STP	\$56,000			\$14,000		\$200,000
8914305	INDOT	Mar 24-08 p156	US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replace	2011	2014		CN	ST STP	\$95,000			\$23,750		\$200,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2012		PE	ST STP	\$67,200					\$2,000,000
8914305	INDOT		US 6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2012		PE	ST STP	\$67,200			\$16,800		\$12,474,280
9031815	INDOT		SR 19	Over Fisher-Gordon Ditch, 2.7 miles N of US 6	Small Structure, Replace	2007	2007		PE1	ST STP	\$21,000			\$5,250		\$36,000
9031815	INDOT		SR 19	Over Fisher-Gordon Ditch, 2.7 miles N of US 6	Small Structure, Replace	2007	2009		RW1	ST STP	\$10,000			\$2,500		\$50,000
9031815	INDOT		SR 19	Over Fisher-Gordon Ditch, 2.7 miles N of US 6	Small Structure, Replace	2007	2007		PE1	ST STP	\$21,000			\$5,250		\$75,000
9031815	INDOT		SR 19	Over Fisher-Gordon Ditch, 2.7 miles N of US 6	Small Structure, Replacet	2007	2009		RW1	ST STP	\$10,000			\$2,500		\$50,000
9222424	INDOT		US 33	From Monroe St to SR 15 (Main St)	Added Travel Lanes	2011	2012	2015	CN	ST STP	\$4,284,578			\$1,071,145		\$75,000
9507090	INDOT	Nov 69-07 p116	US 6	From 1.7 miles (Tomahawk Dr) to 0.5 mile (Guiss St) W	Median Construction	June-09	2009		PE	ST STP	\$8,000			\$2,000		\$90,000
9601440	INDOT	Nov 72-07 p122	SR 15	At US 20	Traffic Signals Modernization	2008	2008		CN	MMP	\$48,000			\$12,000		\$1,721,043
9601440	INDOT	Nov 72-07 p122	SR 15	At US 20	Traffic Signals Modernization	2008	2008		CN	MMP	\$48,000			\$12,000		\$90,000
9703240	INDOT		SR 19	At CR 50, 2.0 miles N of US 6	Intersection Improvement	2006	2006		CN	ST STP	\$599,588			\$149,897		\$1,721,043
9703240	INDOT		SR 19	At CR 50, 2.0 miles N of US 6	Intersection Improvement	2006	2006		CN	ST STP	\$599,588			\$149,897		\$488,778
9703250	INDOT		US 131	CR 2, 0.3 mile N of I-80 (US 131 N leg/SR 13 S leg)	Intersect. Improv.	2007			CN	ST STP	\$1,072,156			\$268,039		\$130,213
9703250	INDOT		US 131	CR 2, 0.3 mile N of I-80 (US 131 N leg/SR 13 S leg)	Intersect. Improv.	2007			CN	ST STP	\$1,072,156			\$268,039		\$160,000
9712450	INDOT		SR 19	US 33 (Franklin St) (Phase II)	Traffic Signals	2010	2008		CN	MMP	\$100,000			\$25,000		\$130,213
9712450	INDOT	May 17-11 p954	SR 19	at Franklin St, Bypass Rd, Indiana Ave, & Lexington Ave	Traffic Signals Modernization		2012		CN	MMP	\$465,048			\$51,672		\$160,000
9712460	INDOT		SR 19	Indiana Ave (phase II)	Traffic Signals	2010	Eliminated		CN	MMP	\$100,000			\$25,000		\$603,772
9712470	INDOT		SR 19	Old US 20 (Lexinton Ave)	Traffic Signals	2010	Eliminated		CN	MMP	\$100,000			\$25,000		\$603,772
9712480	INDOT		SR 19	SR 112 (Bypass Rd)	New Signal Installation	2010	Eliminated		CN	MMP	\$100,000			\$25,000		\$462,146
9801130	INDOT		SR 19	SR 112 (Bypass Rd)	Road Reconstruction	2010	Eliminated		CN	MMP	\$11,669,227			\$2,917,307		\$462,146
9801130	INDOT		SR 19	2.61mi N of US 20 (Lusher Ave) to 4.1mi N of US 20	Road Reconstruction	2006	2009		RW1	MMP	\$160,000			\$40,000		\$59,724
9801130	INDOT		SR 19	2.61mi N of US 20 (Lusher Ave) to 4.1mi N of US 20	Road Reconstruction	2006	2009		RW1	MMP	\$160,000			\$40,000		\$143,750
9801130	INDOT	May 17-11 p955	SR 19	from 2.6 mi N (Lusher Ave) to 4.1 mi N of US 20 (Bypass Rd/Old US 20) (Phs II)	Road Reconstruction		2012		PE	MMP	\$1,600,000			\$400,000		\$75,000
9801130	INDOT		SR 19	from 2.6 mi N (Lusher Ave) to 4.1 mi N of US 20 (Bypass Rd/Old US 20) (Phs II)	Road Reconstruction		2012		CN	MMP	\$9,979,424			\$2,494,856		\$59,724
9901020	INDOT	Apr 25-08 p159	SR 19	At CR 42	Intersect. Improv.	June-05	2009		RW	ST STP	\$40,000			\$10,000		\$143,750
9901020	INDOT	Apr 25-08 p159	SR 19	At CR 42	Intersect. Improv.	July-05			RW	ST STP	\$60,000			\$15,000		\$100,000
9901020	INDOT	Apr 25-08 p159	SR 19	At CR 42	Intersect. Improv.	June-05	2009		RW	ST STP	\$40,000			\$10,000		\$18,750
9901020	INDOT	Apr 25-08 p159	SR 19	At CR 42	Intersect. Improv.	July-05			RW	ST STP	\$60,000			\$15,000		\$826,250
9901030	INDOT		SR 19	At CR 46	Intersect. Improv	2006			RW1	ST STP	\$72,000			\$18,000		\$22,500
9901030	INDOT		SR 19	At CR 46	Intersect. Improv	2009	39630		CN	ST STP	\$1,376,834			\$344,209		\$112,760
9901030	INDOT		SR 19	At CR 46	Intersect. Improv	2006			RW1	ST STP	\$72,000			\$18,000		\$112,760
9901030	INDOT		SR 19	At CR 46	Intersect. Improv	2009	39630		CN	ST STP	\$1,376,834			\$344,209		\$75,000
9901040	INDOT	Apr 25-08 p158	SR 15	At CR 20	Intersect. Improv.	2009	12//2009		CN	ST STP	\$391,022			\$97,756		\$75,000
9901040	INDOT	Apr 25-08 p158	SR 15	At CR 20	Intersect. Improv.	2006	2008		PE1	ST STP	\$104,170			\$26,043		\$37,500
9901040	INDOT	Apr 25-08 p158	SR 15	At CR 20	Intersect. Improv.	July-05	2009		RW	ST STP	\$144,000			\$16,000		\$37,500

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9901040	INDOT	Apr 25-08 p158	SR 15	At CR 20	Intersect. Improv.	2006	2008		PE1	ST STP	\$104,170			\$26,043		\$90,000
9901040	INDOT	Apr 25-08 p158	SR 15	At CR 20	Intersect. Improv.	July-05	2009		RW	ST STP	\$144,000			\$16,000		\$20,000
9901150	INDOT		SR 13	Bridge over Hire Ditch, 0.40 mile E of US 33	Small Structure Replace	2007	2007		CN	ST STP	\$483,018			\$120,754		\$120,000
9901150	INDOT		SR 13	Bridge over Hire Ditch, 0.40 mile E of US 33	Small Structure Replace	2007	2007		CN	ST STP	\$483,018			\$120,754		\$20,000
9901160	INDOT		SR 13	Over Branch of Rock Run Creek, 9.6 miles N of US 33	New Br.	2007	2007		CN	ST STP	\$369,717			\$92,429		\$40,000
9901160	INDOT		SR 13	Over Branch of Rock Run Creek, 9.6 miles N of US 33	New Br.	2007	2007		CN	ST STP	\$369,717			\$92,429		\$20,000
9901170	INDOT		SR 15	Over Wolf Lake Drain, 2.65 miles N of US 33	Small Structure, Replace	2007	2007		RW1	ST STP	\$47,779			\$11,945		\$100,000
9901170	INDOT		SR 15	Over Wolf Lake Drain, 2.65 miles N of US 33	Small Structure, Replace	2007	2009		PE1	ST STP	\$115,000			\$28,750		\$100,000
9901170	INDOT		US 33	At 5th St	Traffic Signals	2011	???		CN	ST STP	\$60,000			\$15,000		\$1,560,000
9901170	INDOT		SR 15	Over Wolf Lake Drain, 2.65 miles N of US 33	Small Structure, Replace	2007	2007		RW1	ST STP	\$47,779			\$11,945		\$115,000
9901170	INDOT		SR 15	Over Wolf Lake Drain, 2.65 miles N of US 33	Small Structure, Replace	2007	2009		PE1	ST STP	\$115,000			\$28,750		\$115,000
9966930	INDOT		SR 120	At CR 19	Intersection Improvement	2007	suspended		CN	ST STP	\$80,000			\$20,000		\$175,000
9966935	INDOT		SR 120	At CR 19	New Flasher Installation	June-05			CN	ST STP	\$15,000			\$3,750		\$15,000
970112A	INDOT		SR 19	Bridge over St Joseph R 3.39 mile N of US 20	Bridge Rehabilitation	2010			CN	MMP	\$661,000			\$165,250		\$250,000
970112A	INDOT	May 17-11 p956	SR 19	Bridge over St Joseph R 3.39 mile N of US 20	Bridge Rehabilitation		2012		CN	MMP	\$1,050,400			\$262,600		\$15,000
980113X	INDOT		SR 19	2.6 mi N of US 33 (Lusher Av) - 4.1mi N of US 20 (Bypass Rd)	Sign Modernization		2012		CN	MMP	\$3,240			\$3,600		\$250,000
980113X	INDOT		SR 19	2.6 mi N of US 33 (Lusher Av) - 4.1mi N of US 20 (Bypass Rd)	Sign Modernization	2010			CN	MMP	\$18,000			\$4,500		\$15,000
980325A	INDOT		US 131	At CR 2, 0.3 mile N of I-80	Traffic Signals	2007			CN	ST STP	\$90,208			\$22,552		\$250,000
980325A	INDOT		US 131	At CR 2, 0.3 mile N of I-80	Traffic Signals	2007			CN	ST STP	\$90,208			\$22,552		\$212,000
992242C	INDOT		US 33	At SR 15 (Main St)	Traffic Signals	2011	2012		CN	ST STP	\$60,000			\$15,000		\$70,000
992242C	INDOT		US 33	At SR 15 (Main St)	Traffic Signals	2011	2012		CN	ST STP	\$60,000			\$15,000		\$84,000
992242X	INDOT		US 33	Monroe St to SR 15 (Main St)	Sign Modernization	2011	2012		CN	ST STP	\$30,000			\$7,500		\$1,313,000
992242X	INDOT		US 33	Monroe St to SR 15 (Main St)	Sign Modernization	2011	2012		CN	ST STP	\$30,000			\$7,500		\$516,720
IN-90-X529	HCR/GTS/TROLLEY			Operating Assistance Programmed	Operating Assistance		2007			5307	\$970,332				\$970,332	\$1,940,664
IN-90-X529	HCR/GTS			Vehicle Replacement - Vans	Capital Projects		2007			5307	\$53,600				\$13,400	\$67,000
IN-90-X529	HCR/GTS			Vehicle Expansion - Vans	Capital Projects		2007			5307	\$106,160				\$26,540	\$132,700
IN-90-X529	TROLLEY			Passenger Shelters	Capital Projects		2007			5307	\$21,280				\$5,320	\$26,600
IN-90-X529	HCR/GTS/TROLLEY			Computer Hardware	Capital Projects		2007			5307	\$77,176				\$19,294	\$96,470
IN-90-X529	HCR/GTS/TROLLEY			Computer Software	Capital Projects		2007			5307	\$75,000				\$31,250	\$106,250
IN-90-X528	HCR/GTS/TROLLEY			Operating Assistance	Operating Assistance		2005			CMAQ	\$215,000				\$43,000	\$258,000
IN-95-X005	TROLLEY			2 Trolley Buses for Expansion	Capital Projects		2007			STP	\$200,000				\$40,000	\$240,000
IN-90-X557	HCR/GTS/TROLLEY			Operating Assistance Programmed	Operating Assistance		2008			5307	\$1,027,167				\$1,027,167	\$2,054,334
IN-90-X557	HCR/GTS			Vehicle Replacement - Vans	Capital Projects		2008			5307	\$84,000				\$21,000	\$105,000
IN-90-X557	HCR/GTS			Vehicle Expansion - Vans	Capital Projects		2008			5307	\$56,000				\$14,000	\$70,000
IN-90-X557	HCR/GTS/TROLLEY			Computer Hardware	Capital Projects		2008			5307	\$25,000				\$6,250	\$31,250
IN-90-X557	HCR/GTS			Purchase Passenger Counters	Capital Projects		2008			5307	\$120,000				\$30,000	\$150,000
IN-90-X557	HCR/GTS/TROLLEY			Computer Software	Capital Projects		2008			5307	\$25,000				\$6,250	\$31,250
IN-95-X011	HCR/GTS/TROLLEY			Traveler Information Software	Capital Projects		2008			CMAQ	\$0				\$0	\$0
IN-95-X011	HCR/GTS/TROLLEY			Operating Assistance (Year 2)	Operating Assistance		2008			CMAQ	\$328,000				\$82,000	\$410,000
IN-90-X577	HCR/GTS/TROLLEY			Operating Assistance Programmed	Operating Assistance		2009			5307	\$1,350,000				\$1,350,000	\$2,700,000
IN-90-X577	HCR/GTS			Vehicle Replacement - Vans	Capital Projects		2009			5307	\$93,000				\$23,250	\$116,250
IN-90-X577	HCR/GTS			Vehicle Expansion - Vans	Capital Projects		2009			5307	\$28,000				\$7,000	\$35,000
IN-90-X577	HCR/GTS/TROLLEY			Computer Hardware	Capital Projects		2009			5307	\$25,000				\$6,250	\$31,250
IN-90-X577	HCR/GTS/TROLLEY			Computer Software	Capital Projects		2009			5307	\$25,000				\$6,250	\$31,250
IN-90-X577	TROLLEY			Expansion for Interurban Trolley	Capital Projects		2009			5307	\$104,000				\$26,000	\$130,000
IN-96-X003	TROLLEY			Replace up to one trolley buses for Interurban Trolley	Capital Projects		2009			ARRA	\$173,039				\$0	\$173,039
IN-96-X003	TROLLEY			Expand up to eight trolley buses for Interurban Trolley	Capital Projects		2009			ARRA	\$1,316,373				\$0	\$1,316,373
IN-96-X003	HCR/GTS			Replace up to six paratransit vehicles for HCR/GTS	Capital Projects		2009			ARRA	\$133,925				\$0	\$133,925
IN-96-X003	HCR/GTS			Expand up to six paratransit vehicles for HCR/GTS	Capital Projects		2009			ARRA	\$133,956				\$0	\$133,956
IN-96-X003	HCR/GTS/TROLLEY			Telephone/Communications Systems	Capital Projects		2009			ARRA	\$92,051				\$0	\$92,051
IN-96-X003	HCR/GTS/TROLLEY			Office Equipment	Capital Projects		2009			ARRA	\$38,560				\$0	\$38,560
IN-96-X003	TROLLEY			Fare Collection Equipment	Capital Projects		2009			ARRA	\$270,656				\$0	\$270,656
IN-95-X019	HCR/GTS/TROLLEY			Operating Assistance Programmed	Operating Assistance		2010			5307	\$1,350,000				\$1,350,000	\$2,700,000
IN-95-X019	HCR/GTS			Vehicle Replacement - Vans	Operating Assistance		2010			5307	\$93,000				\$23,250	\$116,250

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IN-95-X019	HCR/GTS			Vehicle Expansion - Vans	Operating Assistance		2010			5307	\$28,000				\$7,000	\$35,000
IN-95-X019	HCR/GTS			Passenger Shelters	Operating Assistance		2010			5307	\$25,000				\$6,250	\$31,250
IN-95-X019	HCR/GTS/TROLLEY			Computer Hardware	Operating Assistance		2010			5307	\$28,000				\$7,000	\$35,000
IN-95-X019	HCR/GTS/TROLLEY			Computer Software	Operating Assistance		2010			5307	\$25,000				\$6,250	\$31,250
IN-95-X019	TROLLEY			FTA for Two Trolley Buses	Operating Assistance		2010			STP	\$300,000				\$60,000	\$360,000
IN-95-X019	TROLLEY			Flex CMAQ - Operating Assistance (Year 3)	Operating Assistance		2010			CMAQ	\$128,000				\$25,600	\$153,600
IN-90-X610	HCR/GTS/TROLLEY			Operating Assistance Programmed	Operating Assistance		2011			5307	\$1,310,250				\$1,310,250	\$2,620,500
IN-90-X610	TROLLEY			Passenger Shelters	Capital Projects		2011			5307	\$50,000				\$12,500	\$62,500
IN-90-X610	TROLLEY			Preventive Maintenance	Capital Projects		2011			5307	\$65,600				\$16,400	\$82,000
IN-95-X030	TROLLEY			Flex CMAQ - Operating Assistance (2 Years)	Operating Assistance		2011			CMAQ	\$460,000				\$0	\$460,000

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1005925	Lakeville	May 15-12 p1059		US 31 Downtown Streetscape from Mangus Dr to Patterson St	Local Streetscape Project	2013	2013		PE	GrIV STP	\$ 48,000				\$ 12,000	\$ 60,000
1005925	Lakeville	May 15-12 p1059		US 31 Downtown Streetscape from Mangus Dr to Patterson St	Local Streetscape Project	2015	2015		CN	GrIV STP	\$ 658,000				\$ 164,500	\$ 822,500
0101180	Mishawaka	Sept 38-12 & 39-12		Twelfth St. from Capital to Blackberry	Added Travel Lanes	April-13	2013	2015	CN	Grpl STP	\$ 5,781,880				\$ 1,445,470	\$ 7,227,350
1005212	Mishawaka	Jul 29-12 p1088		Fir Rd Expansion Phase I University Drive to Cleveland Rd	Added Travel Lanes	March-13	2013	2015	CN	Grpl STP	\$ -				\$ 1,284,588	\$ 1,284,588
1000078	New Carlisle	Oct 69-10 p871		Michigan Street (US20) Landscaping and Downtown Beautification	Transp. Enhancement	February-13	2013		CN	TE	\$ 477,400				\$ 119,350	\$ 596,750
1173205	North Liberty	Jul 28-12 p1084		SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2013	2013		PE	TE	\$ 67,920				\$ 16,980	\$ 84,900
1173205	North Liberty	Jul 28-12 p1085		SR 23 Streetscape between Center St and Maple Ave	Transp. Enhancement	2014	2014		CN	TE	\$ 343,280				\$ 85,820	\$ 429,100
1173665	North Liberty	Jul 28-12 p1086		North Liberty SRTS	Bike/Pedestrian	2013	2013		PE	SRTS	\$ 42,500				\$ -	\$ 42,500
1173665	North Liberty	Jul 28-12 p1087		North Liberty SRTS	Bike/Pedestrian	2013	2013		CN	SRTS	\$ 207,200				\$ -	\$ 207,200
0101182	St. Joseph Co.	Nov 77-10 p895		Gumwood Road from MCL to Brick Road	Added Travel Lanes	October-12	2013	2015	CN	Grpl STP	\$ 3,800,000				\$ 950,000	\$ 4,750,000
0600452	St. Joseph Co.	Nov 77-10 p895		Gumwood Road from MCL to Brick - Bike/Trail	Bike/Pedestrian	October-12	2013		CN	CMAQ	\$ 768,000				\$ 192,000	\$ 960,000
0710357	St. Joseph Co.	Nov 77-10 p896		Gumwood Rd ATL from Brick Rd to State Line	Added Travel Lanes	January-13	2013	2015	CN	Grpl STP	\$ 5,250,000				\$ 1,312,500	\$ 6,562,500
0600453	St. Joseph Co.	Nov 77-10 p896		Gumwood Rd ATL from Brick Rd to State Line - Bike/Trail	Bike/Pedestrian	January-13	2013		CN	CMAQ	\$ 1,000,000				\$ 250,000	\$ 1,250,000
0902286	St. Joseph Co.	Sept 38-12 & 39-12		McKinley Hwy from Birch to Ash Rd - Added Travel Lanes	Added Travel Lanes	January-14	2014	2015	CN	Grpl STP	\$ 1,725,000				\$ 10,411,335	\$ 12,136,335
0902236	St. Joseph Co.	Sept 38-12 & 39-12		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	November-12	2013		CN	MACOG TE	\$ 750,000				\$ 187,500	\$ 937,500
1006373	St. Joseph Co.	April 12-11 p948		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	November-12	2013		CN	SRTS	\$ 141,000				\$ -	\$ 141,000
1005762	St. Joseph Co.	April 12-11 p948		Cleveland Rd at Ash Rd - Roundabout	Intersection Improve	January-13	2014		CN	CMAQ	\$ 2,504,000				\$ 626,000	\$ 3,130,000
TBD2	St. Joseph Co.	Sept 38-12 & 39-12		Cleveland Rd from St. Joseph River to SR 933 (Road & Bridge)	Road Reconstruction	May-16	2016		CN	Grpl STP	\$ 5,280,000				\$ 1,320,000	\$ 6,600,000
TBD1	St. Joseph Co.	Sept 38-12 & 39-12		Olive and Sample Road Reconstruction	Road Reconstruction	May-15	2015		CN	Grpl STP	\$ 9,375,168				\$ 2,343,792	\$ 11,718,960
1005764	South Bend	Sept 38-12 & 39-12		Edison Rd at Gordon Dr	Center Turn Lane - LSP	February-13	2013		CN	HSIP	\$ 294,300				\$ 32,700	\$ 327,000
1006379	South Bend	April 12-12 p1047		Stop Sign Replacement at Various Locations	Sign Replacement - LSP	February-13	2013		CN	HSIP	\$ 90,000				\$ 10,000	\$ 100,000
N/A	MACOG			Clean Air Activities	Other Type Project	2013	2013		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	MACOG	Jun 37-10 p770		Clean Air Activities	Other Type Project	2014	2014		PL	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
N/A	MACOG	April 12-11 p948		GIS Orthophotography-Pictometry-Planning Activities	Other Type Project	2012	2012		PL	Grpl STP	\$ 65,000				\$ 16,250	\$ 81,250
N/A	MACOG	May 16-12 p1063		Travel Demand Model - Plan Update	Other Type Project	2013	2013		PL	Grpl STP	\$ 133,000				\$ 33,250	\$ 166,250
N/A	MACOG	May 16-12 p1064		Region-Wide Accident Data Correction	Safety Project - LSP	2013	2013		PL	HSIP	\$ 98,117				\$ 10,902	\$ 109,019
0101441	INDOT	Jan 03-11 p923	SR 933	Bridge over Baugo Creek, 0.19 mile W of Elkhart County Line	Bridge Replacement		2013		CN	Bridge	\$ 993,600			\$ 248,400		\$ 1,242,000
0101435	INDOT	Jul 27-12 p1080	SR 23	over North Tributary to Robbins Ditch, 1.49mi S of US 6	Small Structure Replacement		2014		CN	ST STP	\$ 220,800			\$ 55,200		\$ 276,000
0301051	INDOT	Jun 23-11 p864	US 31	Bridge on Nimitz Parkway, 0.55 mile S of I-90	Remove & Replace Beam		2013		CN	Bridge	\$ 488,000			\$ 122,000		\$ 610,000
0400228	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		PE1	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2014		PE2	NHS	\$ 600,000			\$ 150,000		\$ 750,000
0400228	INDOT	Sept 60-09 p531	US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay		2013		CN	NHS	\$ 4,400,000			\$ 1,100,000		\$ 5,500,000
0710762	INDOT		IR 1001	Johnson Road	Road Reconstruction	May-12	2013		CN	MMP	\$ 5,000,000			\$ 1,250,000		\$ 6,250,000
0710763	INDOT		IR 1001	Johnson Road bridge over US 31	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710764	INDOT		IR 1001	Johnson Road over Main Street	New Bridge, Other	May-12	2013		CN	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0710783	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	July-05	2013		RW2	MMP	\$ 2,031,093			\$ 507,773		\$ 2,538,866
0710783	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	February-13	2013		CN	MMP	\$ 7,500,000			\$ 1,875,000		\$ 9,375,000
0900156	INDOT	Oct 65-09 p546	SR 23	from West Pine St to South of Potato Creek Bridge	HMA Overlay		2013		CN	ST STP	\$ 533,582			\$ 133,396		\$ 666,978
0900158	INDOT	Oct 65-09 p547	SR 4	from West Corporate Line to East Corporate Line	HMA Overlay		2013		CN	ST STP	\$ 366,597			\$ 91,649		\$ 458,246
1006663	INDOT	Jul 27-12 p1081	SR 933	from Bittersweet Rd to SR 331	HMA Overlay		2014		CN	ST STP	\$ 1,047,200			\$ 261,800		\$ 1,309,000
1006774	INDOT	Jul 27-12 p1082	SR 933	from Elkhart County Line (Ash Rd) to Bittersweet, 3.01 mi S of SR 331	HMA Overlay		2014		CN	ST STP	\$ 921,600			\$ 230,400		\$ 1,152,000
1173149	INDOT	Nov 56-11 p1027	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Replacement		2014		CN	ST STP	\$ 2,400,000			\$ 600,000		\$ 3,000,000
1297250	INDOT	Jul 30-12 p1090		Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000
1172781	TRANSPO	Jun 20-12 p1071		Preventive Maintenance	Transit PM		2012	Z700		5307	\$ 1,440,000				\$ 360,000	\$ 1,800,000
1172782	TRANSPO			Preventive Maintenance	Transit PM		2013	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172783	TRANSPO			Preventive Maintenance	Transit PM		2014	Z700		5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
1172784	TRANSPO			Transit Operating/Preventive Maintenance	Transit Operating		2015	Z100		5307	\$ 1,680,000				\$ 420,000	\$ 2,100,000
1172785	TRANSPO			Expand Security System	Transit Operating		2012	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172786	TRANSPO			Transit Communications Equipment	Transit Communications Eqpt		2012	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172787	TRANSPO			Education & Training (1/2 of 1% allocation)	Transit Operating		2012	Z100		5307	\$ 16,000				\$ 4,000	\$ 20,000
1172788	TRANSPO	Dec 61-11 p1032		Maintenance/Shop Equipment	Transit Misc Equipment		2012	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172789	TRANSPO			Rehabilitation of buses (8-10)	Transit Operating		2012	Z100		5307	\$ 536,342				\$ 134,086	\$ 670,428
1172790	TRANSPO			Passenger Facility Rehabilitation	Transit Facilities		2012	Z500		5307	\$ 252,000				\$ 63,000	\$ 315,000
TBA	TRANSPO	Dec 61-11 p1033		Intelligent Bus System	Transit Misc Equipment		2012			5307	\$ 80,000				\$ 20,000	\$ 100,000

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1297457	TRANSP	Jun 20-12 p1069		Fuel Purchases	Transit Operating		2012			5307	\$ 144,000				\$ 36,000	\$ 180,000
1297458	TRANSP	Jun 20-12 p1070		Associated Capital Maintenance	Transit Operating		2012			5307	\$ 160,000				\$ 40,000	\$ 200,000
1172791	TRANSP			Purchase/Upgrade Computer Software	Transit Communications Eqpt		2013	Z400		5307	\$ 12,000				\$ 3,000	\$ 15,000
1172792	TRANSP			Purchase Maintenance Equipment	Transit Misc Equipment		2013	Z300		5307	\$ 376,342				\$ 94,086	\$ 470,428
1172793	TRANSP			Education & Training (1/2 of 1% allocation)	Transit Planning		2013	Z800		5307	\$ 8,000				\$ 2,000	\$ 10,000
1172794	TRANSP			Passenger Facility Rehabilitation	Transit Facilities		2013	Z500		5307	\$ 500,000				\$ 125,000	\$ 625,000
1172795	TRANSP			Maintenance/Shop Equipment	Transit Misc Equipment		2013	Z300		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172796	TRANSP			Education & Training (1/2 of 1% allocation)	Transit Planning		2014	Z800		5307	\$ 24,000				\$ 6,000	\$ 30,000
1172797	TRANSP			Safety Equipment	Transit Operating		2014	Z100		5307	\$ 41,600				\$ 10,400	\$ 52,000
1172798	TRANSP			Rehabilitate Bus Terminal	Transit Facilities		2014	Z500		5307	\$ 110,742				\$ 27,686	\$ 138,428
1172799	TRANSP			Replace Fixed Route Vehicles	Transit Purchase Vehicles		2014	Z200		5307	\$ 800,000				\$ 200,000	\$ 1,000,000
1172800	TRANSP			Tire Lease	Transit Operating		2015	Z100		5307	\$ 80,000				\$ 20,000	\$ 100,000
1172801	TRANSP			Replacement of 2003 Gillig Buses	Transit Purchase Vehicles		2015	Z200		5307	\$ 1,331,610				\$ 332,903	\$ 1,664,513
TBA	TRANSP	Jul 27-11 p974		Passenger Bus Shelters	Capital Projects		2011			5307	\$ 42,933				\$ 10,733	\$ 53,666
TBA	TRANSP	Dec 61-11 p1035		Intelligent Bus System	Transit Misc Equipment		2011			5307	\$ 44,000				\$ 11,000	\$ 55,000
TBA	TRANSP	Dec 61-11 p1036		Bus Cameras	Transit Misc Equipment		2011			5307	\$ 100,000				\$ 25,000	\$ 125,000
TBA	TRANSP	Dec 61-11 p1037		Purchase 35 ft Fixed Route Vehicles	Transit Purchase Vehicles		2011			5307	\$ 3,320,000				\$ 368,889	\$ 3,688,889

OBLIGATED PROJECTS

St Joseph County

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600385/0801068	Mishawaka	Apr 26-10 p736		Mishawaka Riverwalk Chng Ord: 1-16	Enhancement	November-08	2009		CN	TE	\$ 828,258	CMAQ	\$ 265,581		\$ 273,460	\$ 1,367,299
0600119	Mishawaka			McKinley Ave Corridor Traffic Signal Improvement Chng 1-9	Traffic Signals,	November-09	2010		CN	CMAQ	\$ 1,340,000				\$ 592,000	\$ 1,932,000
9383850	Mishawaka			Jefferson Road from Fir Road to Capitol Ave	Added Travel Lanes	Complete	2007	2009	CN	Grpl STP	\$ 3,588,000				\$ 897,000	\$ 4,485,000
0800046	Mishawaka	Sep 61-10 p845		Merrifield Park Connector Chng 1-3	Other Project Type	August-09	2010		CN	CMAQ	\$ 2,003,743				\$ -	\$ 2,003,743
0901527	Mishawaka	April 12-11 p948		Church/Union Street Corridor	Signal Interconnect	September-12	2013		CN	CMAQ 100%	\$ 1,900,000				\$ 391,885	\$ 2,291,885
1006374	Mishawaka	Jan 02-11 p921		Emmons Grade School SRTS Infrastructure	Bike/Pedestrian	2011	2011		PE	SRTS	\$ 2,200				\$ -	\$ 2,200
1006374	Mishawaka	Jan 02-11 p918		Emmons Grade School SRTS Infrastructure	Bike/Pedestrian	July-11	2012		CN	SRTS	\$ 245,765				\$ -	\$ 245,765
1005765	Mishawaka	April 12-11 p948		Dragoon Trail at Logan St	New Signal - LSP	August-11	2012		CN	HSIP	\$ 432,630				\$ 48,070	\$ 480,700
1005763	Mishawaka	Jun 43-10 p788		School Flasher Upgrade at Various Locations	LSP	August-11	2012		CN	HSIP	\$ 78,390				\$ 8,710	\$ 87,100
1005907	Mishawaka	April 12-11 p948		Dragoon Trail from Russell Ave to Spring St	New Guardrail - LSP	August-11	2012		CN	HSIP	\$ 128,376				\$ 14,264	\$ 142,640
1005908	Mishawaka	Jul 51-10 p818		Dragoon Trail from Russell Ave to Clover Rd	Delineators - LSP	August-11	2012		CN	HSIP	\$ 33,278				\$ 3,698	\$ 36,976
1173666	Mishawaka	Feb 02-12 p1039		Battell Elementary SRTS Non-Infrastructure	Bike/Pedestrian	July-05	2012		PE	SRTS	\$ 1,500				\$ -	\$ 1,500
1173666	Mishawaka	Feb 02-12 p1040		Battell Elementary SRTS Infrastructure	Bike/Pedestrian	July-05	2013		CN	SRTS	\$ 228,575				\$ -	\$ 228,575
1000078	New Carlisle	Oct 69-10 p870		Michigan Street (US20) Landscaping and Downtown Beautification	Transp. Enhancement	July-05	2011		PE	TE	\$ 65,600				\$ 16,400	\$ 82,000
0100623	St. Joseph Co.	Dec. 74-09 p564		McKinley from Bittersweet to Birch Chng Ord: 1-12	Added Travel Lanes	March-09	2009	2009	CN	Grpl STP	\$ 5,756,500				\$ 1,439,125	\$ 7,195,625
0088170	St. Joseph Co.			Darden Road from Laurel Road to SR 933- Bike and Ped Facility	Bike and Ped Path	May-07	2009		CN	CMAQ	\$ 475,000				\$ 118,750	\$ 593,750
101181	St. Joseph Co.			Darden Road from Laurel Road to SR 933 Chng Ord: 1-13	Road Reconstruction	May-07	2009		CN	Grpl STP	\$ 1,872,000				\$ 468,000	\$ 2,340,000
0200262	St. Joseph Co.			Bridge #112 over Heston Creek on Tyler Road	Br Repl, Cont. Rc Slab	Complete			CN	Bridge	\$ 694,703				\$ 173,676	\$ 868,378
0301028	St. Joseph Co.			Bridge #111 over Leonard Ditch on York St - Let - Trnsf \$84800 to Linden	Bridge Replacement	March-08			CN	Bridge	\$ 346,200				\$ 86,550	\$ 432,750
0301027	St. Joseph Co.			Bridge #12 over Geyer Ditch on Johnson Rd	Bridge Replacement	April-09			CN	Bridge	\$ 640,000				\$ 240,000	\$ 880,000
0400083	St. Joseph Co.	Apr 25-10 p731		At Day Road and Bittersweet Chng Ord: 1-5	Auxillary Lanes	Under Constructio	2008		CN	HES00	\$ 770,000	Grpl STP	\$ 416,000		\$ 79,095	\$ 1,165,675
0400740	St. Joseph Co.	Apr 25-10 p732		Cleveland Road at Hickory Road Chng 1-6	Intersection Improve	November-08	2009		CN	HES00	\$ 700,000	Grpl STP	\$ 1,031,017		\$ 250,759	\$ 1,953,797
0500180	St. Joseph Co.	Apr 25-09 p 277		Bittersweet at Cleveland Road, just S of the I-80/90 Toll Rd Chng 1-10	Intersection Improve	April-09	2009		CN	HES00	\$ 368,000	Grpl STP	\$ 1,931,996		\$ 482,999	\$ 2,782,995
0500919	St. Joseph Co.	Jun 38-09 p441		Bridge #71 over Heston Creek on Linden Road - Add \$84800 frm York	Bridge Replacement	May-11	2011		CN	Bridge	\$ 1,169,200				\$ 292,300	\$ 1,461,500
0600445	St. Joseph Co.	Jun 37-10 p766		Cleveland and Fir Road Intersection Improvement	Intersection Improve	April-11	2011		CN	Grpl STP	\$ 2,372,500				\$ 627,500	\$ 3,000,000
0600455	St. Joseph Co.	Jun 41-09 p457		Jackson Road bike and pedestrian facility	Bike/Pedestrian	August-09	2010		CN	CMAQ	\$ 362,500					\$ 362,500
0600665	St. Joseph Co.			Mishawaka Avenue Bridge #203 in Mishawaka Chng Ord: 1-2	Bridge Deck Replace	August-09	2010		CN	Grpl STP	\$ 3,432,000				\$ 858,000	\$ 4,290,000
0710356	St. Joseph Co.	Jul 51-10 p816		Locust @ Ireland Rd. HES Chng Ord: 1-5	Intersection Improve	May-10	2010		CN	HES90	\$ 850,000	HSIP	\$ 320,000		\$ 130,000	\$ 1,300,000
0710358	St. Joseph Co.	Oct 63-09 p541		Twykenham Bridge #207 Rehabilitation Chng 1-6	Bridge Rehabilitation	August-09	2010		CN	Grpl STP	\$ 4,820,000				\$ 1,205,000	\$ 6,025,000
0710360	St. Joseph Co.	Nov 77-10 p897		Ironwood @ Auten	Intersection Improve	February-12	2012		CN	Grpl STP	\$ 4,400,000				\$ 1,106,500	\$ 5,506,500
0800047	St. Joseph Co.	Feb 09-08 p144		Transit Trip Planner Software/Hardware for Transit Riders	Software/Hardware	Obligated			CN	CMAQ	\$ 200,000				\$ 50,000	\$ 250,000
0800048	St. Joseph Co.	Feb 09-08 p 145		Purchase of Hybrid Vehicles by MACOG for various agency use	Capital	Obligated	2009		CN	CMAQ	\$ 280,000				\$ 70,000	\$ 350,000
0800210	St. Joseph Co.	Nov 51-11 p1018		County Wide Bridge Inspections	Local Bridge Inspections	July-05	2012		PE	ST STP	\$ 8,058				\$ 2,015	\$ 10,073
0902236	St. Joseph Co.	Aug 35-12 pXX		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-05	2011		PE1	MACOG TE	\$ 127,346				\$ 31,837	\$ 159,183
0902236/1006373	St. Joseph Co.			Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-05	2011		PE2	SRTS	\$ 5,000				\$ -	\$ 5,000
0902236	St. Joseph Co.	Aug 35-12 pXX		Adams Road from Elm to Cherry Bike/Ped (Granger Paths Project)	Bike/Pedestrian	July-05	2012		RW	MACOG TE	\$ 90,267				\$ 22,567	\$ 112,834
1005674	St. Joseph Co.	Jun 37-10 p768		Bridge #65, carrying Tyler Road over Yellow Bank Creek	Bridge Replacement	July-12	2013		CN	Bridge	\$ 874,000				\$ 218,500	\$ 1,092,500
1005767	St. Joseph Co.	Jun 22-11 p961		Mayflower Rd - 0.6 mi N of SR23 to 0.4 mi S of Grand Trunk Railroad	New Guardrail - LSP	July-11	2012		CN	HSIP	\$ 153,993				\$ 14,333	\$ 168,326
1173271	St. Joseph Co.	Sept 43-11 p996		Various Bridges within the County	Bridge Inspections	July-05	2013		PE	ST STP	\$ 326,640				\$ 81,660	\$ 408,300
UPWP	St. Joseph Co.	Jun 41-09 p458		Purchase of Hybrid Vehicles by MACOG (up to 52)	Capital	July-09	2009		CN	CMAQ	\$ 1,953,125				\$ -	\$ 1,953,125
N/A	MACOG	May 34-10 p757		Clean Air Activities - 100% 2yrs	Other Type Project	May-11	2011		PL	CMAQ	\$ 250,000				\$ -	\$ 250,000
N/A	MACOG	April 12-11 p948		Region-Wide Sign Inventory for Elkhart, St. Joseph, Kosciusko & Marshall Counties	Safety Project - LSP	July-05	2012		OP	HSIP	\$ 837,000				\$ 93,000	\$ 930,000
N/A	MACOG	April 12-11 p948		Region-Wide Intersection Database for Elkhart, St. Joseph, Kosciusko, & Marshall Counties	Safety Project - LSP	July-05	2012		PL	HSIP	\$ 65,000				\$ 7,222	\$ 72,222
N/A	MACOG	April 12-11 p948		Region-Wide Safety Program and Education Campaign	Other Type Project	July-05	2012		PL	Grpl STP	\$ 45,000				\$ 11,250	\$ 56,250
0101183	South Bend			S Michigan Street from Chippewa to Ireland	Road Reconstruction	Complete	2007		CN	Grpl STP	\$ 2,751,000				\$ 687,750	\$ 3,438,750
0101351	South Bend			Phase II Studebaker National Museum	Buildings	Complete	2001		CN	TE	\$ 1,371,450				\$ 342,863	\$ 1,714,313
0400084/0400086	South Bend	Feb 13-08 p149		Eddy at LaSalle/Colfax Chng Ord: 1-11	Intersection Improvement	March-08			CN	HES90	\$ 1,186,200	Grpl STP	\$ 241,600		\$ 192,200	\$ 1,620,000
0600371	South Bend			Riverside Dr. from Keller Park to Darden Road Bridge- Bike Ped	Other Project Type	November-08	2009		CN	TE	\$ 1,000,000	CMAQ	\$ 520,000		\$ 469,000	\$ 1,989,000
0600137	South Bend	Jul 51-10 p815		W Western Ave at S Walnut Street Chng Ord: 1	Intersection Improve	July-10	2010		CN	HES90	\$ 900,000	HSIP	\$ 670,651		\$ 174,517	\$ 1,745,168
0500882	South Bend			Western Ave at S Olive Street	Intersection Improve	August-10	2009		CN	HES00	\$ 75,000				\$ -	\$ 75,000
0600449	South Bend			Clean Air Public Education (2007)	Other Type Project	Complete	2007		UPWP	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
0600451	South Bend			Clean Air Public Education (2008)	Other Type Project	Complete	2008		UPWP	CMAQ	\$ 100,000				\$ 25,000	\$ 125,000
0600454	South Bend			IUSB Bike/Ped path on Southside of St Joe River	Bike/Pedestrian	February-09	2009		CN	CMAQ	\$ 780,000				\$ 195,000	\$ 975,000
0600462	South Bend			Ext W Broadway (Cotter) frm Praire-Franklin (Stude' Corridor) Chng Ord: 1	New Road Construction	May-10	2010		CN	TCSP	\$ 500,000				\$ 601,600	\$ 1,101,600

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0800044	South Bend	Jan 79-09 p590		Fiber Optic Signal Interconnect along Western Ave. - Phase II Chng Ord: 1-10	Signal Interconnect	January-10	2010		CN	CMAQ	\$ 1,283,871					\$ 1,283,871
0800053	South Bend	Jan 79-09 p589		Fiber Optic Signal Interconnect along Mishawaka Ave. - Phase I Chng Ord: 1-10	Signal Interconnect	January-10	2010		CN	CMAQ	\$ 1,100,000				\$ -	\$ 1,100,000
0901526	South Bend	Jun 37-10 p765		Northside Bikeway Trail/Bike & Pedestrian Facility	Bike/Pedestrian	January-12	2012		CN	CMAQ	\$ 1,190,400	MACOG TE	\$ 309,600		\$ 693,704	\$ 2,193,704
1173248	South Bend	Feb 02-12 p1038		Northeast Neighborhood Trail	Bike/Pedestrian	March-12	2012		CN	CMAQ	\$ 700,000				\$ 440,000	\$ 1,140,000
9381900	South Bend	May 32-10 p746		Miami from Kern to Jackson Rd. Chng Ord: 1-6	Added Travel Lanes	January-10	2010	2009	CN	Grpl STP	\$ 2,327,176	ARRA	\$ 1,891,030		\$ 581,794	\$ 4,800,000
9383860	South Bend	Jun 40-07 p82		Portage Ave from Lathrop to Toll Rd bridge Chng Ord: 1-26	Added Travel Lanes	May-07	2007	2009	CN	Grpl STP	\$ 4,326,480			\$ -		\$ 4,326,480
0002700	INDOT		US 20	At Quince Road	Flashers, Modernize	2008	2008		CN	ST STP	\$ 41,983			\$ 10,496		\$ 52,479
0101440	INDOT		SR 933	At Ash Rd (Elkhart County Line)	Traffic Signals	2006	2006		CN	ST STP	\$ 93,667			\$ 23,417		\$ 117,083
0200321	INDOT		IR 1001	CSX Crossing at Poplar Road near Walkerton	Railroad Protection	2007	2007		CN	RRXing	\$ 190,000			\$ 47,500		\$ 237,500
0200321	INDOT		IR 1001	CSX Crossing at Poplar Road near Walkerton	Railroad Protection	2007	2007		PE1	RRXing	\$ 12,500			\$ 3,125		\$ 15,625
0200338	INDOT		IR 1001	GTW Crossing at Crumstown Trail near South Bend	Railroad Protection	2007	2007		CN	RRXing	\$ 160,000			\$ 40,000		\$ 200,000
0200338	INDOT		IR 1001	GTW Crossing at Crumstown Trail near South Bend	Railroad Protection	2007	2007		PE1	RRXing	\$ 8,500			\$ 2,125		\$ 10,625
0200872	INDOT		SR 331	From just S of 12th Street to just N of SR 933	New Road Construction	2009	2009		CN	MMP	\$ 21,324,598			\$ 5,331,150		\$ 26,655,748
0200872	INDOT		SR 331	From just S. of 12th Street to just N of SR933 - Demolition	Other Type Project	June-05	2008		CN	MMP	\$ 200,000					\$ 200,000
0200873	INDOT		SR 331	At SR 933	Intersection Improvement	2009	2009		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0200874	INDOT		SR 331	From just N of SR933 to just S of Jefferson Boulevard	Added Travel Lanes	July-05	2009		RW1	STP	\$ 500,000					\$ 500,000
0200874	INDOT		SR 331	From just N of SR 933 to just S of Jefferson Boulevard	Added Travel Lanes	2011	2011		CN	MMP	\$ 7,833,381			\$ 1,958,345		\$ 9,791,726
0200875	INDOT		SR 331	From just N of Douglas Road to SR 23	Added Travel Lanes	2006	2006		PE1	MMP	\$ 741,800			\$ 185,450		\$ 927,250
0200989	INDOT		SR 331	Bridge (Norfolk Southern RR) over new SR 331	New Br, Steel Girder	2009	2009		CN	MMP	\$ 5,000,000			\$ 1,250,000		\$ 6,250,000
0201048	INDOT		SR 331	SB and NB Bridges over St Joseph River	Bridge Widening	2010	2010		CN	MMP	\$ 4,015,539			\$ 1,003,885		\$ 5,019,424
0300258	INDOT		SR 331	At Jefferson Road	Intersection Improvement	2006	2006		CN	MMP	\$ 2,416,209			\$ 604,052		\$ 3,020,261
0300259	INDOT		SR 331	At McKinley Highway	Intersection Improvement	2006	2006		CN	MMP	\$ 5,881,073			\$ 1,470,268		\$ 7,351,341
0300260	INDOT		SR 331	At Day Road	Intersection Improvement	2006	2006		CN	MMP	\$ 4,259,542			\$ 1,064,885		\$ 5,324,427
0300703	INDOT		SR 331	At Jefferson Road	Traffic Signals	2006	2006		CN	MMP	\$ 62,418			\$ 15,605		\$ 78,023
0300704	INDOT		SR 331	At Jefferson Road	Signing	2006	2006		CN	MMP	\$ 34,498			\$ 8,625		\$ 43,123
0300705	INDOT		SR 331	At McKinley Highway	Traffic Signals	2006	2006		CN	MMP	\$ 59,912			\$ 14,978		\$ 74,890
0300706	INDOT		SR 331	At McKinley Highway	Signing	2006	2006		CN	MMP	\$ 6,279			\$ 1,570		\$ 7,849
0300707	INDOT		SR 331	At Day Road	Traffic Signals	2006	2006		CN	MMP	\$ 51,357			\$ 12,839		\$ 64,196
0300708	INDOT		SR 331	At Day Road	Signing	2006	2006		CN	MMP	\$ 6,361			\$ 1,590		\$ 7,951
0301051	INDOT		US 31	Bridge on Nimtz Parkway, 0.55 mile S of I-90	Bridge Replacement	2008	2008		RW1	Bridge	\$ 469,000			\$ 117,250		\$ 586,250
0301051	INDOT		US 31	Bridge on Nimtz Parkway, 0.55 mile S of I-90	Bridge Replacement	2011	2011		CN	Bridge	\$ 3,123,000			\$ 780,750		\$ 3,903,750
0301051	INDOT		US 31	Bridge on Nimtz Parkway, 0.55 mile S of I-90	Bridge Replacement	July-05	2009		PE1	Bridge	\$ 249,600			\$ 62,400		\$ 312,000
0400228	INDOT		US 31	from W interchange with US 20 to bridge over Toll Road	HMA Functional Overlay	July-05	2010		CN	NHS	\$ 440,000			\$ 110,000		\$ 550,000
0400531	INDOT		US 30	1.10 miles west of SR 17	Pipe Lining	July-05	2011		CN	ST STP	\$ 305,120			\$ 76,280		\$ 381,400
0400533	INDOT		US 30	0.19 mi west of SR 331, at sw ramp	Pipe Lining	July-05	2011		CN	ST STP	\$ 42,160			\$ 10,540		\$ 52,700
0400567	INDOT		SP PARK	Roads at Potato Creek State Park	Preventive Maintenance	2007	2007		CN	ST STP	\$ 198,408			\$ 49,602		\$ 248,010
0401250	INDOT		SR 331	Bridge over Willow Creek	New Bridge Construction	2006	2006		CN	MMP	\$ 385,813			\$ 96,453		\$ 482,266
0401386	INDOT		SR 23	0.5 mile N of SR 331 (Brick) - 1.9 miles N of SR 331 (Adams)	Added Travel Lanes	2009	2009		RW1	MMP	\$ 500,000			\$ 125,000		\$ 625,000
0401386	INDOT		SR 23	0.5 mile N of SR 331 (Brick) - 1.9 miles N of SR 331 (Adams)	Added Travel Lanes	2011	2011		CN	MMP	\$ 6,000,000			\$ 1,500,000		\$ 7,500,000
0401386	INDOT		SR 23	0.5 mile N of SR 331 (Brick) - 1.9 miles N of SR 331 (Adams)	Added Travel Lanes	2008	2008		PE1	MMP	\$ 300,000			\$ 75,000		\$ 375,000
0500030	INDOT		SR 331	over Grimes Ditch, 4.86 mi. S of SR933	Bridge Rehabilitation	July-05	2009		PE1	Bridge	\$ 64,000			\$ 16,000		\$ 80,000
0500030	INDOT		SR 331	over Grimes Ditch, 4.86 mi. S of SR933	Bridge Rehabilitation	July-05	2010		CN	Bridge	\$ 480,000			\$ 120,000		\$ 600,000
0500030	INDOT		SR 331	over Grimes Ditch, 4.86 mi. S of SR933	Bridge Rehabilitation				RW	Bridge	\$ 24,000			\$ 6,000		\$ 30,000
0500119	INDOT		SR 23	1.90 miles to 2.70 miles N of SR 331 through Granger	Added Travel Lanes	June-05	2008		RW1	MMP	\$ 640,000			\$ 160,000		\$ 800,000
0500119	INDOT		SR 23	1.90 miles to 2.70 miles N of SR 331 through Granger	Added Travel Lanes	2009	2009		CN	MMP	\$ 4,894,170			\$ 1,223,543		\$ 6,117,713
0500615	INDOT		SR 23	Demolition of 3784-26	Demolition	2007	2007		CN	MMP	\$ 16,600			\$ 4,150		\$ 20,750
0500633	INDOT		SR 933	From Douglas Rd to Michigan State line	Patch and Rehab	2006	2006		CN	ST STP	\$ 642,663			\$ 160,666		\$ 803,328
0500725	INDOT		US 20	From W jct with US 31 to E jct with US 31	Preventive Maintenance	2009	2009		CN	ST STP	\$ 3,500,000			\$ 875,000		\$ 4,375,000
0501274	INDOT		US 31	Brick Rd over US 31, 0.44 mile N of I-80/90	Bridge Painting	2006	2006		CN	ST STP	\$ 165,142			\$ 41,286		\$ 206,428
0501284	INDOT		US 31	NBL over I-80/90, 1.69 miles N of US 20	Bridge Painting	2006	2006		CN	ST STP	\$ 109,310			\$ 27,328		\$ 136,638
0501285	INDOT		US 31	SBL over I-80/90, 1.69 miles N of US 20	Bridge Painting	2006	2006		CN	ST STP	\$ 109,640			\$ 27,410		\$ 137,050
0501286	INDOT		US 31	Adams Rd over US 31, 1.48 miles N of I-80/90	Bridge Painting	2006	2006		CN	ST STP	\$ 97,310			\$ 24,328		\$ 121,638
0600133	INDOT		SR 4	From North Liberty E limits to US 31	Preventive Maintenance	2006	2006		CN	ST STP	\$ 629,250			\$ 157,313		\$ 786,563
0600194	INDOT		SR 933	From Angela Road to Michigan State Line	District Pavement Project	July-05	2009		CN	ST STP	\$ 2,400,000			\$ 600,000		\$ 3,000,000

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0600620	INDOT		SR 23	New Signal at Elm Street	Signal Project (New)	June-05	2008		PE1	ST STP	\$ 6,000			\$ 1,500		\$ 7,500
0600620	INDOT		SR 23	New Signal at Elm Street	Signal Project (New)	June-05	2008		CN	ST STP	\$ 72,000			\$ 18,000		\$ 90,000
0710027	INDOT		SR 23	From SR 933 to Campeau	Preventive Maintenance	July-05	2010		CN	ST STP	\$ 489,600			\$ 122,400		\$ 612,000
0710029	INDOT		SR 933	From Capital Ave to SR 23	Preventive Maintenance	2009	2009		CN	ST STP	\$ 2,597,000			\$ 649,250		\$ 3,246,250
0710040	INDOT		SR 23	From SR 4 to Olive St	Preventive Maintenance	July-05	2010		CN	ST STP	\$ 1,948,800			\$ 487,200		\$ 2,436,000
0710044	INDOT		US 6	From Georgia St to US 31	Preventive Maintenance	2010	2010		CN	ST STP	\$ 3,680,000			\$ 920,000		\$ 4,600,000
0710234	INDOT		IR 1001	NS at Meade Street in South Bend	Railroad Protection	June-05	2008		PE1	Sec130	\$ 15,000					\$ 15,000
0710234	INDOT		IR 1001	NS at Meade Street in South Bend	Railroad Protection	July-05	2009		CN	Sec 130	\$ 335,000					\$ 335,000
0710236	INDOT		IR 1001	NS at Grandview Avenue in South Bend	Railroad Protection	June-05	2008		PE1	Sec 130	\$ 15,000					\$ 15,000
0710236	INDOT		IR 1001	NS at Grandview Avenue in South Bend	Railroad Protection	July-05	2009		CN	Sec 130	\$ 335,000					\$ 335,000
0710245	INDOT		IR 1001	NICTD at Green Street in South Bend	Railroad Protection	June-05	2008		PE1	Sec 130	\$ 15,000					\$ 15,000
0710245	INDOT		IR 1001	NICTD at Green Street in South Bend	Railroad Protection	July-05	2009		CN	Sec 130	\$ 210,000					\$ 210,000
0710253	INDOT		SR 331	From just S of 12th Street to just N of SR 933	Demolition,	2008	2008		CN	MMP	\$ 200,000			\$ 50,000		\$ 250,000
0710254	INDOT		SR 331	From just S of 12th Street to just N of SR 933	Demolition,	2008	2008		CN	MMP	\$ 200,000			\$ 50,000		\$ 250,000
0710255	INDOT		SR 331	From just S of 12th Street to just N of SR 933	Demolition,	2008	2008		CN	MMP	\$ 200,000			\$ 50,000		\$ 250,000
0710256	INDOT		SR 331	From just S of 12th Street to just N of SR 933	Demolition,	2008	2008		CN	MMP	\$ 200,000			\$ 50,000		\$ 250,000
0710257	INDOT		SR 331	From just S of 12th Street to just N of SR 933	Demolition,	2008	2008		CN	MMP	\$ 100,000			\$ 25,000		\$ 125,000
0710258	INDOT		SR 331	From US 20 bypass, just S of 12th St	Demolition,	2008	2008		CN	MMP	\$ 200,000			\$ 50,000		\$ 250,000
0710402	INDOT		US 31	From W interchange w/US20 to Michigan St.	District Pavement Project	June-05	2008		CN	ST STP	\$ 1,600,000			\$ 400,000		\$ 2,000,000
0710724	INDOT		US 31	New Road Over US31	New Road Construction	July-05	2009		CN	Other				\$ 1,553,276		\$ 1,553,276
0710752	INDOT		US 31	Kern Road from 1000' W of US 31 to existing US 31	New Road Construction	May-12	2012		CN	MMP	\$ 2,713,600			\$ 678,400		\$ 3,392,000
0710753	INDOT		US 31	Bridge over Kern Road	New Bridge, Other	May-12	2012		CN	MMP	\$ 7,947,200			\$ 1,986,800		\$ 9,934,000
0710754	INDOT		US 31	from .3 mi S of SR 4 to .3 mi N of junction w/ existing US 31	New Road Construction				CN	MMP	\$ 65,468,945			\$ 16,367,236		\$ 81,836,181
0710755	INDOT		US 31	from 0.3 mi N of junction w/ existing US 31 to Kern Rd	New Road Construction				CN	MMP	\$ 31,923,206			\$ 7,980,802		\$ 39,904,008
0710760	INDOT	Nov 75-10 p889	US 31	from 200 Ft N of Kern Rd to Jewell Ave	New Road Construction	May-12	2012		CN	MMP	\$ 21,600,000			\$ 5,400,000		\$ 27,000,000
0710761	INDOT		US 31	Local Service Rd over US 31	New Bridge, Other	May-12	2012		CN	MMP	\$ 13,400,000			\$ 3,350,000		\$ 16,750,000
0710765	INDOT		IR 1001	Jackson Road	Reconstruction (3R/4R Stand	January-12	2012		CN	MMP	\$ 4,000,000			\$ 1,000,000		\$ 5,000,000
0710766	INDOT		US 31	Jackson Road over US 31	New Bridge, Other	January-12	2012		CN	MMP	\$ 2,329,000			\$ 582,250		\$ 2,911,250
0710783	INDOT	Nov 75-10 p888	US 31	from Jewell Ave to Ireland Rd	Added Travel Lanes	July-05	2012		RW1	MMP	\$ 5,195,500			\$ 1,298,875		\$ 6,494,375
0710792	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0710792	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Road Construction	September-12	2012		CN	MMP	\$ 2,600,000			\$ 650,000		\$ 3,250,000
0710793	INDOT		ST 1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0710794	INDOT		ST 1001	Fellows/Carol Street over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 4,000,000			\$ 1,000,000		\$ 5,000,000
0710795	INDOT		ST 1001	Scott/Ruby Streets over US 20	New Bridge, Other	September-12	2012		CN	MMP	\$ 1,606,049			\$ 401,512		\$ 2,007,561
0710892	INDOT		SR 331	At New Road - Flashing Beacon Installation (Res. 06-08)	Traffic Signals	July-05	2009		CN	MMP				\$ 25,000		\$ 25,000
0800290	INDOT		SR 331	From US20 Bypass, just S of 12th Street - Demolition (Res 37-08)	Demolition	July-05	2009		CN	Other	\$ 200,000					\$ 200,000
0800291	INDOT		SR 331	From US20 Bypass, just S of 12th Street - Demolition (Res 37-08)	Demolition	July-05	2009		CN	Other	\$ 200,000					\$ 200,000
0800292	INDOT		SR 331	From US20 Bypass, just S of 12th Street - Demolition (Res 37-08)	Demolition	July-05	2009		CN	Other	\$ 200,000					\$ 200,000
0800543	INDOT		SR 331	NS as Main (SR331) in Mishawaka	Railroad Protection	July-05	2010		PE1	STP	\$ 15,000					\$ 15,000
0800543	INDOT		IR 1001	NS as Main (SR331) in Mishawaka	Railroad Protection	July-05	2010		CN	STP	\$ 400,000					\$ 400,000
0800544	INDOT		IR 1001	NS at Olive in South Bend	Railroad Protection	July-05	2010		PE1	STP	\$ 15,000					\$ 15,000
0800544	INDOT		IR 1001	NS at Olive in South Bend	Railroad Protection	July-05	2010		CN	STP	\$ 400,000					\$ 400,000
0800545	INDOT		IR 1001	NS at Twyckenham Drive in South Bend	Railroad Protection	July-05	2010		PE1	STP	\$ 15,000					\$ 15,000
0800545	INDOT		IR 1001	NS at Twyckenham Drive in South Bend	Railroad Protection	July-05	2010		CN	STP	\$ 400,000					\$ 400,000
0800720	INDOT		SR 933	SR933 @ Cleveland Road	Traffic Signal Modern.				CN	ST STP	\$ 100,000			\$ -		\$ 100,000
0801044	INDOT		SR 23	Over St. Joseph River	Bridge Painting	July-05	2012		CN					\$ 860,500		\$ 860,500
0810044	INDOT		SR 23	at Walkerton Elementary School (Washington/Jefferson)	New Flasher Installation	January-10	40179		CN	ST STP	\$ 20,000					\$ 20,000
0810092	INDOT		SR 23	0.09 mi. N of SR933	Bridge Rehabilitation	July-05	2010		CN	Bridge	\$ 120,000			\$ 30,000		\$ 150,000
0900052	INDOT		SR 23	Frm 0.1 mi. N of US6 (Tyler) to 0.3 mi S of SR4 (King)	HMA Overlay	September-09	40057		CN	ST STP	\$ 1,601,600			\$ 400,400		\$ 2,002,000
0900091	INDOT		SR 2	Frm US20 in LaPorte Cnty to US20/31 bypass in St. Joseph Cnty	Surface Treatment	July-11	40725		CN	STP	\$ 1,728,000			\$ 432,000		\$ 2,160,000
0900128	INDOT	Oct 65-09 p544	SR 23	from Lawrence St to Tyler St in Town of Walkerton	HMA Overlay		2012		CN	ST STP	\$ 750,000			\$ 187,500		\$ 937,500
0900157	INDOT	Oct 65-09 p545	US 6	from SR104 to Georgia Street	HMA Overlay		2012		CN	ST STP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0900344	INDOT		US 31	From US20 (airport) to Michigan State Line	Crack Sealing, PM	June-09	39965		CN	ARRA	\$ 21,000					\$ 21,000
0900448	INDOT		SR 23	Over Mishawaka Avenue	Bridge Deck Overlay	June-09	39965		CN	ARRA	\$ 915,000					\$ 915,000

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0901735	INDOT		SR 331	SR331 near SR933	Demolition	January-10	40179		CN	ST STP	\$ -			\$ 150,000		\$ 150,000
0901736	INDOT		SR 331	SR331 near Elm Road	Demolition	January-10	40179		CN	ST STP	\$ -			\$ 150,000		\$ 150,000
1005089	INDOT		SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	ns, Lighting, Signals And Markings		2012		CN	MMP	\$ 250,000			\$ 62,500		\$ 312,500
1172449	INDOT	Sept 44-11 p1000	SR 23	0.2mi S of Campeau St to 0.05mi S of Edison	Demolition		2012		CN	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
1173149	INDOT	Jul 34-11 p981	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Replacement		2012		PE	ST STP	\$ 360,000			\$ 90,000		\$ 450,000
1173191	INDOT	Sept 44-11 p1001		Various locations in St Joseph & Marshall Counties	Lighting Maintenance		2012		CN					\$ 65,000		\$ 65,000
1173200	INDOT	Sept 44-11 p1002	SR 933	over St. Joseph River, 1.59 mi N of SR 23	Bridge Maintenance and Repair		2012		PE					\$ 140,500		\$ 140,500
8351230	INDOT		US 20	At Quince Rd	Intersect. Improv.	2008	2008		CN	ST STP	\$ 1,125,381			\$ 281,345		\$ 1,406,727
8571890	INDOT		US 31	At SR 4	Intersect. Improv.	2007	2007		CN	ST STP	\$ 1,182,887			\$ 295,722		\$ 1,478,609
8571900	INDOT		US 31	At New Rd, 2.0 miles N of SR 4	Intersect. Improv.	2007	2007		CN	ST STP	\$ 768,104			\$ 192,026		\$ 960,130
8571910	INDOT		US 31	At Madison Rd, 3.1 miles N of SR 4	Intersect. Improv.	2010	2010		CN	ST STP	\$ 200,000			\$ 50,000		\$ 250,000
8571920	INDOT		US 31	At Roosevelt Rd, 4.1 miles N of SR 4	Intersect. Improv.	2008	2008		CN	ST STP	\$ 1,910,000			\$ 477,500		\$ 2,387,500
8571920	INDOT		US 31	At Roosevelt Rd, 4.1 miles N of SR 4	Intersect. Improv.	2006	2006		CN	ST STP	\$ 1,910,000			\$ 477,500		\$ 2,387,500
8819745	INDOT		SR 933	At Logan St	Intersect. Improv.	2006	2006		CN	ST STP	\$ 929,516			\$ 232,379		\$ 1,161,895
9033605	INDOT		SR 23	1.3 miles N of I-80 (Gumwood Rd) to the N UAB of SB (Fir)	Added Travel Lanes,	2007	2007		CN	MMP	\$ 5,132,709			\$ 1,283,177		\$ 6,415,887
9133606	INDOT		SR 23	From 2.4 miles N of I-80 (Fir St) to Brick Rd	Added Travel Lanes,	2007	2007		CN	MMP	\$ 4,750,589			\$ 1,187,647		\$ 5,938,236
9133615	INDOT		SR 23	From 0.2 mi S of Campeau St to 0.05 mi S of Edison	Crack Sealing				PE1	STP	\$ 20,000			\$ 5,000		\$ 25,000
9133615	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		RW	MMP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
9133615	INDOT	Oct 66-09 p552	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
9133615	INDOT	Nov 75-10 p 883	SR 23	from 0.2 mi S of Campeau St to 0.05 mi S of Edison (Eddy St to S Bend Blvd)	Added Travel Lanes		2012		CN	MMP	\$ 8,320,000			\$ 2,080,000		\$ 10,400,000
9601060	INDOT		SR 23	At Fir Rd	Traffic Signals	2007	2007		CN	MMP	\$ 91,993			\$ 22,998		\$ 114,991
9601160	INDOT		SR 23	At Capitol Ave/Clover Trail	Traffic Signals	2007	2007		CN	MMP	\$ 107,302			\$ 26,825		\$ 134,127
9601260	INDOT		SR 23	At Gumwood/Main St	Traffic Signals	2007	2007		CN	MMP	\$ 108,213			\$ 27,053		\$ 135,266
9601360	INDOT		SR 23	At Cleveland Rd (E jct)	Traffic Signals	2007	2007		CN	MMP	\$ 111,286			\$ 27,821		\$ 139,107
9610500	INDOT		SR 933	Bridge over St Joseph River, 1.59 miles N of SR 23	Arch Reconstruction	2006	2006		CN	ST STP	\$ 1,787,692			\$ 446,923		\$ 2,234,614
9610740	INDOT		US 20	Bridge over US 20 on Crumstown Rd, 0.51 mile S of SR 2	Br Repl,	2006	2006		CN	ST STP	\$ 1,998,243			\$ 499,561		\$ 2,497,803
9610970	INDOT		SR 23	At SR 933	Intersection Improve	2008	2008		CN	ST STP	\$ 215,000			\$ 53,750		\$ 268,750
9610980	INDOT		SR 23	At 933	Traffic Signals	2007	2007		CN	ST STP	\$ 60,000			\$ 15,000		\$ 75,000
9611220	INDOT		SR 331	Over Madison Township Ditch, 5.6 miles S of US 20	Small Structure, Replace	June-05	2006		RW1	ST STP	\$ 300,000			\$ 75,000		\$ 375,000
9611220	INDOT		SR 331	Over Madison Township Ditch, 5.6 miles S of US 20	Small Structure, Replace	July-05	2010		CN	ST STP	\$ 657,650			\$ 164,412		\$ 822,062
9702480	INDOT		US 20	Bridge over US20 on Ireland Rd., 1.35 miles S of SR23	Bridge Replacement	July-05	2009		PE1	Bridge	\$ 221,600			\$ 55,400		\$ 277,000
9702480	INDOT		US 20	Bridge over US 20 on Ireland Rd, 1.35 miles S of SR 23	Bridge Replacement	2011	2011		CN	ST STP	\$ 496,000			\$ 124,000		\$ 620,000
9804320	INDOT		SR 331	From US20 Bypass, Just S of 12th Street	New Road Construction	July-05	2009		CN	Other	\$ 500,000			\$ 500,000		\$ 500,000
9901720	INDOT		US 20	Bridge (ovr US 20) under Locust Rd, 0.99 mile E of SR 23	Br Repl,	2008	2008		CN	ST STP	\$ 2,380,671			\$ 595,168		\$ 2,975,839
9901720	INDOT		US 20	Bridge (ovr US 20) under Locust Rd, 0.99 mile E of SR 23	Br Repl,	2006	2006		RW1	ST STP	\$ 150,000			\$ 37,500		\$ 187,500
9904300	INDOT		US 31	From US 20 to s/o Lakeville	New Road Construction	July-05	2009		RW1	NHS	\$ 9,600,000			\$ 2,400,000		\$ 12,000,000
9904300	INDOT		US 31	From US 20 to s/o Lakeville	New Road Construction	July-05	2010		RW1	NHS	\$ 18,800,000			\$ 4,700,000		\$ 23,500,000
9904300	INDOT		US 31	From US 20 to s/o Lakeville	New Road Construction	July-05	2011		RW1	NHS	\$ 1,600,000			\$ 400,000		\$ 2,000,000
963360X	INDOT		SR 23	From 1.3 miles N of I-80 (Gumwood Rd) to Brick Rd	Sign Modernization	2007	2007		CN	MMP	\$ 24,161			\$ 6,040		\$ 30,201
977190A	INDOT		US 31	At New Rd, 2.0 miles N of SR 4	Flashers, Modernize	2007	2007		CN	ST STP	\$ 29,835			\$ 7,459		\$ 37,293
981974A	INDOT		SR 933	At Logan St	Traffic Signals	2006	2006		CN	ST STP	\$ 84,753			\$ 21,188		\$ 105,941
987189A	INDOT		US 31	At SR 4	Traffic Signals	2007	2007		CN	ST STP	\$ 105,332			\$ 26,333		\$ 131,665
IN-90-X541	TRANSP	92		Preventive Maintenance	Capital Projects		2007			5307	\$ 1,300,000				\$ 325,000	\$ 1,625,000
IN-90-X541	TRANSP	92		Replace Maint. Vehicles	Capital Projects		2007			5307	\$ 70,000				\$ 17,500	\$ 87,500
IN-90-X541	TRANSP	92		Educ & Train (1.2 of 1% of Alloc.)	Capital Projects		2007			5307	\$ 17,175				\$ 4,294	\$ 21,469
IN-90-X541	TRANSP	92		Design and Construction of Administrative Facility	Capital Projects		2007			5307	\$ 945,000				\$ 236,250	\$ 1,181,250
IN-90-X541	TRANSP	92		Purchase/Upgrade Computer Software	Capital Projects		2007			5307	\$ 15,000				\$ 3,750	\$ 18,750
IN-90-X541	TRANSP	92		Replace/Upgrade System Communications	Capital Projects		2007			5307	\$ 80,000				\$ 20,000	\$ 100,000
IN-04-0011	TRANSP			South Bend, IN TRANSP Bus Operations Center, Proj #617	Capital Projects		2007			CHPP	\$ 900,000				\$ 225,000	\$ 1,125,000
IN-04-0011	TRANSP			South Bend, IN Construct Bus Operations Center, Proj. #141	Capital Projects		2007			CHPP	\$ 200,640				\$ 50,160	\$ 250,800
IN-90-X573-00	TRANSP			Preventive Maintenance	Capital Projects		2008			5307	\$ 1,250,000				\$ 312,500	\$ 1,562,500
IN-90-X573-00	TRANSP			Supervisor Vehicle	Capital Projects		2008			5307	\$ 40,000				\$ 10,000	\$ 50,000
IN-90-X573-00	TRANSP			Purchase/Upgrade Computer Software	Capital Projects		2008			5307	\$ 20,000				\$ 5,000	\$ 25,000
IN-90-X573-00	TRANSP	398		Rehabilitation of Buses (8-10)	Capital Projects		2008			5307	\$ 160,000				\$ 40,000	\$ 200,000

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
IN-90-X573-00	TRANSP	151		Purchase Computer Hardware	Capital Projects		2008			5307	\$ 160,000				\$ 40,000	\$ 200,000
IN-90-X573-00	TRANSP			CNS Operational Facility	Capital Projects		2008			5307	\$ 150,000				\$ 37,500	\$ 187,500
IN-90-X573-00	TRANSP	170		Rehabilitate Bus Terminal	Capital Projects		2008			5307	\$ 80,000				\$ 20,000	\$ 100,000
IN-90-X573-00	TRANSP			Purchase Shop Equipment	Capital Projects		2008			5307	\$ 476,342				\$ 119,086	\$ 595,428
IN-90-X573-00	TRANSP	399		Associated Capital	Capital Projects		2008			5307	\$ 240,000				\$ 60,000	\$ 300,000
IN-90-X514	TRANSP	222		Expand/Replace up to 5 paratransit vehicles	Capital Projects		2008			5307	\$ 156,000				\$ 39,000	\$ 195,000
IN-04-0017	TRANSP	153		Operations Center	Capital Projects		2008			CHPP	\$ 656,600				\$ 164,150	\$ 820,750
IN-04-0017	TRANSP	152		Operations Center	Capital Projects		2008			CHPP 3044	\$ 217,630				\$ 54,408	\$ 272,038
IN-04-0017	TRANSP	181		South Bend, IN TRANSP Bus Operations Center, Proj #617	Capital Projects		2008			CHPP	\$ 1,100,000				\$ 275,000	\$ 1,375,000
IN-37-X022-00	TRANSP	169		Transit Service Additions	Capital Projects		2008			JARC	\$ 122,001				\$ 122,001	\$ 244,002
IN-90-X591	TRANSP			Preventive Maintenance	Capital Projects		2009			5307	\$ 1,520,000				\$ 380,000	\$ 1,900,000
IN-90-X591	TRANSP	Jun 33-09 p400		Maintenance/Shop Equipment	Capital Projects		2009			5307	\$ 359,851				\$ 89,963	\$ 449,814
IN-90-X591	TRANSP	Jun 33-09 p401		Office Equip/Maint Equip	Capital Projects		2009			5307	\$ 320,000				\$ 80,000	\$ 400,000
IN-90-X591	TRANSP			Operations Facility Design	Capital Projects		2009			5307	\$ 120,000				\$ 30,000	\$ 150,000
IN-90-X591	TRANSP	Jun 33-09 p403		Safety and Security	Capital Projects		2009			5307	\$ 160,000				\$ 40,000	\$ 200,000
IN-90-X591	TRANSP	Jun 33-09 p404		Tire Lease	Capital Projects		2009			5307	\$ 74,602				\$ 18,651	\$ 93,253
IN-90-X591	TRANSP			Real Estate Demolition	Capital Projects		2009			5307	\$ 144,000				\$ 36,000	\$ 180,000
IN-96-X013	TRANSP	Apr 22-09 p262		Construction of New OPS/MAINT/ADMIN Facility	Capital Projects		2009			ARRA	\$ 3,693,620				\$ -	\$ 3,693,620
IN-90-X607	TRANSP			Preventive Maintenance	Capital Projects		2010			5307	\$ 1,600,000				\$ 400,000	\$ 2,000,000
IN-90-X607	TRANSP	Jun 47-10 p808		Office Equipment/Maintenance Equipment	Capital Projects		2010			5307	\$ 60,000				\$ 15,000	\$ 75,000
IN-90-X607	TRANSP			Purchase/Upgrade Computer Software	Capital Projects		2010			5307	\$ 24,000				\$ 6,000	\$ 30,000
IN-90-X607	TRANSP	Jun 47-10 p802		Passenger Facility Rehab	Capital Projects		2010			5307	\$ 217,418				\$ 54,355	\$ 271,773
IN-90-X607	TRANSP			Education and Training	Capital Projects		2010			5307	\$ 16,000				\$ 4,000	\$ 20,000
IN-90-X607	TRANSP	Jun 47-10 p807		Maintenance Shop Equipment	Capital Projects		2010			5307	\$ 200,000				\$ 50,000	\$ 250,000
IN-90-X607	TRANSP	Jun 47-10 p809		Replace up to 5 Paratransit Vehicles	Capital Projects		2010			5307	\$ 220,000				\$ 55,000	\$ 275,000
IN-90-X607	TRANSP	Jun 47-10 p806		Associated Capital	Capital Projects		2010			5307	\$ 50,000				\$ 12,500	\$ 62,500
IN-90-X607	TRANSP	Jun 47-10 p804		Comprehensive Route Analysis	Capital Projects		2010			5307	\$ 160,000				\$ 40,000	\$ 200,000
IN-90-X607	TRANSP	Jun 47-10 p805		Tire Lease	Capital Projects		2010			5307	\$ 50,000				\$ 12,500	\$ 62,500
IN-04-0035	TRANSP	Jun 47-10 p803		Construction of New OPS/MAINT/ADMIN Facility	Capital Projects		2010			5309	\$ 1,425,720				\$ 356,430	\$ 1,782,150
	TRANSP	March 06-11 p939		Preventive Maintenance	Capital Projects		2011			5307	\$ 1,508,342				\$ 377,086	\$ 1,885,428
	TRANSP			Purchase/Upgrade Computer Software	Capital Projects		2011			5307	\$ 44,000				\$ 11,000	\$ 55,000
	TRANSP	March 06-11 p938		Replace up to 7 Paratransit Vehicles	Capital Projects		2011			5307	\$ 272,000				\$ 68,000	\$ 340,000
	TRANSP			Education and Training	Capital Projects		2011			5307	\$ 8,000				\$ 2,000	\$ 10,000
	TRANSP	March 06-11 p940		Associated Capital	Capital Projects		2011			5307	\$ 80,000				\$ 20,000	\$ 100,000
	TRANSP	Jan 04-11 p926		Comprehensive Route Analysis - Street Car Study	Capital Projects		2011			5307	\$ 240,000				\$ 60,000	\$ 300,000
	TRANSP	Jan 04-11 p927		Maintenance Support	Capital Projects		2011			5307	\$ 40,000				\$ 10,000	\$ 50,000
	TRANSP	Jan 04-11 p929		Replace up to 2 Fixed Route Vehicles	Capital Projects		2011			5307	\$ 240,000				\$ 60,000	\$ 300,000

PROJECT LIST FY2013-2016

Kosciusko County

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0902295	Kosciusko Co.	Mar 05-12 p1037		Western Route - Old US 30 from Zimmer Rd to Walnut Creek - Phase 4	Road Construction	-	2012		RW	CHPP	\$ 200,000	Grp IV	\$ 259,200		\$ 64,800	\$ 524,000
0902295	Kosciusko Co.	Jun 18-12 p1065		Western Route - Old US 30 from Zimmer Rd to Walnut Creek - Phase 4	Road Construction	Jan-13	2013		CN	Grp IV	\$ 1,944,671				\$ 486,168	\$ 2,430,839
1297353	Kosciusko Co.	Jun 18-12 p1066		Western Route - Phase 5 - Old US 30 from CR 350W to Zimmer Rd	Road Rehabilitation	-	2013		PE	Grp IV	\$ 70,000				\$ 17,500	\$ 87,500
1297353	Kosciusko Co.	Aug 33-12 pXX		Western Route - Phase 5 - Old US 30 from CR 350W to Zimmer Rd	Road Rehabilitation	May-13	2013		CN	Grp IV	\$ 1,054,000				\$ 263,500	\$ 1,164,750
0810409	Winona Lake	Aug 33-12 pXX		Lake City Greenway Phase IVA, Park Ave to Grace College	Bicycle/Pedestrian Facilities	-	2013		RW1	Local					\$ 50,000	\$ 50,000
0810409	Winona Lake	Aug 33-12 pXX		Lake City Greenway Phase IVA, Park Ave to Grace College	Bicycle/Pedestrian Facilities	Feb-13	2013		CN	TE	\$ 756,200				\$ 189,050	\$ 794,938
1173725	Winona Lake	Jul 26-12 p1078		Winona Lake SRTS Non-Infrastructure	Bicycle/Pedestrian Facilities	-	2013		PE	SRTS	\$ 54,130				\$ -	\$ 54,130
0101523	INDOT	Jul 25-12 p1076	SR 19	Bridge over Tippecanoe River, 0.28 mile S of SR 10	Bridge Deck Replace & Widenin	-	2013		CN	ST STP	\$ 871,200			\$ 217,800		\$ 1,089,000
0800159	INDOT		SR 120	from SR 13 to SR 5 in Elkhart & LaGrange Counties	HMA Overlay, Functional	-	2012		CN	ST STP	\$ 2,000,000			\$ 500,000		\$ 2,500,000
1296374	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (EBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296374	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (EBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
1296374	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (EBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2016		CN	ST STP	\$ 224,000			\$ 56,000		\$ 280,000
1296376	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (WBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296376	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (WBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
1296376	INDOT	Aug 32-12 pXX	US 30	Bridge over Pole Run Ditch (WBL), 4.74 mi E of SR 19	Bridge Deck Overlay		2016		CN	ST STP	\$ 230,400			\$ 57,600		\$ 288,000
1296377	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (EBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296377	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (EBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 28,000			\$ 7,000		\$ 35,000
1296377	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (EBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2016		CN	ST STP	\$ 275,200			\$ 68,800		\$ 344,000
1296378	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (WBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296378	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (WBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 28,000			\$ 7,000		\$ 35,000
1296378	INDOT	Aug 32-12 pXX	US 30	Bridge over Robinson Ditch (WBL), 2.60 mi E of SR 19	Bridge Deck Overlay		2016		CN	ST STP	\$ 275,200			\$ 68,800		\$ 344,000
1296379	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (EBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296379	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (EBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2014		PE2	ST STP	\$ 40,000			\$ 10,000		\$ 50,000
1296379	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (EBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2016		CN	ST STP	\$ 368,000			\$ 92,000		\$ 460,000
1296380	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (WBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296380	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (WBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2014		PE2	ST STP	\$ 40,000			\$ 10,000		\$ 50,000
1296380	INDOT	Aug 32-12 pXX	US 30	Bridge over Tippecanoe River (WBL), 0.58 mi W of SR 15	Bridge Deck Overlay		2016		CN	ST STP	\$ 368,000			\$ 92,000		\$ 460,000
1297250	INDOT	Jul 30-12 p1090		Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000
1297306	INDOT	Aug 32-12 pXX	SR 13	from 3.32 mi S of US 6 to 0.85 mi S of US 6 (Syracuse)	HMA Overlay		2013		CN	ST STP	\$ 412,800			\$ 103,200		\$ 516,000

OBLIGATED PROJECTS

Kosciusko County

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600120	Kosciusko Co.			Inspection county bridges 20 feet and greater in length	Bridge Inspections	-			PE1	ST STP	\$ 61,444			\$ 15,361		\$ 76,805
0710955	Kosciusko Co.			Western Route - Old US 30 @ Zimmer Road RB - Phase 3	Local Road Project	April-12	2012		CN	Grp IV	\$ 2,474,446				\$ 618,612	\$ 3,093,058
0710956	Kosciusko Co.	Dec 80-10 p901		Western Route - Old US 30 @ Fox Farm Road RB - Phase 1	Local Road Project	-	2011		RW	Local					\$ 358,580	\$ 358,580
0710956	Kosciusko Co.	Jul 49-10 p811		Western Route - Old US 30 @ Fox Farm Road RB - Phase 1	Local Road Project	February-11	2011		CN	Grp IV	\$ 1,971,870				\$ 492,968	\$ 2,464,838
0810103	Kosciusko Co.	Dec 81-10 p903		Western Route - Old US 30 from Walnut Creek to Fox Farm Rd - Phase 2	Road Construction	May-11	2011		PE	Local					\$ 364,719	\$ 364,719
0810103	Kosciusko Co.	Dec 81-10 p903		Western Route - Old US 30 from Walnut Creek to Fox Farm Rd - Phase 2	Road Construction	-	2011		RW	Local					\$ 115,000	\$ 115,000
0810103	Kosciusko Co.	Jan 78-09 p587		Western Route - Old US 30 from Walnut Creek to Fox Farm Rd - Phase 2	Road Construction	July-11	2012		CN	Grp IV	\$ 1,505,608				\$ 376,402	\$ 1,882,010
0901396	Kosciusko Co.	July 44-09 p461		CR 600N at NS near Leesburg	Railroad Protection X212	April-10	2010		PE	ST STP	\$ 15,000					\$ 15,000
0901396	Kosciusko Co.	July 44-09 p461		CR 600N at NS near Leesburg	Railroad Protection X212	April-10	2010		CN	ST STP	\$ 250,000					\$ 250,000
0901507	Kosciusko Co.	Feb 02-10 p603		Various Bridges within the County (2010-2014)	Local Bridge Inspections	April-10	2010		PE	ST STP	\$ 152,299				\$ 38,075	\$ 190,374
0902295	Kosciusko Co.			Western Route - Old US 30 from Zimmer Rd to Walnut Creek - Phase 4	Road Construction	-	2012		PE	CHPP	\$ 291,964	Grp IV	\$ 308,029		\$ 77,007	\$ 677,000
0088790	Warsaw	April 23-09 p 272		Argonne Rd - Jefferson -Center, Parker - Center - Dubois Dr/US30	Road Rehabilitation	April-09			CN	Grp III	\$ 3,297,413				\$ 824,353	\$ 4,121,766
9981740	Warsaw			Lake City Greenway Chinworth Bridge to Argonne Rd in Warsaw	Enhancement	Complete	2005		CN	TE	\$ 532,331				\$ 133,083	\$ 665,414
0901258	Wawasee Schl			Walking/Biking Education & Equipment Purchases	Non-Infrastructure	May-11	2011		PE	SRTS	\$ 25,000					\$ 25,000
0300192	Winona Lake			Lake City Greenway from Winona Ave to Roy St in Winona Lake	Enhancement	Complete	2005		CN	TE	\$ 1,008,823				\$ 252,206	\$ 1,261,029
0810409	Winona Lake	Aug 49-09 p480		Lake City Greenway Phase IVA, Park Ave to Grace College	Bicycle/Pedestrian Facilities	-	2010		PE	Local					\$ 168,000	\$ 168,000
0401088	INDOT		US 30	from Marshall Co Line to 0.2 mi E of Center St in Warsaw	HMA Overlay, Prev Main		2015		CN	ST STP	\$ 5,000,000			\$ 1,250,000		\$ 6,250,000
0100503	INDOT		SR 25	Over Boggs Ditch, 7.94 miles E of SR 19	Small Structure Replace		2008		CN	Bridge	\$ 293,308			\$ 73,327		\$ 366,635
0100503	INDOT		SR 25	Over Boggs Ditch, 7.94 miles E of SR 19	Small Structure Replace		2006		RW1	Bridge	\$ 55,000			\$ 13,750		\$ 68,750
0101523	INDOT	Feb 08-08 p138	SR 19	Bridge over Tippecanoe River, 0.28 mile S of SR 10 (Res. 08)	Bridge Deck Replace		2008		PE	ST STP	\$ 76,800			\$ 19,200		\$ 96,000
0200935	INDOT		US 30	Bridge over Conrail, 0.12 miles E of SR 15 (EB & WB)	Bridge Deck Replace		2007		CN	ST STP	\$ 1,421,051			\$ 355,263		\$ 1,776,313
0200937	INDOT		SR 15	Bridge over N&W Railroad, 4.02 miles N of SR 14	Replace Superstructure		2007		PE1	ST STP	\$ 279,000			\$ 69,750		\$ 348,750
0200937	INDOT		SR 15	Bridge over N&W Railroad, 4.02 miles N of SR 14	Replace Superstructure		2008		RW1	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0200937	INDOT		SR 15	Bridge over N&W Railroad, 4.02 miles N of SR 14	Bridge Replacement, Concrete	-	2012		CN	ST STP	\$ 3,401,200			\$ 850,300		\$ 4,251,500
0200938	INDOT		US 30	EB & WB Bridges over Danner Ditch, 1.59 miles E of SR 19	Bridge Deck Overlay		2007		CN	ST STP	\$ 573,877			\$ 143,469		\$ 717,346
0300116	INDOT		US 30	Bridge over SR 15, 9.12 miles W of SR 13 - WB Lane	Bridge Deck Replace		2007		CN	ST STP	\$ 848,801			\$ 212,200		\$ 1,061,002
0300160	INDOT		US 30	Bridge over SR 15, 9.12 miles W of SR 13- EB Lane	Bridge Deck Replace		2007		CN	ST STP	\$ 856,348			\$ 214,087		\$ 1,070,435
0300321	INDOT		SR 15	At Van Buren Street in Leesburg	Flashers, Modernize		2012		CN	ST STP	\$ 30,000			\$ 7,500		\$ 37,500
0301140	INDOT	Apr 23-09 p 273	SR 19	Br of Army Ditch, 11.1 miles No of US30	Small Structure Replace	April-09	2009		RW1	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0400198	INDOT		IR 1008	CR 950 S at NS 3 and 1/2 mi SE of Sidney	Railroad Crossing		2007		CN	ST STP	\$ 143,900			\$ 35,975		\$ 179,875
0400199	INDOT		IR 1009	CR 600 E at NS 1 and 1/2 mi E of Sidney	Railroad Crossing		2007		CN	ST STP	\$ 156,400			\$ 39,100		\$ 195,500
0400204	INDOT		IR 1010	CR 100 E at NS 3 mi E of Claypool	Railroad Crossing		2007		CN	ST STP	\$ 188,200			\$ 47,050		\$ 235,250
0401102	INDOT		SR 19	Bridge over Dausman Ditch, 4.75 miles S of US 6	Bridge Rehabilitation		2008		CN	ST STP	\$ 300,000			\$ 75,000		\$ 375,000
0500420	INDOT		SR 13	At 208 feet S of 1st Street SB (WCP-School Flasher)	Flashers, Modernize		2006		CN	ST STP	\$ 4,512			\$ 1,128		\$ 5,640
0500421	INDOT		SR 13	At 509 feet S of 1st Street NB (WCP-School Flasher)	Flashers, Modernize		2006		CN	ST STP	\$ 4,912			\$ 1,228		\$ 6,140
0500424	INDOT		SR 15	At 250 feet N of 4th Street (WCP-School Flasher)	Flashers, Modernize		2006		CN	ST STP	\$ 4,647			\$ 1,162		\$ 5,809
0500425	INDOT		SR 15	At 250 feet S of Emeline (WCP-School Flasher)	Flashers, Modernize		2006		CN	ST STP	\$ 4,647			\$ 1,162		\$ 5,809
0500766	INDOT		IR 1001	CR 250N at NS near Warsaw	Railroad Protection		2007		RR1	ST STP	\$ 200,000			\$ 50,000		\$ 250,000
0500766	INDOT		IR 1001	CR 250N at NS near Warsaw	Railroad Protection		2007		PE1	ST STP	\$ 12,500			\$ 3,125		\$ 15,625
0500767	INDOT	Nov 66-07 p106	ST 1001	CR 1150N at NS in Milford	Railroad Protection		2009		CN	Sec130	\$ 210,000					\$ 210,000
0500767	INDOT		ST 1001	CR 1150N at NS in Milford	Railroad Protection		2008		PE1	Sec130	\$ 15,000					\$ 15,000
0500790	INDOT	Apr 21-07 p63	SR 15	At Winona St/Detroit St	Intersect. Improv.		2008		CN	ST STP	\$ 230,000			\$ 57,500		\$ 287,500
0500790	INDOT	Apr 21-07 p63	SR 15	At Winona St/Detroit St	Intersect. Improv.		2007		RW1	ST STP	\$ 75,000			\$ 18,750		\$ 93,750
0500790	INDOT	Apr 21-07 p63	SR 15	At Winona St/Detroit St	Intersect. Improv.		2006		PE1	ST STP	\$ 38,450			\$ 9,613		\$ 48,063
0500791	INDOT	Apr 21-07 p63	SR 15	At SR 25 W jct	Intersect. Improv.		2008		CN	ST STP	\$ 188,000			\$ 47,000		\$ 235,000
0500791	INDOT	Apr 21-07 p63	SR 15	At SR 25 W jct	Intersect. Improv.		2006		PE1	ST STP	\$ 38,450			\$ 9,613		\$ 48,063
0501020	INDOT		IR 1014	Access Road to Carr Lake Park	Parking Area Reconst		2006		CN	ST STP	\$ 94,424			\$ 23,606		\$ 118,030
0501193	INDOT		SR 13	US 30 to Tippecanoe River	Functional		2006		CN	ST STP	\$ 1,164,156			\$ 291,039		\$ 1,455,195
0600145	INDOT		US 30	At CR 150 W, Kosciusko County	Traffic Signals		2007		CN	ST STP	\$ 64,883			\$ 16,221		\$ 81,104
0600155	INDOT		SR 15	At CR 250 N (Jalynn Street)	Traffic Signals		2007		CN	ST STP	\$ 63,796			\$ 15,949		\$ 79,745
0600181	INDOT		SR 14	At Packerton Road (CR 200 E)	New Flasher Installation		2007		CN	ST STP	\$ 18,751			\$ 4,688		\$ 23,438
0600330	INDOT		SR 15	SR 15 North Curb Limits of Silver Lake to Warsaw City limits	Preventive Maintenance		2007		CN	ST STP	\$ 1,468,944			\$ 367,236		\$ 1,836,180
0600344	INDOT		SR 15	From Market Street to CR 200N(Anchorage Rd)	PCCP Patching		2007		CN	ST STP	\$ 341,172			\$ 85,293		\$ 426,465
0710417	INDOT	Jun 36-07 p78	US 30	Spring Hill Road, 1.59 Miles east of SR15	New Signal		2008		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000

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0710417	INDOT	Jun 36-07 p78	US 30	Spring Hill Road, 1.59 Miles east of SR15	New Signal		2009		CN	ST STP	\$ 72,000			\$ 18,000		\$ 90,000
0710945	INDOT	Jul 26-11 p972	SR 19	from 0.36 miles S of SR 14 to SR 25	HMA Overlay, Functional		2012		CN	ST STP	\$ 2,080,000			\$ 520,000		\$ 2,600,000
0800167	INDOT	Nov 54-11 p1023	US 30	over Pole Run Ditch (4.74 mi East of SR 19)	Bridge Maintenance and Repa	-	2012		CN	ST STP	\$ 400,000			\$ 100,000		\$ 500,000
0800475	INDOT	Feb 18-09 p243	SR 25	From 0.57 miles West of SR 15 (Walnut Creek Bridge) to SR 15	HMA Overlay, Prev Main		2009		CN	ST STP	\$ 148,000			\$ 37,000		\$ 185,000
0800971	INDOT	Dec 58-11 p1029		Various Locations in the Fort Wayne District	Pavement Markings	-	2012		CN	ST STP	\$ 200,000			\$ -	\$ -	\$ 200,000
0901227	INDOT	Aug 50-09 p484	US 30	From 0.15 miles West of SR19 to 0.1 miles west of SR13	HMA Overlay, Prev Main	November-10	2010		PE	Other	\$ 1,224,000			\$ 306,000		\$ 1,530,000
9803790	INDOT		SR 19	Over Welch Ditch, 2.7 miles N of SR 25	Small Structure, Replace		2007		CN	ST STP	\$ 457,532			\$ 114,383		\$ 571,915
9901060	INDOT		SR 15	At Van Buren Street, in Leesburg	Intersection Improvement		2006		RW1	ST STP	\$ 200,000			\$ 50,000		\$ 250,000
9901060	INDOT		SR 15	At Van Buren Street in Leesburg	Intersection Improvement		2012		CN	ST STP	\$ 320,000			\$ 80,000		\$ 400,000

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Marshall County

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0902235	Culver	Aug 35-12 pXX		Main St Enhancements from Madison St to Washington St	Transp. Enhancement	April-13	2013		CN	TE	\$ 374,640				\$ 93,660	\$ 468,300
0810140	Marshall Co.	Dec 59-11 p1031		7th (a) Rd from Michigan St to new US-31 interchange to Linden Trl	New Road Construction	2013	2013		RW	Grp IV	\$ 400,000				\$ 100,000	\$ 500,000
0810140	Marshall Co.	Dec 59-11 p1031		7th (a) Rd from Michigan St to new US-31 interchange to Linden Trl	New Road Construction	January-14	2014		CN	Grp IV	\$ 3,596,772				\$ 5,724,951	\$ 9,321,723
1173280	Marshall Co.	Nov 50-11 p1017		Bridge carrying 7th(a) Rd over Elmer Seltenright Ditch	New Bridge Construction	January-14	2014		CN	Local	\$ -				\$ 625,000	\$ 625,000
0501169	Plymouth	Apr 25-10 p733		Hoham Drive Extension	Other Project Type	TBD	2013		CN	CHPP	\$ 500,000				\$ -	\$ 500,000
0400808	INDOT		SR 10	1.43 miles W of W jct SR 17	Small Structure Replacement		2013		CN	ST STP	\$ 122,000			\$ 30,500		\$ 152,500
0400532	INDOT		US 30	1.09 miles W of SR 17	Small Structure Replacement		2013		CN	ST STP	\$ 235,000			\$ 58,750		\$ 293,750
0710776	INDOT		US 31	7th Road Interchange	New Road Construction	October-12	2013		CN	MMP	\$ 9,500,000			\$ 2,375,000		\$ 11,875,000
0710777	INDOT		US 31	7th Road over US 31	New Bridge, Other	October-12	2013		CN	MMP	\$ 3,000,000			\$ 750,000		\$ 3,750,000
0710778	INDOT		US 31	From US 30 interchange to Elmer Seltenright Ditch	PCC Pavement (Partial 3/R S	October-12	2013		CN	MMP	\$ 3,000,000			\$ 750,000		\$ 3,750,000
0710779	INDOT		US 31	NB bridge over Yellow Creek	Bridge Deck Overlay	October-12	2013		CN	MMP	\$ 100,000			\$ 25,000		\$ 125,000
0710780	INDOT		US 31	NB bridge over Elmer Seltenright Ditch	Bridge Deck Overlay	October-12	2013		CN	MMP	\$ 100,000			\$ 25,000		\$ 125,000
0710842	INDOT		US 31	SB bridge over Yellow Creek	New Bridge, Other	October-12	2013		CN	MMP	\$ 100,000			\$ 25,000		\$ 125,000
0710843	INDOT		US 31	SB bridge over Elmer Seltenright Ditch	New Bridge, Other	October-12	2013		CN	MMP	\$ 100,000			\$ 25,000		\$ 125,000
1297250	INDOT	Jul 30-12 p1090		Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000

OBLIGATED PROJECTS

Marshall County

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0200772	Bourbon			Center St - (SR 331) 3,500 ft. W of Main St to 2,200 ft E of Main St	Road Reconstruction	Complete	2006		CN	GroupIV	\$ 3,447,204				\$ 861,801	\$ 4,309,004
1006370	Bourbon	Jan 02-11 p919		Triton Schools SRTS Non-Infrastructure	Bike/Pedestrian Facility	2011	2011		PE	SRTS	\$ 45,000				\$ -	\$ 45,000
0400046	Bremen			Relocate and Rehab Bremen train depot	Historical Site Preserv	February-08	2008		CN	TE	\$ 468,952				\$ 117,238	\$ 586,190
0902235	Culver	Aug 65-12 pXX		Main St Enhancements from Madison St to Washington St	Transp. Enhancement	2012	2012		PE	TE	\$ 71,360				\$ 17,840	\$ 89,200
1006376	Culver	Aug 37-11 p985		Culver Community Schools SRTS Infrastructure	Bike/Pedestrian Facility	2011	2011		PE	SRTS	\$ -				\$ 22,737	\$ 22,737
1006376	Culver	Aug 37-11 p986		Culver Community Schools SRTS Infrastructure	Bike/Pedestrian Facility	May-12	2012		CN	SRTS	\$ 250,000				\$ 13,330	\$ 263,330
0200822	Marshall Co.	Jun 37-10 p763		Pine Road from SR 17 to US 30	New Road Construction	November-09	2010	2010	CN	GroupIV	\$ 5,053,920				\$ 1,263,480	\$ 6,317,400
0201221	Marshall Co.			Hemminger Travel Lodge in Plymouth	Historical Site Preserv	Complete	2006		CN	TE	\$ 331,608				\$ 82,902	\$ 414,510
0500089	Marshall Co.			Bridge #226 over Yellow River on S Michigan Road	Bridge Replacement	Complete	2008		CN	Bridge	\$ 1,107,000				\$ 276,750	\$ 1,383,750
0500825	Marshall Co.	Jul 49-07 p91		Marshall Co Museum "Historic Crossroads Projects"	Historical Site Preserv	Project Let	2008		PE1	TE	\$ 52,000				\$ 13,000	\$ 65,000
0500825	Marshall Co.	Jul 49-07 p91		Marshall Co Museum "Historic Crossroads Projects"	Historical Site Preserv	Project Let	2008		CE	TE	\$ 128,000				\$ 32,000	\$ 160,000
0500825	Marshall Co.	Jul 49-07 p91		Marshall Co Museum "Historic Crossroads Projects"	Historical Site Preserv	Project Let	2008		CN	TE	\$ 500,000				\$ 142,000	\$ 802,000
0500911	Marshall Co.	Jun 37-10 p764		Bridge #89 over Yellow River on 13th Road	Bridge Replacement	May-10	2010		CN	Bridge	\$ 2,004,000				\$ 501,000	\$ 2,505,000
0600247	Marshall Co.			Inspection and re-inspection of county bridges	Bridge Inspections	NA	2006		PE1	ST STP	\$ 75,258			\$ 18,815		\$ 94,073
0600498	Marshall Co.			Brdge insp.underwater Brs 88, 120, 122, 123, 173, 178, 179, 226, 227, 228	Bridge Inspections	NA	2007		PE1	ST STP	\$ 20,812			\$ 5,203		\$ 26,015
0800779	Marshall Co.	Jun 38-09 p442		Bridge #225 Pierce Street Rehabilitation	Bridge Rehabilitation	May-11	2011		CN	Bridge	\$ 1,471,229				\$ 367,807	\$ 1,839,036
0810140	Marshall Co.	Sept 59-09 p529		7th(a) Rd from Michigan St to new interchange at US31 - 7th(a) Rd	New Road Construction	2010	2010		PE1	TCSP	\$ 622,440	GrpIV	\$ 303,228		\$ 231,417	\$ 1,157,085
1005103	Marshall Co.	Jul 52-10 p820		Various Bridges with the County	Local Bridge Inspections	2010	2010		PE	ST STP	\$ 124,560				\$ 31,140	\$ 155,700
0101338	Plymouth			Plymouth Greenways Phase 1	Enhancement	Complete	2007		CN	TE	\$ 1,506,636				\$ 376,659	\$ 1,883,295
0401078	Plymouth			Plymouth Lighting Enhancement - Michigan Street (SR 17)	Lighting Installation	Complete	2008		CN	TE	\$ 409,500				\$ 102,375	\$ 511,875
0400011	Plymouth	Apr 25-10 p734		Oak Drive from US 30 to 230 feet N of Hoham Drive	Added Travel Lanes	August-10	2011	2011	CN	GroupIII	\$ 3,001,157				\$ 750,289	\$ 3,751,446
0902191	Plymouth	Dec 74-09 p562		Oak Road from Pilgram Lane to Hoham Drive	Water Main	August-10	2010		CN	Local					\$ 242,121	\$ 242,121
0600381	Plymouth	Nov 77-08 p 214		South Gateway Improvements - Plymouth	Enhancement	2009	2009		PE1	TE	-				\$ 229,000	\$ 229,000
0600381	Plymouth	Nov 77-08 p 214		South Gateway Improvements - Plymouth	Enhancement	2011	2011		RW1	TE	\$ 183,200				\$ 225,000	\$ 225,000
0600381	Plymouth	Sept 44-11 p997		South Gateway Improvements - Plymouth	Enhancement	March-12	2012		CN	TE	\$ 916,800				\$ 229,200	\$ 1,146,000
0100514	INDOT	Apr 20-07 p62	SR 117	Over Wilson Ditch, 0.3 mile S of SR 10	Pipe Lining		2007		CN	ST STP	\$ 379,200			\$ 94,800		\$ 474,000
0100514	INDOT	Apr 20-07 p62	SR 117	Over Wilson Ditch, 0.3 mile S of SR 10	Pipe Lining		2007		RW1	ST STP	\$ 30,000			\$ 7,500		\$ 37,500
0101438	INDOT		US 30	Over Zimmer Ditch, 1.1 miles E of SR 17	Pipe Lining		2006		CN	ST STP	\$ 130,179			\$ 32,545		\$ 162,723
0101439	INDOT		US 30	Over Schuh Ditch, 2.5 miles W of SR 17	Pipe Lining		2006		CN	ST STP	\$ 206,278			\$ 51,570		\$ 257,848
0200323	INDOT		IR 1001	CSX Crossing at Jarrah Road near Lapaz	Railroad Protection		2007		CN	RRXing	\$ 190,000			\$ 47,500		\$ 237,500
0200323	INDOT		IR 1001	CSX Crossing at Jarrah Road near Lapaz	Railroad Protection		2007		PE1	RRXing	\$ 12,500			\$ 3,125		\$ 15,625
0200324	INDOT		IR 1001	CSX Crossing at Linden Raod near Lapaz	Railroad Protection		2007		CN	RRXing	\$ 190,000			\$ 47,500		\$ 237,500
0200324	INDOT		IR 1001	CSX Crossing at Linden Raod near Lapaz	Railroad Protection		2007		PE1	RRXing	\$ 12,500			\$ 3,125		\$ 15,625
0200325	INDOT		IR 1001	CSX Crossing at Maple Road near Lapaz	Railroad Protection		2007		CN	RRXing	\$ 190,000			\$ 47,500		\$ 237,500
0200325	INDOT		IR 1001	CSX Crossing at Maple Road near Lapaz	Railroad Protection		2007		PE1	RRXing	\$ 12,500			\$ 3,125		\$ 15,625
0200498	INDOT		IR 1001	NS crossing at S Fir Road near Tippecanoe	Railroad Protection		2007		CN	RRXing	\$ 170,000			\$ 42,500		\$ 212,500
0200498	INDOT		IR 1001	NS crossing at S Fir Road near Tippecanoe	Railroad Protection		2007		PE1	RRXing	\$ 10,500			\$ 2,625		\$ 13,125
0200500	INDOT		IR 1001	NS crossing at S Hickory Road near Argos	Railroad Protection		2007		CN	RRXing	\$ 170,000			\$ 42,500		\$ 212,500
0200500	INDOT		IR 1001	NS crossing at S Hickory Road near Argos	Railroad Protection		2007		PE1	RRXing	\$ 10,500			\$ 2,625		\$ 13,125
0200502	INDOT		IR 1001	NS crossing at Juniper Road near Argos	Railroad Protection		2007		CN	RRXing	\$ 269,851			\$ 67,463		\$ 337,314
0200502	INDOT		IR 1001	NS crossing at Juniper Road near Argos	Railroad Protection		2007		PE1	RRXing	\$ 25,500			\$ 6,375		\$ 31,875
0301057	INDOT	Jan 02-08 p128	SR 10	Bridge over Clarence Baker Ditch, 0.6 mile E of SR 331	Bridge Deck Overlay	March-09	2010		CN	Bridge	\$ 212,960			\$ 53,240		\$ 266,200
0301100	INDOT		SR 110	From SR 17 to SR 25	Preventive Maintenance		2006		CN	ST STP	\$ 1,983,939			\$ 495,985		\$ 2,479,924
0400227	INDOT	Nov 67-07 p110	IR 1020	S Birch Rd at NS 4 and 1/2 mi SE of Argos	Railroad Crossing		2007		CN	ST STP	\$ 207,500			\$ 51,875		\$ 259,375
0400467	INDOT		SR 331	At Center St. (Old US 30), 1.17 miles S of US 30	Traffic Signals		2006		CN	ST STP	\$ 44,358			\$ 11,089		\$ 55,447
0400529	INDOT	Oct 65-09 p550	US 30	over Blad Ditch, 3.65 mi East of SR23	Pipe Lining		2012		CN	NHS	\$ 220,000			\$ 55,000		\$ 275,000
0400618	INDOT		US 31	From SR 110 to SR 10	Preventive Maintenance		2008		CN	ST STP	\$ 3,500,000			\$ 875,000		\$ 4,375,000
0401376	INDOT		SR 10	At SR 17, E jct	Traffic, Other		2006		CN	ST STP	\$ 10,000			\$ 2,500		\$ 12,500
0500240	INDOT	Nov 67-07 p111	IR 1001	West Street at NS in Argos	Railroad Protection		2007		RR1	ST STP	\$ 210,000			\$ 52,500		\$ 262,500
0500240	INDOT	Nov 67-07 p111	IR 1001	West Street at NS in Argos	Railroad Protection		2007		PE1	ST STP	\$ 15,000			\$ 3,750		\$ 18,750
0500275	INDOT		US 6	From SR 106 to CR 101 E	Preventive Maintenance		2007		CN	ST STP	\$ 906,000			\$ 226,500		\$ 1,132,500

DES # / Grant #	Sponsor	Amendment	Road	Project Description/Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic Date	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0500707	INDOT		US 30	From Queen Rd to SR 17	Road Rehabilitation	March-08	2009		CN	ST STP	\$ 1,600,000			\$ 400,000		\$ 2,000,000
0500732	INDOT		SR 110	Wetland Mitigation:SE Quad of SR 110 and Eddy Crk	Environmental Mitigation		2009		CN	Bridge	\$ 20,000			\$ 5,000		\$ 25,000
0600135	INDOT		SR 331	From US 30 to SR 106	Wedge And Level		2007		CN	ST STP	\$ 489,920			\$ 122,480		\$ 612,400
0600355	INDOT		US 31	New bridge/approaches over US 31 for Plymouth-Goshen Trail	New Bridge	November-08	2009		CN	MMP	\$ 2,500,000			\$ 625,000		\$ 3,125,000
0600355	INDOT		US 31	New bridge/approaches over US 31 for Plymouth-Goshen Trail	New Bridge	November-08	2007		RW1	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0600355	INDOT		US 31	New bridge/approaches over US 31 for Plymouth-Goshen Trail	New Bridge	November-08	2007		PE1	MMP	\$ 290,000			\$ 72,500		\$ 362,500
0600358	INDOT		US 31	New bridge/rd realignment over US 31 for Lilac Rd and 6th Rd	New Bridge	September-08	2009		CN	MMP	\$ 3,000,000			\$ 750,000		\$ 3,750,000
0600358	INDOT		US 31	New bridge/rd realignment over US 31 for Lilac Rd and 6th Rd	New Bridge	September-08	2007		RW1	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0600358	INDOT		US 31	New bridge/rd realignment over US 31 for Lilac Rd and 6th Rd	New Bridge	September-08	2007		PE1	MMP	\$ 300,000			\$ 75,000		\$ 375,000
0600460	INDOT	Jan 02-08 p129	SR 117	From SR110 tp SR10 HMA Overlay, Preventive Maintenance	Preventive Maintenance	May-08	2010		CN	ST STP	\$ 400,000			\$ 100,000		\$ 500,000
0600516	INDOT		US 6	From SR 106 to CR 101 E	Shoulder Rehabilitation		2007		CN	ST STP	\$ 300,000			\$ 75,000		\$ 375,000
0710743	INDOT		US 31	NB bridge over CSX RR	New Road Construction Project	November-11	2012		CN	MMP	\$ 1,212,234			\$ 303,058		\$ 1,515,292
0710744	INDOT		US 31	SB bridge over CSX RR	New Road Construction Project	November-11	2012		CN	MMP	\$ 1,212,234			\$ 303,058		\$ 1,515,292
0710745	INDOT		US 31	NB bridge over Lehman Ditch	New Road Construction Project	November-11	2012		CN	MMP	\$ 573,600			\$ 143,400		\$ 717,000
0710746	INDOT		US 31	SB bridge over Lehman Ditch	New Road Construction Project	November-11	2012		CN	MMP	\$ 573,600			\$ 143,400		\$ 717,000
0710757	INDOT		US 6	From 3400' W of US 31 to 500' E of N Lilac Road (New alignment, from station 2295 to station 2300)	Road Reconstruction (3R/4R Standard)	December-11	2012		CN	MMP	\$ 5,000,000			\$ 1,250,000		\$ 6,250,000
0710758	INDOT	Nov 74-10 p880	US 31	US 31 from 2000' north of US 6 to 2000' north of SR 4	New Road Construction		2011		CN	MMP	\$ 91,076,306			\$ 22,769,077		\$ 113,845,383
0710767	INDOT		IR 1001	From Maple Road to W 2C Road	New Road Construction	October-11	2012		CN	MMP	\$ 2,300,000			\$ 575,000		\$ 2,875,000
0710768	INDOT		IR 1001	Local Service Rd over Elmer Seltenright Ditch	New Bridge, Other	October-11	2012		CN	MMP	\$ 650,000			\$ 162,500		\$ 812,500
0710769	INDOT		US 31	From existing US 31 at Elmer Seltenright Ditch to 2000ft N of US 6	New Road Construction	October-11	2012		CN	MMP	\$ 17,000,000			\$ 4,250,000		\$ 21,250,000
0710770	INDOT		US 31	Bridge over West 3A	New Bridge, Other	October-11	2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0710771	INDOT		US 31	Nb Bridge over Elmer Seltenright Ditch	New Bridge, Other	October-11	2012		CN	MMP	\$ 1,000,000			\$ 250,000		\$ 1,250,000
0710772	INDOT		US 31	Sb Bridge over Elmer Seltenright Ditch	New Bridge, Other	October-11	2012		CN	MMP	\$ 750,000			\$ 187,500		\$ 937,500
0710773	INDOT		US 31	NB US 31 bridge over US 6	New Bridge, Other	December-11	2012		CN	MMP	\$ 1,300,000			\$ 325,000		\$ 1,625,000
0710778	INDOT		US 31	From US 30 interchange to Elmer Seltenright Ditch	PCC Pavement (Partial 3/R Standard)	2012	2012		RW	MMP	\$ 609,500			\$ 152,375		\$ 761,875
0710781	INDOT		IR 1001	4A From US 31 to Maple Road	New Road Construction	October-11	2012		CN	MMP	\$ 2,450,000			\$ 612,500		\$ 3,062,500
0710782	INDOT		US 31	West 4A over US 31	New Bridge, Other	October-11	2012		CN	MMP	\$ 1,500,000			\$ 375,000		\$ 1,875,000
0800435	INDOT	Jul 48-08 p190	US 30	and Pine Road - Traffic Signals, New & Modernized (Res. 48-08)	Traffic Signals		2009		CN	Other				\$ 80,000		\$ 80,000
0800438	INDOT	Feb 06-09 p231	SR 17	From Olive Trail to LaPorte Street in Plymouth	Wedge and Level	March-09	2009		CN	Other				\$ 480,000		\$ 480,000
0800581	INDOT	Oct 70-10 p873	IR 1001	Muckshaw Rd at NS S of Plymouth	Railroad Protection		2011		CN	ST STP	\$ 320,000					\$ 320,000
0801044	INDOT	Jul 49-08 p191	US 6	Over SR331 (Res. 49-08)	Bridge Painting		2012		CN	Other				\$ 860,500		\$ 860,500
0810042	INDOT	July 45-09 p462	US 30	at 0.5 mi W of King Rd, 2636' W of King Rd and 2780' E of King Rd	Signal Project	January-10	2010		CN	ST STP	\$ 20,000					\$ 20,000
0810356	INDOT		US 31	SB US 31 bridge over US 6	New Bridge, Other	December-11	2012		CN	MMP	\$ 1,300,000			\$ 325,000		\$ 1,625,000
0900264	INDOT	Oct 65-09 p551	US 30	from SR17 to SR19	HMA Overlay		2013		CN	ST STP	\$ 10,720,000			\$ 2,680,000		\$ 13,400,000
1173191	INDOT	Sept 44-11 p1001		Various locations in St Joseph & Marshall Counties	Lighting Maintenance		2012		CN					\$ 65,000		\$ 65,000
9611210	INDOT		SR 331	Over Brock Ditch, 3.08 mile N of US 30	New Bridge Construction		2006		CN	ST STP	\$ 536,168			\$ 134,042		\$ 670,211
9800120	INDOT		SR 110	Bridge over Eddy Creek, 2.47 miles E of SR 117	Br Repl,	March-08	2009		CN	ST STP	\$ 1,040,000			\$ 260,000		\$ 1,300,000
9801980	INDOT		SR 10	Over Wilson Ditch, 0.06 mile E of SR 117	Small Structure Replace		2006		CN	ST STP	\$ 320,009			\$ 80,002		\$ 400,011
9802020	INDOT		SR 10	Over Wilson Ditch, 0.7 mile E of SR 117	Small Structure Replace		2007		CN	ST STP	\$ 1,732,900			\$ 433,225		\$ 2,166,125
9904310	INDOT		US 31	Placeholder -US 30 at Plymouth to existing US 31 S of Lakeville	New Road Construction		2010	2015	CN	MMP	\$ 43,074,218			\$ 10,768,555		\$ 53,842,773
9966070	INDOT		US 6	Bridge over Sherman Emmons Ditch, 2.4 miles W of US 31	New Br,		2007		CN	Bridge	\$ 1,074,018			\$ 268,504		\$ 1,342,522

TRANSIT PROJECT PAGES

ELKHART – GOSHEN

INTERURBAN TROLLEY / HCR / GTS

2012					
FTA Revenue	5307 Available 2012 Total		\$2,955,951		
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750
		Balance	\$936,951		
2013					
FTA Revenue	5307 Available 2013 Total		\$2,467,052		
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063
5307	Signage	2013	\$3,000	\$750	\$3,750
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188
		Balance	-\$114,698		
2014					
FTA Revenue	5307 Available 2014 Total		\$3,042,152		
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563
		Balance	\$492,902		
2015					
FTA Revenue	5307 Available 2015 Total		\$2,092,902		
5307	Operating Assistance Programmed	2015	\$1,900,000	\$2,000,000	\$3,900,000
5307	Vehicle Replacement - Paratransit	2015	\$120,000	\$30,000	\$150,000
5307	Computer Hardware	2015	\$30,000	\$7,500	\$37,500
5307	Computer Software	2015	\$42,902	\$10,726	\$53,628
Total Expense	5307 Federal Project Expenditures 2015 Total	5307	\$2,092,902	\$2,048,226	\$4,141,128
		Balance	\$0		

**SOUTH BEND
TRANSPO**

Project		Year	Federal	Local	Total
2012					
FTA Revenue	5307 Available per Split 2012 Total		\$2,646,498		
5307	Preventive Maintenance	2012	\$1,366,156	\$341,539	\$1,707,695
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000
5307	Intelligent Bus System	2012	\$80,000	\$20,000	\$100,000
5307	Operating Assistance	2012	\$144,000	\$36,000	\$180,000
5307	Associated Capital	2012	\$160,000	\$40,000	\$200,000
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,646,498	\$661,625	\$3,308,123
FTA Revenue	80/20 Funds Available Total		\$1,438,400		
5309	Bike Hub Stops	2012	\$168,000	\$42,000	\$210,000
5309	Purchase 35 ft Fixed Route Vehicles	2012	\$320,000	\$80,000	\$400,000
5309	Purchase 35 ft Fixed Route Vehicles	2012	\$360,000	\$90,000	\$450,000
5309	Purchase 35 ft Fixed Route Vehicles	2012	\$350,400	\$87,600	\$438,000
5309	Purchase 35 ft Fixed Route Vehicles	2012	\$240,000	\$60,000	\$300,000
FTA Expense	80/20 Funds Expenditures 2012 Total		\$1,438,400	\$359,600	\$1,798,000
FTA Revenue	90/10 Funds Available Total		\$91,800		
5309	Bike Racks (90/10)	2012	\$10,800	\$1,200	\$12,000
5309	Bike Locker Area (90/10)	2012	\$81,000	\$9,000	\$90,000
FTA Expense	80/20 Funds Expenditures 2012 Total		\$91,800	\$10,200	\$102,000
Balance			\$0		
2013					
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342		
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428
Balance			\$0		
2014					
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342		
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$24,000	\$6,000	\$30,000
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000
5307	Rehabilitate Bus Terminal	2014	\$110,742	\$27,686	\$138,428
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428
Balance			\$0		
2015					
FTA Revenue	5307 Available per Split 2015 Total		\$3,091,610		
5307	Preventive Maintenance	2015	\$1,680,000	\$420,000	\$2,100,000
5307	Tire Lease	2015	\$80,000	\$20,000	\$100,000
5307	Replacement of 2003 Gillig Busses	2015	\$1,331,610	\$332,903	\$1,664,513
Total Expense	5307 Federal Project Expenditures 2015 Total	5307	\$3,091,610	\$772,903	\$3,864,513
Balance			\$0		

SOUTH BEND

NICTD

Project Type	Sponsor	County	Project Description/Location	Phase	Program	Federal	State	Local	Total
Capital	NICTD	St. Joseph	South Shore Line Realignment to Michiana Airport/TIGET Submit	CAP	Local			\$ 20,476,000.00	\$ 20,476,000.00
Capital	NICTD	St. Joseph	NICTD from S. Bend to New Carlisle Signal System Replacement	CAP	ARRA	\$ 1,542,464.00			\$ 1,542,464.00
Capital	NICTD	St. Joseph	Catenary Project - See NIRPC's TIP	CAP	Section	\$ 784,800.00		\$ 196,200.00	\$ 981,000.00
Capital	NICTD	St. Joseph	Preventive Maintenance - See NIRPC's TIP	CAP	Section	\$ 1,006,626.00		\$ 251,656.50	\$ 1,258,282.50
Capital	NICTD	St. Joseph	Maintenance Overhaul - See NIRPC's TIP	CAP	Section 5307	\$ 954.56			\$ 954.56
Capital	NICTD	St. Joseph	Accessibility Improvements - See NIRPC's TIP	CAP	Section 5307				\$ -
Capital	NICTD	St. Joseph	New Rail Cars - See NIRPC's TIP	CAP	Section 5309				\$ -
Capital	INDOT	St. Joseph	Mid-Life Rebuild	CAP	Section 5309				\$ -
Capital	NICTD	St. Joseph	Replace Bridges	CN	Section 5309				\$ -
CN	NICTD	St. Joseph	Mtce/Supv/Police Vehicles	CN	Section 5309				\$ -
Capital	NICTD	St. Joseph	Track Equipment	CAP	Section 5309				\$ -
Capital	NICTD	St. Joseph	Additional Shop Equipment	CAP	Section 5309				\$ -
Capital	NICTD	St. Joseph	Signal Modernization	CAP	Section 5309	\$ 599.58			\$ 599.58
CN	NICTD	St. Joseph	Catenary/Power Improvements	CN	Section 5309				\$ -
CN	NICTD	St. Joseph	Const. - East Chicago Station	CN	Section 5309				\$ -
Capital	NICTD	St. Joseph	Upgrade Communication Links	CAP	Section 5309				\$ -
CN	NICTD	St. Joseph	Upgrade Kensington Junction	CN	Section 5309				\$ -
CN	NICTD	St. Joseph	Western Maintenance Facilities	CN	Section 5309				\$ -
CN	NICTD	St. Joseph	New Signal/Communication System	CN	Section 5309				\$ -
PE	NICTD	St. Joseph	New Track Kensington - Chicago	PE	Section 5309				\$ -

CONGRESSIONAL HIGH PRIORITY PROJECTS

**Congressional High Priority Projects - TEA-21 SAFETEA-LU
2004 - 2011**

This sheet is for informational purposes only, please see the respective sheet listed under "Reference" for further project details.

TEA-21 Congressional High Priority Projects							Funding Year								
DES #	Sponsor	CHPP Description		Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
	Elkhart County	CR 17 Phase 1B, New Road Construction		CN	Group II	\$ 2,190,000			\$ 2,190,000						
	St. Joseph County	Angela Boulevard Bridge Rehabilitation over the St. Joseph River, \$377,282 remaining for LaSalle Bridge		CN	Group I	\$ 1,425,000			\$ 377,282						
	St. Joseph County	Kern Road, Intersection Improvement at Elm Road		CN	Group I	\$ 2,000,000									

SAFETEA-LU Congressional High Priority Projects Section 1702							Funding Year								
DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
0501127	Mishawaka	Construct Grade Separation underpass on Main Street in Mishawaka, Indiana # 585		CN	Group I	\$ 1,600,000									
0501127	Mishawaka	Construct Grade Separation underpass on Main Street in Mishawaka #4127		CN	Group I	\$ 400,000									
9904300	INDOT	Construct U.S. 31 Plymouth to South Bend Freeway Project in Marshall and St. Joseph Counties #2224		CN	INDOT	\$ 8,800,000									
9904300	INDOT	Construct U.S. 31 Plymouth to South Bend Freeway Project in Marshall and St. Joseph Counties #4156		CN	INDOT	\$ 2,200,000									
0501169	Plymouth	Construct Hoham Drive Extension in Plymouth, Indiana #3111		CN	Group III/IV	\$ 400,000									
0501169	Plymouth	Construct Hoham Drive Extension in Plymouth #4173		CN	Group III/IV	\$ 100,000									
0101164	Elkhart County	Construction of County Road 17 Elkhart, IN #3218		CN	Group II	\$ 4,000,000									
0101164	Elkhart County	Construction of County Road 17 Elkhart #4174		CN	Group II	\$ 1,000,000									

SEE REFERENCE SHEET

SAFETEA-LU Congressional High Priority Projects Section 1934							Funding Year								
DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
0600463	City of Elkhart	Improvements to existing roadway/railroad crossings, City of Elkhart, Indiana #154	Prairie Avenue	CN	Group II	\$ 4,530,695									

SEE REFERENCE SHEET

SAFETEA-LU Congressional High Priority Projects Section 3044							Funding Year								
DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
NA	SBPTC	South Bend, Indiana - Construct South Bend Bus Operations Center #141	E2006-BUSP-426 -FY06		SBPTC	\$ 834,347				\$ 190,357	\$ 200,640	\$ 217,630	\$ 225,720		
NA	SBPTC	South Bend, Indiana - TRANSPO Bus Operations Center #617	E2006-BUSP-425 - FY06		SBPTC	\$ 3,992,000				\$ 792,000	\$ 900,000	\$ 1,100,000	\$ 1,200,000		

FY2003 Appropriations Congressional High Priority Projects							Funding Year								
DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
0600462	South Bend	South Bend Studebaker Corridor Industrial Park - TCSP FY03 - ext of W Broadway from Prairie to Franklin Est Let	TCSP Pilot , Improve efficiency, environmental impacts, job access, development strategies		SBPTC	\$ 500,000	\$ 500,000								
NA	NICTD	Northern Indiana South Shore Commuter Rail Project Capital Investments			NICTD	\$ 2,500,000	\$ 2,500,000								

FY2004 Appropriations Congressional High Priority Projects							Funding Year								
DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	2003	2004	2005	2006	2007	2008	2009	2010	2011
NA		Goshen Municipal -Grants in aid Program - FY04 Appropriations	FAA funds			\$ 1,000,000		\$ 1,000,000							
	City of Elkhart	City of Elkhart Hively Avenue Underpass - FHWA FY04		CN	Group II	\$ 100,000		\$ 100,000							

**Congressional High Priority Projects - TEA-21 SAFETEA-LU
2004 - 2011**

This sheet is for informational purposes only, please see the respective sheet listed under "Reference" for further project details.

	City of Elkhart	Appropriations		CN	Group II	\$ 100,000		\$ 100,000							
NA	SBPTC	South Bend TRANSPORT Bus and Bus Facilities FY04	5309 Bus and Bus Related Allocations - Uses the Allocation E2004-BUSP-162		SBPTC	\$ 970,874		\$ 970,874							
NA	NICTD	South Shore Commuter Rail Service Capacity Enhancement	Capital Investment Grants		NICTD	\$ 1,000,000		\$ 1,000,000							

FY2005 Appropriations Congressional High Priority Projects

DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	Funding Year									
							2003	2004	2005	2006	2007	2008	2009	2010	2011	
NA	NICTD	NICTD - South Shore Commuter Rail - Capital Investment Grants FY05			NICTD	\$ 2,500,000			\$ 2,500,000							
O600555	Elkhart County	County Road 17 Corridor - Federal Aid Highways - FY05	From CR 28 to SR 119	CN	Group II	\$ 750,000			\$ 750,000							
1000002	City of Elkhart	Hively Avenue Underpass - Federal Aid Highways FY05	Pending congressional change in scope for Prairie	CN		\$ 250,000			\$ 250,000							
NA	NICTD	Northern Indiana Commuter Transportation District, South Shore Commuter Rail - Federal Aid Highways - FY05			NICTD	\$ 1,500,000			\$ 1,500,000							
NA	SBPTC	TRANSPORT Bus Operations Center - Bus and Bus Facilities FY05	5309 Bus and Bus Related Allocations - Uses the Allocation E2005-BUSP-160		SBPTC	\$ 1,943,557			\$ 1,943,557							
0902295	Kosciusko County	Western Route Project, Kosciusko County Indiana Section 117 - H66 Obligations	Projects are located in western Kosciusko County near the west side of Warsaw, Indiana.	PE, RW,CN		\$ 491,964			\$ 491,964							

FY2006 Appropriations Congressional High Priority Projects

DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	Funding Year									
							2003	2004	2005	2006	2007	2008	2009	2010	2011	
NA	NICTD	Northern Indiana Commuter Transportation District Recapitalization - Capital Investment Grants FY06			NICTD	\$ 5,000,000				\$ 5,000,000						
NA	SBPTC	Northern Indiana Mental Health Transportation Partnership Madison Center South Bend -	E-2006-BUSP-423 SAFETEA-LU FY06			\$ 247,500				\$ 247,500						
NA	SBPTC	Northern Indiana Mental Health Transportation Partnership Madison Center, South Bend	E-2006-BUSP-424 SAFETEA-LU FY06			\$ 495,000				\$ 495,000						
0600463	City of Elkhart	City of Elkhart grade separation project , Norfolk Southern Railroad	Surface Transportation Projects, Prairie Avenue	CN	Group II	\$ 200,000				\$ 200,000						

FY2008 Appropriations Congressional High Priority Projects

DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	Federal Funding Year									
							2003	2004	2005	2006	2007	2008	2009	2010	2011	
NA	SBPTC	South Bend, Indiana - TRANSPORT Bus Operations Center #617	E2008-BUSP-0766	CN	SBPTC	\$ 656,600						\$ 656,600.00				

FY2009 Appropriations Congressional High Priority Projects

DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	Federal Funding Year									
							2003	2004	2005	2006	2007	2008	2009	2010	2011	
0810140	Marshall County	7th Road Extension, Marshall County, IN		PE, RW	TCSP	\$ 622,440							\$ 622,440.00			

FY2010 Appropriations Congressional High Priority Projects

DES #	Sponsor	CHPP Description	Detailed Description	Phase	Reference Sheet	Federal Amount	Federal Funding Year									
							2003	2004	2005	2006	2007	2008	2009	2010	2011	
0600463	City of Elkhart	TCSP Prairie Street Grade Separation, Elkhart, IN	Construct a new railroad grade separation on Prairie St to replace existing at-grade NS crossing	PE, RW, CN	Group II	\$ 660,253								\$ 660,253.00		

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