

**Indiana State  
Transportation  
Improvement Program  
(INSTIP)**

**Transit  
(Fiscal Years 2010 – 2013)**



# **Indiana State Transportation Improvement Program**

## **Transit**

### TABLE OF CONTENTS

Introduction .....	1
<b>Statewide Projects (Sections 5310, 5311, 5316 and 5317)</b>	
Section 5310 .....	2
Section 5311 .....	3
Section 5316 .....	4
Section 5317 .....	5

## **Sections 5310, 5311, 5316 and 5317 Projects FY 2010 - FY 2013**

## **Introduction**

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Office of Transit provides financial and technical assistance to public transit systems throughout the state. The primary goal of the Office of Transit is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

The sixty-six transit systems in Indiana are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997.

The Office of Transit prepares an Indiana Public Transit Report which is published annually. The report summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides the reader with a summary of transit services and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in the report. The Office of Transit obtains the information about the individual transit systems from locally prepared annual reports.

The Annual Report is available at <http://www.in.gov/indot/3101.htm> or by contacting Larry Buckel, Manager at (317) 232-5292

Section 5310  
Federal Fiscal Years 2010 through 2013

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2010	Purchase of up to 60 transit vehicles and related equipment	\$3,466,144	\$2,772,915	\$0	\$693,229
INDOT	Section 5310	2010	Program administration	\$50,000	\$40,000	\$0	\$10,000
			<b>TOTALS</b>	<b>\$3,516,144</b>	<b>\$2,812,915</b>	<b>\$0</b>	<b>\$703,229</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2011	Purchase of up to 60 transit vehicles and related equipment	\$3,466,144	\$2,772,915	\$0	\$693,229
INDOT	Section 5310	2011	Program administration	\$50,000	\$40,000	\$0	\$10,000
			<b>TOTALS</b>	<b>\$3,516,144</b>	<b>\$2,812,915</b>	<b>\$0</b>	<b>\$703,229</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2012	Purchase of up to 60 transit vehicles and related equipment	\$3,466,144	\$2,772,915	\$0	\$693,229
INDOT	Section 5310	2012	Program administration	\$50,000	\$40,000	\$0	\$10,000
			<b>TOTALS</b>	<b>\$3,516,144</b>	<b>\$2,812,915</b>	<b>\$0</b>	<b>\$703,229</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2013	Purchase of up to 60 transit vehicles and related equipment	\$3,466,144	\$2,772,915	\$0	\$693,229
INDOT	Section 5310	2013	Program administration	\$50,000	\$40,000	\$0	\$10,000
			<b>TOTALS</b>	<b>\$3,516,144</b>	<b>\$2,812,915</b>	<b>\$0</b>	<b>\$703,229</b>

Section 5310 Federal Funds Revenues and Expenses				
	FY 2010	FY 2011	FY 2012	FY 2013
Federal Apportionment	\$2,812,915	\$2,812,915	\$2,812,915	\$2,812,915
Carryover	\$0	\$0	\$0	\$0
Balance	\$2,812,915	\$2,812,915	\$2,812,915	\$2,812,915
Projects	(\$2,812,915)	(\$2,812,915)	(\$2,812,915)	(\$2,812,915)
<b>ENDING BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Section 5311  
Federal Fiscal Years 2010 through 2013

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2010	Operating	\$29,479,167	\$11,679,167	\$5,000,000	\$12,800,000
INDOT	Section 5311	2010	Purchase up to 25 transit vehicles and related equipment	\$1,875,000	\$1,500,000	\$187,500	\$187,500
INDOT	ARRA		Renovate and construction of 13 transit facilities	\$7,644,142	\$7,644,142	\$0	\$0
INDOT	Section 5311	2010	RTAP	\$200,972	\$200,972	\$0	\$0
INDOT	Section 5311	2010	Program Administration	\$400,000	\$400,000	\$0	\$0
			<b>TOTALS</b>	<b>\$39,599,281</b>	<b>\$21,424,281</b>	<b>\$5,187,500</b>	<b>\$12,987,500</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2011	Operating	\$29,479,167	\$11,679,167	\$5,000,000	\$12,800,000
INDOT	Section 5311*	2011	Purchase up to 25 transit vehicles and related equipment	\$1,875,000	\$1,500,000	\$187,500	\$187,500
			*Includes Stimulus Funds				
INDOT	Section 5311	2011	RTAP	\$200,972	\$200,972	\$0	\$0
INDOT	Section 5311	2011	Program Administration	\$400,000	\$400,000	\$0	\$0
			<b>TOTALS</b>	<b>\$31,955,139</b>	<b>\$13,780,139</b>	<b>\$5,187,500</b>	<b>\$12,987,500</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2012	Operating	\$29,479,167	\$11,679,167	\$5,000,000	\$12,800,000
INDOT	Section 5311	2012	Purchase up to 25 transit vehicles and related equipment	\$1,875,000	\$1,500,000	\$187,500	\$187,500
INDOT	Section 5311	2012	RTAP	\$200,972	\$200,972	\$0	\$0
INDOT	Section 5311	2012	Program Administration	\$400,000	\$400,000	\$0	\$0
			<b>TOTALS</b>	<b>\$31,955,139</b>	<b>\$13,780,139</b>	<b>\$5,187,500</b>	<b>\$12,987,500</b>

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2013	Operating	\$29,479,167	\$11,679,167	\$5,000,000	\$12,800,000
INDOT	Section 5311	2013	Purchase up to 25 transit vehicles and related equipment	\$1,875,000	\$1,500,000	\$187,500	\$187,500
INDOT	Section 5311	2013	RTAP	\$200,972	\$200,972	\$0	\$0
INDOT	Section 5311	2013	Program Administration	\$400,000	\$400,000	\$0	\$0
			<b>TOTALS</b>	<b>\$31,955,139</b>	<b>\$13,780,139</b>	<b>\$5,187,500</b>	<b>\$12,987,500</b>

Revenues and Expenses

	FY 2010	FY 2011	FY 2012	FY 2013
Federal Apportionment	\$13,780,139	\$13,780,139	\$13,780,139	\$13,780,139
ARRA unobligated funds	\$7,644,142	\$0	\$0	\$0
Balance	\$21,424,281	\$13,780,139	\$13,780,139	\$13,780,139
Total Projects	(\$21,424,281)	(\$13,780,139)	(\$13,780,139)	(\$13,780,139)
ENDING BALANCE	\$0	\$0	\$0	\$0

Section 5316  
Federal Fiscal Years 2010 through 2013

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5316	2010	JARC Projects (Operating and Capital)	\$1,477,208	\$738,604	\$0	\$738,604
INDOT	Section 5316	2010	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,477,208	\$738,604	\$0	\$738,604

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5316	2011	JARC Projects (Operating and Capital)	\$1,477,208	\$738,604	\$0	\$738,604
INDOT	Section 5316	2011	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,477,208	\$738,604	\$0	\$738,604

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5316	2012	JARC Projects (Operating and Capital)	\$1,477,208	\$738,604	\$0	\$738,604
INDOT	Section 5316	2012	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,477,208	\$738,604	\$0	\$738,604

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5316	2013	JARC Projects (Operating and Capital)	\$1,477,208	\$738,604	\$0	\$738,604
INDOT	Section 5316	2013	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,477,208	\$738,604	\$0	\$738,604

Section 5316 Federal Funds Revenues and Expenses				
	FY 2010	FY 2011	FY 2012	FY 2013
Federal Apportionment	\$738,604	\$738,604	\$738,604	\$738,604
Carryover	\$0	\$0	\$0	\$0
Balance	\$738,604	\$738,604	\$738,604	\$738,604
Projects	(\$738,604)	(\$738,604)	(\$738,604)	(\$738,604)
ENDING BALANCE	\$0	\$0	\$0	\$0

Section 5317  
Federal Fiscal Years 2010 through 2013

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2010	New Freedom Projects (Operating and Capital)	\$1,140,068	\$570,034	\$0	\$570,034
INDOT	Section 5317	2010	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,140,068	\$570,034	\$0	\$570,034

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2011	New Freedom Projects (Operating and Capital)	\$1,140,068	\$570,034	\$0	\$570,034
INDOT	Section 5317	2011	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,140,068	\$570,034	\$0	\$570,034

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2012	New Freedom Projects (Operating and Capital)	\$1,140,068	\$570,034	\$0	\$570,034
INDOT	Section 5317	2012	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,140,068	\$570,034	\$0	\$570,034

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2013	New Freedom Projects (Operating and Capital)	\$1,140,068	\$570,034	\$0	\$570,034
INDOT	Section 5317	2013	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,140,068	\$570,034	\$0	\$570,034

Section 5316 Federal Funds Revenues and Expenses				
	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$570,034	\$570,034	\$570,034	\$570,034
Carryover	\$0	\$0	\$0	\$0
Balance	\$570,034	\$570,034	\$570,034	\$570,034
Projects	(\$570,034)	(\$570,034)	(\$570,034)	(\$570,034)
ENDING BALANCE	\$0	\$0	\$0	\$0