

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DN-18-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Indiana - IHCDA

Contract End Date:

03/23/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$83,757,048.00

Grant Status:

Active

QPR Contact:

Rebecca Richardson

Estimated P/RL Funds:

\$3,024,119.84

Total Budget:

\$86,781,167.84

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indiana's foreclosure rate ranked first or second in the country. Consequently, foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Distribution and and Uses of Funds:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCDA) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$86,587,290.12

Total Budget

\$836,550.92

\$86,587,290.12

Total Obligated

\$837,476.26

\$86,448,209.91

Total Funds Drawdown

\$1,600,764.17

\$78,600,063.23

Program Funds Drawdown

\$1,091,592.12

\$76,198,297.38

Program Income Drawdown

\$509,172.05

\$2,401,765.85



Program Income Received	\$1,021,901.10	\$3,444,289.05
Total Funds Expended	\$0.00	\$75,306,516.44
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$4,700,791.65
Limit on State Admin	\$0.00	\$4,700,791.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$29,195,412.40

Overall Progress Narrative:

As we near the end of the program the majority of construction is due to be completed in the next month. However, a few sub-recipients have projects that will build out until January. All construction will be completed by 31st January 2013. At this point, the final task facing all sub-recipients and developers will be to sell or lease their remaining homes. It is expected that the majority of these will be completed by the 19th March 2013 deadline for expenditure. However, without the HUD guidance on closing out the program it is difficult to know how to advise sub-recipients on the future - this is a significant question they are all asking, and wanting to know when all NSP activities must be completed by.

The last few million of expenditure should be incurred in the next 6 weeks so that the Fourth Quarter QPR will demonstrate a virtually expended program, with just some residual construction costs still to pay and some administration left to claim.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$0.00	\$3,747,186.37	\$3,747,186.37
NSP001, Local Administration	\$40,353.59	\$4,151,944.70	\$3,359,150.31
NSP003, Acquisition/Rehabilitation	\$776,295.23	\$22,624,360.37	\$18,995,927.98



NSP004, Land Banks	\$0.00	\$276,560.73	\$300,301.63
NSP005, Demolition	\$0.00	\$1,215,673.92	\$1,100,735.51
NSP006, Redevelopment/New Construction	\$274,943.30	\$52,854,168.75	\$47,477,534.54
NSP1 Administration, State NSP1 Administration	\$0.00	\$1,675,140.00	\$1,217,461.04



Activities

Grantee Activity Number: NSP1-009-001 - Administration - Tell City

Activity Title: Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$292,211.24
Total Budget	\$0.00	\$292,211.24
Total Obligated	\$0.00	\$275,175.74
Total Funds Drawdown	\$13,400.00	\$265,569.24
Program Funds Drawdown	\$13,400.00	\$240,615.00
Program Income Drawdown	\$0.00	\$24,954.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$252,169.24
City of Tell City	\$0.00	\$252,169.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

During this third quarter reporting period (July 1, 2012 through September 30, 2012), the City processed Grant Amendments #6 and 7 which increased the City's NSP1 grant award amount by \$170,357.71 and provided a time extension for the grant expiration period through March 19, 2013.

>

>Budget Modification #7 was submitted and approved by IHCDA that allowed for the transfer of \$1,850.00 from the 120% AMI Acquisition/Rehabilitation line item and added it to the 120% AMI Redevelopment/New Construction line item.

>

>Budget Modification #8 was submitted and approved by IHCDA that allowed for the transfer of \$78,398.81 from the 50% AMI Acquisition/Rehabilitation line item and added it to the 120% AMI Acquisition/Rehabilitation line item. Furthermore, the modification allowed the 922 - 9th Street and the 548 - 12th Street properties to be transferred from the 50% AMI level to the 120% AMI level.

>



>Budget Modification #9 was submitted to IHCDa requesting authorization for transferring \$250,000.00 from the 120% AMI Acquisition/Rehabilitation line item to the 120% AMI Redevelopment/New Construction line item. This request allows for partial funding of the Visitors and Event Center (NSP1 Public Facility Project).

>

>The City developed a Strategic Investment Program (SIP) funding application for \$550,000.00 to IHCDa for the construction of the Tell City Visitors and Event Center. A site review in Tell City was conducted on August 9, 2012 by IHCDa staff officials Jake Sipe, Peter Hunt, Becky Richardson, Joe Palus and Greg Majewski. Subsequent to the meeting, at the August 23, 2012 IHCDa Board of Directors meeting, a two-year \$550,000.00 loan agreement was approved for the project. Insight 2000 Inc. was in attendance at the meeting.

>

>On July 3, 2012 Peter Hunt conducted a site visit in Tell City reviewing the Visitors and Event Center construction bid documents. The formal bid opening for the project was held on June 29, 2012 by the Tell City Board of Public Works. The Board awarded the construction contract for the Center to Brett Kleeman Masonry, Inc. for \$1,057,280.00 on August 28, 2012. A pre-construction conference with the general and subcontractors for the project was held by the City on August 31, 2012.

>

>Also during this 3rd quarter reporting period, Insight 2000, Inc. administered the activities that accomplished the City acquiring, through a trade with the Perry County Port Authority, a vacant lot at 301 - 7th Street, for the construction of the Visitors and Event Center. The construction of two single family properties located at 421 - 12th Street and 909 - 12th Street were completed. Two single family properties, one at 421 - 12th Street and one at 1119 - 11th Street were sold. The property at 1119 - 11th Street was sold to a Habitat for Humanity family. Additionally, Insight 2000, Inc. attended an NSP Networking Exchange meeting in Union City, Indiana on July 18, 2012. Peter Hunt conducted the meeting.

>

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 120% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,792,817.10
Total Budget	\$76,548.81	\$1,792,817.10
Total Obligated	\$76,548.81	\$2,067,771.34
Total Funds Drawdown	\$47,235.91	\$1,787,431.60
Program Funds Drawdown	\$47,235.91	\$1,477,665.84
Program Income Drawdown	\$0.00	\$309,765.76
Program Income Received	\$0.00	\$334,720.00
Total Funds Expended	\$0.00	\$1,662,904.36
City of Tell City	\$0.00	\$1,662,904.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

The City completed the construction of two single family properties. One property is located at 421 - 12th Street and the other at 909 - 12th Street.

>

>Two single family properties were sold during this quarter. One property is located at 421 - 12th Street, and it has a 15 year Lien and Restrictive Covenants Agreement (Resale Restriction) against the property. The other property is located at 1119 - 11th Street, and it has a 10 year Lien and Restrictive Covenants Agreement (Resale Restriction) against the property.. This property was sold to a Habitat for Humanity family.

>

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9
#Energy Star Replacement Windows	0	34/4



#Additional Attic/Roof Insulation	0	3/4
#Efficient AC added/replaced	0	3/4
#Replaced thermostats	0	3/4
#Replaced hot water heaters	0	3/4
#Light Fixtures (indoors) replaced	0	60/4
#Light fixtures (outdoors) replaced	0	9/4
#Refrigerators replaced	0	3/4
#Units exceeding Energy Star	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/9	3/9	100.00
# Owner Households	0	0	0	0/0	3/9	3/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-001 - 120% Public Facility - Tell City

Activity Title: Redev/New Constr Public Facility- Tell City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$627,771.00
Total Budget	\$1,850.00	\$627,771.00
Total Obligated	\$1,850.00	\$224,448.79
Total Funds Drawdown	\$0.00	\$224,448.79
Program Funds Drawdown	\$0.00	\$224,448.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,598.79
City of Tell City	\$0.00	\$222,598.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

During this quarter the City acquired, through a trade with the Perry County Port Authority, a vacant lot at 301 - 7th Street, for the construction of the Visitors and Event Center. On July 3, 2012 Peter Hunt conducted a site visit in Tell City reviewing the Visitors and Event Center construction bid documents. Formal bid opening for the project was held on June 29, 2012 by the Tell City Board of Public Works.

>

> In order to adequately fund the project, the City developed a Strategic Investment Program (SIP) funding application for \$550,000 to IHEDA for the construction of the Center. A site review in Tell City was conducted on August 9, 2012 by IHEDA staff officials Jake Sipe, Peter Hunt, Becky Richardson, Joe Palus and Greg Majewski. Subsequent to the meeting, at the August 23, 2012 IHEDA Board of Directors meeting, a two-year \$550,000.00 loan agreement was approved for the project.

>

> On August 28, 2012, the Tell City Board of Public Works awarded the construction contract of the Center to Brett Kleeman Masonry, Inc. (a local contractor) for \$1,057,280.00 on August 28, 2012. A pre-construction conference with the general and subcontractors for the project was held on August 31, 2012. The first day of on-site construction activities began on September 4, 2012!

>



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Public Facilities	0	3/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1083	787	3642	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 50% Acq/Rehab - Tell City

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$240,214.87
Total Budget	(\$78,398.81)	\$240,214.87
Total Obligated	(\$78,398.81)	\$240,214.87
Total Funds Drawdown	\$0.00	\$240,224.87
Program Funds Drawdown	\$0.00	\$240,224.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,868.44
City of Tell City	\$0.00	\$314,868.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

No Acquisition/Rehabilitation activities for 50% AMI income level individuals or households occurred during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/4
#Additional Attic/Roof Insulation	0	0/4
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4
#Replaced hot water heaters	0	0/7



#Light Fixtures (indoors) replaced	0	0/4
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/4
#Units exceeding Energy Star	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-001 - 50% Redev/New Constr - Tell City
Activity Title: Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Tell City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,000.00
Total Budget	\$0.00	\$107,000.00
Total Obligated	\$0.00	\$107,000.00
Total Funds Drawdown	\$0.00	\$107,000.00
Program Funds Drawdown	\$0.00	\$107,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,000.00
City of Tell City	\$0.00	\$107,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

No Re-development/New Construction activities for 50% AMI income level individuals or households occurred during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/1
#Low flow showerheads	0	1/1
#Units exceeding Energy Star	0	1/1
#Sites re-used	0	1/1
#Units \geq other green	0	0/1
# ELI Households (0-30% AMI)	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - Administration - Gosport

Activity Title: Administration - Gosport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,000.00
Total Budget	\$0.00	\$44,000.00
Total Obligated	\$0.00	\$44,000.00
Total Funds Drawdown	\$0.00	\$44,000.00
Program Funds Drawdown	\$0.00	\$44,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,000.00
Town of Gosport	\$0.00	\$44,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

All of the properties are acquired, all of the section 106 are complete, all demolitions are complete, new construction is complete. One homeownership counseling course has been held. 2 homes have closed. A realtor was hired and will be listing the remaining 2 properties. Bids have been received on the construction of one additional home.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Acq/Rehab - Gosport

Activity Title: Acq/Rehab - Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,514.61
Total Budget	\$0.00	\$171,514.61
Total Obligated	\$0.00	\$171,514.61
Total Funds Drawdown	\$0.00	\$171,514.61
Program Funds Drawdown	\$0.00	\$171,514.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,514.61
Town of Gosport	\$0.00	\$171,514.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

271 E. North The trailer that set on this property is demolished and new home is complete. The sale closed on 8/23/12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	14	14/14
#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1



#Light Fixtures (indoors) replaced	21	21/21
#Light fixtures (outdoors) replaced	3	3/3
#Refrigerators replaced	1	1/1
#Clothes washers replaced	1	1/1
#Dishwashers replaced	1	1/1
#Low flow toilets	2	2/2
#Low flow showerheads	2	2/2
#Units exceeding Energy Star	1	1/1
#Sites re-used	1	1/1
#Units & other green	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
271 E North	Gosport		Indiana	47433-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Land Bank - Gosport

Activity Title: Land Bank - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,202.14
Total Budget	\$0.00	\$32,202.14
Total Obligated	\$0.00	\$7,240.00
Total Funds Drawdown	\$0.00	\$31,202.14
Program Funds Drawdown	\$0.00	\$31,202.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,240.00
Town of Gosport	\$0.00	\$7,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

1 properties(5 W. Main) has been assigned to the land bank. This property will likely be re-developed after the conclusion of the NSP deadline. Indiana Landmarks is interested in taking 5 W. Main street and rehabilitating it for a single family residence. But funding the project will likely take longer than until March 2013 so the property will be transferred to them after that timeframe and they will have 5 years to redevelop and sale the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	200	180	656 57.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Public Facility - Gosport
Activity Title: Redev/New Constr Public Facility - Gosport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,481.07
Total Budget	\$0.00	\$18,481.07
Total Obligated	\$0.00	\$18,481.07
Total Funds Drawdown	\$0.00	\$12,446.07
Program Funds Drawdown	\$0.00	\$12,446.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,446.07
Town of Gosport	\$0.00	\$12,446.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Gosport, Owen County, IN

Activity Progress Narrative:

267 has been moved to Public Facility for use by the Fire Department. 267 E. Main has been demolished. 271 E. Main Street is acquired and undergoing quiet title and will be demolished with program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	180	656	57.93

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 120% Redev/New Constr - Gosport
Activity Title: Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,254.97
Total Budget	\$0.00	\$195,254.97
Total Obligated	\$0.00	\$195,254.97
Total Funds Drawdown	\$0.00	\$195,254.97
Program Funds Drawdown	\$0.00	\$195,254.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,254.97
Town of Gosport	\$0.00	\$195,254.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 3 properties assigned to this line item. 260 E. North Street has been demolished and a new home is complete this home closed on 8/23/12. At this time we also own (18 N. 2nd Street) which was a privately owned vacant lot will be joined with 355 E. North Street and sold as one property ... and one HUD REO (355 E. North Street) across from these properties that will be demolished with the Program income resulting from the sale of the first phase of home. Bids have been accepted on this demolition and new construction and a contract will be recommended next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	2/5
#Low flow showerheads	2	2/5



#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	1	1/2
#Sites re-used	1	1/3
#Units ζ other green	1	1/2
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/3	1/3	100.00
# Owner Households	0	1	1	0/0	1/3	1/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
260 E North Street	Gosport		Indiana	47433-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-002 - 50% Acq/Rehab- Gosport

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,547.21
Total Budget	\$0.00	\$350,547.21
Total Obligated	\$0.00	\$375,509.35
Total Funds Drawdown	\$0.00	\$350,547.21
Program Funds Drawdown	\$0.00	\$350,547.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$374,509.35
Town of Gosport	\$0.00	\$374,509.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

247 A and B E. Church are demolished and a new home will be built with program income funds or possibly land banked or converted to public facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
#Energy Star Replacement Windows	0	0/56
#Additional Attic/Roof Insulation	0	0/4
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/4
#Replaced thermostats	0	0/4



#Replaced hot water heaters	0	0/4
#Light Fixtures (indoors) replaced	0	0/84
#Light fixtures (outdoors) replaced	0	0/12
#Refrigerators replaced	0	0/4
#Clothes washers replaced	0	0/4
#Dishwashers replaced	0	0/4
#Units with solar panels	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/5
#Units deconstructed	0	0/0
#Units & other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-003 - 120% Rdv/N Constr - Four Rivers

Activity Title: Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,599,798.00
Total Budget	\$0.00	\$2,599,798.00
Total Obligated	\$0.00	\$2,599,798.00
Total Funds Drawdown	\$0.00	\$2,599,798.00
Program Funds Drawdown	\$0.00	\$2,599,798.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,594,798.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/20
#Low flow showerheads	0	20/20
#Units with bus/rail access	0	20/20
#Units exceeding Energy Star	0	20/0
#Sites re-used	0	0/0



#Units ζ other green	0	0/20
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/20
# of Multifamily Units	0	20/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	5/3	20/20	100.00
# Renter Households	0	0	0	15/0	5/3	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - Administration - Bicknell

Activity Title: Administration - Bicknell

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,789.27
Total Budget	\$0.00	\$139,789.27
Total Obligated	\$0.00	\$139,789.27
Total Funds Drawdown	\$0.00	\$139,733.60
Program Funds Drawdown	\$0.00	\$132,606.90
Program Income Drawdown	\$0.00	\$7,126.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,733.60
City of Bicknell	\$0.00	\$139,733.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

We have finally crossed a huge hurdle in this project with the sales of the 3 completed homes. The last of the three properties closed on October 3, 2012. We are currently reviewing all budgets and determining where the Program Income will be included so that we can add the PI to setups and complete the Program Income Summary of Assisted Sites. Finance Staff are compiling a claim to bring all properties expenditures up-to-date. We also will be working on close-out reports for properties sold. We have gathered all the addition items needed for the September file review except the documentation for Reasonable & Customary Closing Costs. We have asked a Closing Agency and local Realtor for information; however, as still waiting on their response.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Acq/Rehab - Bicknell

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$216,054.85
Total Budget	\$0.00	\$216,054.85
Total Obligated	\$0.00	\$216,054.85
Total Funds Drawdown	\$0.00	\$216,054.85
Program Funds Drawdown	\$0.00	\$207,525.38
Program Income Drawdown	\$0.00	\$8,529.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,054.85
City of Bicknell	\$0.00	\$216,054.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

314/318 Alton Street - Property 100% complete & sold. This unit closed in August 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/19
#Light fixtures (outdoors) replaced	0	0/4
#Refrigerators replaced	0	0/1
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/3
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Demolition - Bicknell

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,197.99
Total Budget	\$0.00	\$57,197.99
Total Obligated	\$0.00	\$57,197.99
Total Funds Drawdown	\$0.00	\$57,168.55
Program Funds Drawdown	\$0.00	\$57,168.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,168.55
City of Bicknell	\$0.00	\$57,168.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

To date 10 demolitions projects have occurred (although 13 structures total have been demolished amongst all NSP eligible categories), which have made dramatic improvements in the neighborhood. No other demo activity has occurred during this quarter. Demo is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7



of Singlefamily Units

0

7/7

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-004 - 120% Public Facility - Bicknell

Activity Title: Redev/New Constr Public Facility - Bicknell

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,651.65
Total Budget	\$23,507.03	\$70,651.65
Total Obligated	\$23,507.03	\$70,651.65
Total Funds Drawdown	\$0.00	\$62,533.26
Program Funds Drawdown	\$0.00	\$59,617.93
Program Income Drawdown	\$0.00	\$2,915.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,026.23
City of Bicknell	\$0.00	\$39,026.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

523 W. 2nd Street & R/R Land - We are currently in discussions with the contractor to finalize plans based on remaining dollars. We plan to meet next week to discuss a start and completion date for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/1
# of Linear feet of Public Improvement	0	0/340



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	601	3310	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-004 - 120% Redev/New Constr - Bicknell
Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$551,600.14
Total Budget	(\$23,507.03)	\$551,600.14
Total Obligated	(\$23,507.03)	\$551,600.14
Total Funds Drawdown	\$0.00	\$544,785.10
Program Funds Drawdown	\$0.00	\$492,089.60
Program Income Drawdown	\$0.00	\$52,695.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$568,292.13
City of Bicknell	\$0.00	\$568,292.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - 100% Complete & sold. The closing on this property occurred 10/3/12.

closed in late July 2012.

The contractor will be on-site the week of October 22nd to begin framing. We are currently working on material increases due to the delay which is . We will be seeking a Non-Profit entity interested in acquiring this property for rental.

602 Alton - Construction is 100% Complete. This property 215 Bruceville - Foundations have been poured.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/7



#Low flow showerheads	0	0/6
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units \geq other green	0	0/5
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/2	0/2	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Acq/Rehab - Bicknell
Activity Title: Acq/Rehab - Bicknell

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP003

Project Title:
 Acquisition/Rehabilitation

Projected Start Date:
 07/01/2009

Projected End Date:
 07/19/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Bicknell

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,653.80
Total Budget	\$0.00	\$180,653.80
Total Obligated	\$0.00	\$180,653.80
Total Funds Drawdown	\$0.00	\$180,653.80
Program Funds Drawdown	\$0.00	\$180,653.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$49,296.00
Total Funds Expended	\$0.00	\$180,653.80
City of Bicknell	\$0.00	\$180,653.80
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation/reconstruction of residential structures

Location Description:
 City of Bicknell, Knox County, IN

Activity Progress Narrative:
 323 Alton - Property 100% complete and sold. Acquisition/Rehab is completed in NSP1 so no activity has taken place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1

#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	4/3
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	1/1
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/1
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50% Redev/New Constr - Bicknell

Activity Title: Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bicknell

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,104.30
Total Budget	\$0.00	\$231,104.30
Total Obligated	\$0.00	\$231,104.30
Total Funds Drawdown	\$0.00	\$231,089.01
Program Funds Drawdown	\$0.00	\$181,793.01
Program Income Drawdown	\$0.00	\$49,296.00
Program Income Received	\$0.00	\$71,267.00
Total Funds Expended	\$0.00	\$231,089.01
City of Bicknell	\$0.00	\$231,089.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's 5 & 6 - Property 100% complete and sold. No activity has occurred during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	2/3
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units ζ other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-005 - 120% Redev/New Constr - TRI-CAP
Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,814,000.00
Total Budget	\$0.00	\$3,814,000.00
Total Obligated	\$0.00	\$3,814,000.00
Total Funds Drawdown	\$0.00	\$3,809,000.00
Program Funds Drawdown	\$0.00	\$3,809,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,809,000.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$3,809,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Unit has been leased-up. Completion report has been submitted. The program is awaiting close out monitoring which is due on 19th October

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	17/17
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	17/17
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1



#Units ζ other green	0	17/17
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/17
# of Multifamily Units	0	17/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	0/17	17/17	100.00
# Renter Households	0	0	0	17/0	0/17	17/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-005 - 50% Acq/Rehab- TRI-CAP

Activity Title: Acq/Rehab - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$548,275.00
Total Budget	\$0.00	\$548,275.00
Total Obligated	\$0.00	\$548,275.00
Total Funds Drawdown	\$0.00	\$548,275.00
Program Funds Drawdown	\$0.00	\$548,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$548,275.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$548,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Units have been leased-up. Completion reports have been submitted. The program is awaiting close out monitoring which is due on 19th October

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/4
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	1	3/2
#Light Fixtures (indoors) replaced	0	0/3
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	1	3/4
#Clothes washers replaced	1	3/3
#Dishwashers replaced	1	4/4
#Units with solar panels	0	0/0
#Low flow toilets	0	2/2
#Low flow showerheads	0	0/0
#Units with bus/rail access	1	4/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	4/4
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/4
# of Singlefamily Units	1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/4	0/0	4/4	100.00
# Renter Households	1	0	1	4/4	0/0	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
107 S Sycamore St	Huntingburg		Indiana	47542-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-005 - 50% Redev/New Constr - TRI-CAP
Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,000.00
Total Budget	\$0.00	\$182,000.00
Total Obligated	\$0.00	\$182,000.00
Total Funds Drawdown	\$0.00	\$182,000.00
Program Funds Drawdown	\$0.00	\$182,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,000.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$182,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

All work is complete. Unit has been leased-up. Completion report has been submitted. The program is awaiting close out monitoring which is due on 19th October

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	1/1
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0



#Units ζ other green	0	1/1
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - 120% Demolition - Riley/Newport

Activity Title: Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23,000.00
Total Budget	\$0.00	\$23,000.00
Total Obligated	\$0.00	\$23,000.00
Total Funds Drawdown	\$0.00	\$23,000.00
Program Funds Drawdown	\$0.00	\$23,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,000.00
Riley Area Dev Corp/Newport IN	\$0.00	\$23,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	721	189	1160	78.45

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - 120% Public Facility - Riley
Activity Title: Redev/New Constr Public Facility - Riley Newport

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$323,963.44
Total Budget	\$0.00	\$323,963.44
Total Obligated	\$0.00	\$323,963.44
Total Funds Drawdown	\$0.00	\$323,963.44
Program Funds Drawdown	\$0.00	\$323,963.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,963.44
Riley Area Dev Corp/Newport IN	\$0.00	\$323,963.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	28/0	0/0	28/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - 50% Acq/Rehab - Riley/Newport
Activity Title: Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$564,818.19
Total Budget	\$0.00	\$564,818.19
Total Obligated	\$0.00	\$564,818.19
Total Funds Drawdown	\$0.00	\$564,818.19
Program Funds Drawdown	\$0.00	\$564,818.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$522,460.33
Riley Area Dev Corp/Newport IN	\$0.00	\$522,460.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/30
#Energy Star Replacement Windows	0	290/300
#Additional Attic/Roof Insulation	0	17/30
#Efficient AC added/replaced	0	17/30
#Replaced thermostats	0	17/30
#Replaced hot water heaters	0	17/30



#Light Fixtures (indoors) replaced	0	250/300
#Light fixtures (outdoors) replaced	0	0/30
#Refrigerators replaced	0	17/30
#Clothes washers replaced	0	17/30
#Dishwashers replaced	0	17/30
#Low flow toilets	0	17/30
#Low flow showerheads	0	17/30
#Units with bus/rail access	0	17/30
#Units exceeding Energy Star	0	17/0
#Sites re-used	0	9/30
#Units & other green	0	17/30
# ELI Households (0-30% AMI)	0	17/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/30
# of Multifamily Units	0	25/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/30	0/0	25/30	100.00
# Renter Households	0	0	0	25/30	0/0	25/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-006 - Administration - Riley/Newport
Activity Title: Administration - Riley/Newport

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,218.37
Total Budget	\$0.00	\$88,218.37
Total Obligated	\$0.00	\$88,218.37
Total Funds Drawdown	\$0.00	\$88,218.37
Program Funds Drawdown	\$0.00	\$88,218.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,218.37
Riley Area Dev Corp/Newport IN	\$0.00	\$88,218.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity during this quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 120% Acq/Rehab - SEND
Activity Title: Acq/Rehab - SEND

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP003

Project Title:
 Acquisition/Rehabilitation

Projected Start Date:
 07/01/2009

Projected End Date:
 07/19/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Southeast Neighborhood Development

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$114,085.00
Total Budget	\$0.00	\$114,085.00
Total Obligated	\$0.00	\$114,085.00
Total Funds Drawdown	\$0.00	\$114,085.00
Program Funds Drawdown	\$0.00	\$114,085.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,085.00
Southeast Neighborhood Development	\$0.00	\$114,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation/reconstruction of residential structures

Location Description:
 Indianapolis, Marion County, IN

Activity Progress Narrative:
 Sold 231 Terrace. 436 Terrace construction completed.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/1

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 120% Public Facility - SEND

Activity Title: Redev/New Constr Public Facility - SEND

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

SEND

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,000.00
Total Budget	\$0.00	\$8,000.00
Total Obligated	\$0.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$6,250.00
Program Funds Drawdown	\$0.00	\$6,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,250.00
SEND	\$0.00	\$6,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	269	945	79.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 120% Redev/New Constr - SEND
Activity Title: Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$793,750.00
Total Budget	\$0.00	\$793,750.00
Total Obligated	\$0.00	\$793,750.00
Total Funds Drawdown	\$0.00	\$342,046.57
Program Funds Drawdown	\$0.00	\$342,046.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$325,919.32
Southeast Neighborhood Development	\$0.00	\$325,919.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction started on 1245 and 1239 East Street .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/16
# of Multifamily Units	0	0/12



of Singlefamily Units

0

2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	2/16	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00
# Renter Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 50% Acq/Rehab - SEND

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,400.00
Total Budget	\$0.00	\$65,400.00
Total Obligated	\$0.00	\$65,400.00
Total Funds Drawdown	\$0.00	\$65,400.00
Program Funds Drawdown	\$0.00	\$65,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,400.00
Southeast Neighborhood Development	\$0.00	\$65,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-007 - 50% Redev/New Construction - SEND

Activity Title: Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Southeast Neighborhood Development

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$259,275.00
Total Budget	\$0.00	\$259,275.00
Total Obligated	\$0.00	\$259,275.00
Total Funds Drawdown	\$0.00	\$28,349.75
Program Funds Drawdown	\$0.00	\$28,349.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,222.50
Southeast Neighborhood Development	\$0.00	\$12,222.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction started on 1245 and 1239 East Street .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



of Multifamily Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-008 - 120% Redev/New Constr - John Boner

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$696,628.00

Total Budget

\$0.00

\$696,628.00

Total Obligated

\$0.00

\$696,628.00

Total Funds Drawdown

\$83,530.89

\$455,158.89

Program Funds Drawdown

\$83,530.89

\$455,158.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$371,628.00

The John H Boner Community Center, Inc

\$0.00

\$371,628.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD and its co-developer, Riley Area Development Corporation, completed construction on St. Clair Senior Apartments and were under budget. Thus, I&bullAD worked with IHCDA to reallocate funds obligated to this project to construct two new single family homes to families below 120% AMI. Construction on these homes, located at 843 Jefferson and 806 Jefferson, are underway, with buyers secured. The home at 843 Jefferson closed in early October, and the second home at 806 Jefferson will close in November.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	5	5/35
#Low flow showerheads	4	4/35
#Units with bus/rail access	1	1/35



#Units exceeding Energy Star	2	2/35
------------------------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/35
# of Multifamily Units	0	0/33
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/35	2/35	100.00
# Owner Households	0	2	2	0/0	2/2	2/2	100.00
# Renter Households	0	0	0	0/0	0/33	0/33	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
936 Jefferson Ave	Indianapolis		Indiana	46201-	Match / N
919 Jefferson Ave	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-008 - 50% Redev/New Constr - John Boner

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$303,372.00

Total Budget

\$0.00

\$303,372.00

Total Obligated

\$0.00

\$303,372.00

Total Funds Drawdown

\$0.00

\$303,372.00

Program Funds Drawdown

\$0.00

\$303,372.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$303,372.00

The John H Boner Community Center, Inc

\$0.00

\$303,372.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has completed and rented two scattered site State NSP rental units, located at 922 Hamilton and 563 Hamilton. Additionally, I&bullAD has completed nearly 25 scattered site City NSP rental units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	7/2
#Low flow showerheads	0	6/2
#Units with bus/rail access	0	4/2
#Units exceeding Energy Star	0	2/2
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/2	0/0	4/2	100.00
# Renter Households	0	0	0	4/2	0/0	4/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-009 - 120% Redev/New Constr - King Park

Activity Title: Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,248,760.49

Total Budget

\$0.00

\$1,248,760.49

Total Obligated

\$0.00

\$1,248,760.49

Total Funds Drawdown

\$0.00

\$1,248,760.49

Program Funds Drawdown

\$0.00

\$1,248,760.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,248,760.49

King Park Area Development Corp., Inc.

\$0.00

\$1,248,760.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction for Phase II of our multifamily project, The Seaton, is complete and they are currently listed on the MLS. It consists of 4 units with 3 being 80% and 1 being 50%.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	9/13
#Low flow showerheads	0	9/13
#Units with bus/rail access	0	9/13
#Units exceeding Energy Star	0	9/0



#Sites re-used	0	6/13
#Units & other green	0	3/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Multifamily Units	0	6/1
# of Singlefamily Units	0	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/13	9/13	100.00
# Owner Households	0	0	0	3/0	0/3	3/3	100.00
# Renter Households	0	0	0	1/0	5/10	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-009 - 50% Redev/New Constr - King Park
Activity Title: Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$341,933.26
Total Budget	\$0.00	\$341,933.26
Total Obligated	\$0.00	\$341,933.26
Total Funds Drawdown	\$0.00	\$341,933.26
Program Funds Drawdown	\$0.00	\$341,933.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$341,933.26
King Park Area Development Corp., Inc.	\$0.00	\$341,933.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete and we now have 4 units on the market attracting lots of foot traffic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/5
#Units with bus/rail access	0	0/5
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-010 - 120% Redev/New Constr - New Castle

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Castle

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$1,936,645.80

Total Budget

\$83,334.00

\$1,936,645.80

Total Obligated

\$83,334.00

\$1,936,645.80

Total Funds Drawdown

\$60,539.00

\$1,818,626.06

Program Funds Drawdown

\$11,205.00

\$1,769,292.06

Program Income Drawdown

\$49,334.00

\$49,334.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,753,212.06

City of New Castle

\$0.00

\$1,753,212.06

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Waiting on Brenner to sign off on final pay application for Kemna. Marketing continues on the Condos but interest has decreased. City is hoping that a paved parking lot will increase interest. Waiting on parking lot bids.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Low flow toilets	0	0/8
#Low flow showerheads	0	0/8
#Units with bus/rail access	0	0/4
#Sites re-used	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-010 - 50% Redev/New Constr - New Castle

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Castle

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Castle

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$1,403.25

\$1,403.25

\$5,003.25

\$3,600.00

\$1,403.25

\$95,006.71

\$0.00

\$0.00

\$0.00

To Date

\$700,716.45

\$700,716.45

\$700,716.45

\$698,798.94

\$697,395.69

\$1,403.25

\$95,006.71

\$689,145.69

\$689,145.69

\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

SOLD

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	8	8/7
#Low flow showerheads	6	6/7
# ELI Households (0-30% AMI)	3	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/7
# of Singlefamily Units	3	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/7	0/0	3/7	100.00
# Owner Households	3	0	3	3/7	0/0	3/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
941 S 16th St	New Castle		Indiana	47362-	Match / N
2336 Mills Court	New Castle		Indiana	47362-	Match / N
1101 S 25th St	New Castle		Indiana	47362-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-010 - Administration - New Castle

Activity Title: Administration - New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Castle

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$180,300.00

Total Budget

\$0.00

\$180,300.00

Total Obligated

\$0.00

\$180,300.00

Total Funds Drawdown

\$0.00

\$180,300.00

Program Funds Drawdown

\$0.00

\$180,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$180,300.00

City of New Castle

\$0.00

\$180,300.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Marketing continues condos. City has completed documents regarding the condo association. Submitted set up for program income to IHADA. City is pushing Kemna to get completely done with the project and waiting on final pay application for them. City has bid out parking lot project for condos bids are due on October 1st. This will be the final usage of NSP funds which may consist completely of program income depends on the dollar amount.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 120% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$420,423.00
Total Budget	\$0.00	\$420,423.00
Total Obligated	\$0.00	\$420,423.00
Total Funds Drawdown	\$16,000.00	\$416,423.00
Program Funds Drawdown	\$16,000.00	\$416,423.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,583.00
Near North Development Corp	\$0.00	\$301,583.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We continue to get closer to completing our goals. 3rd Qtr we completed 2 additional homes 3204 Capitol, this home has a qualified applicant and goes into our lease purchase program October 1 2012. 3211 N Kenwood completed construction during 3rd quarter, and is currently on the market. We have 3 eligible buyers who are currently working through the approval process, we anticipating getting an offer of 3211 N Kenwood within the next 30 days. Our final home for this project was completed in early October.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/7
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/7



#Efficient AC added/replaced	0	1/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	0	1/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	2/7
#Refrigerators replaced	0	1/7
#Clothes washers replaced	0	1/7
#Dishwashers replaced	0	1/14
#Units with solar panels	0	0/14
#Low flow toilets	2	4/0
#Low flow showerheads	2	4/14
#Units with bus/rail access	0	1/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	1	1/7
#Units deconstructed	0	0/0
#Units ζ other green	0	0/7
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7
# of Singlefamily Units	1	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/7	2/7	100.00
# Owner Households	0	1	1	0/0	2/7	2/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3167 N Kenwood Ave	Indianapolis		Indiana	46208-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 120% Demolition - Near North

Activity Title: Demolition - Near North

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,160.00
Total Budget	\$0.00	\$43,160.00
Total Obligated	\$0.00	\$43,160.00
Total Funds Drawdown	\$0.00	\$43,160.00
Program Funds Drawdown	\$0.00	\$43,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Near North Development Corp	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Demolition is complete. Site is being held for future development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1
# of Singlefamily Units	1	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1423	489	3129 61.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
3121 N Kenwood	Indianapolis		Indiana	46208-	Match / N
2924 N Kenwood	Indianapolis		Indiana	46208-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 120% Redev/New Constr - Near North

Activity Title: Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$460,000.00
Total Budget	\$0.00	\$460,000.00
Total Obligated	\$0.00	\$460,000.00
Total Funds Drawdown	\$81,945.50	\$433,795.50
Program Funds Drawdown	\$81,945.50	\$433,795.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$337,619.50
Near North Development Corp	\$0.00	\$337,619.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Demand has increased and we are on track to accomplish our goals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	10/18
#Low flow showerheads	2	10/18
#Units with bus/rail access	1	5/0
#Units exceeding Energy Star	0	0/0



#Sites re-used	1	5/9
#Units & other green	0	0/9
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/9
# of Singlefamily Units	1	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/0	4/9	6/9	100.00
# Owner Households	0	1	1	2/0	4/9	6/9	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3144 N Capitol Ave	Indianapolis		Indiana	46208-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-011 - 50% Acq/Rehab - Near North

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$440,000.00
Total Budget	\$0.00	\$440,000.00
Total Obligated	\$0.00	\$440,000.00
Total Funds Drawdown	\$72,028.07	\$356,012.57
Program Funds Drawdown	\$72,028.07	\$356,012.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,065.00
Near North Development Corp	\$0.00	\$229,065.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyers and re-construct four "rehab" <50% AMI properties, and will qualify and finance a buyer for another "rehab" <50%AMI home to be re-built by NNDC. All four properties have signed contracts and are scheduled to begin end of 2nd Qtr and Beginning of 3rd Qtr. with completion prior to 12.31.12. During 3rd Qtr HFH broke ground on the final 4 homes, these will be completed and closed in November 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/8
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/0
#High efficiency heating plants	0	0/8



#Efficient AC added/replaced	0	1/8
#Replaced thermostats	0	2/8
#Replaced hot water heaters	0	2/0
#Light Fixtures (indoors) replaced	0	16/0
#Light fixtures (outdoors) replaced	0	4/8
#Refrigerators replaced	0	2/8
#Clothes washers replaced	0	2/8
#Dishwashers replaced	0	2/16
#Units with solar panels	0	0/16
#Low flow toilets	0	4/0
#Low flow showerheads	0	3/16
#Units with bus/rail access	0	2/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/8
#Units deconstructed	0	0/0
#Units ζ other green	0	0/8
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	3/8
# of Singlefamily Units	1	3/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/8	0/0	1/8	100.00
# Owner Households	0	0	0	1/8	0/0	1/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3224 N Kenwood	Indianapolis		Indiana	46208-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-011 - 50% Redev/New Constr - Near North

Activity Title: Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Near North Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$42,500.00

Total Budget

\$0.00

\$42,500.00

Total Obligated

\$0.00

\$42,500.00

Total Funds Drawdown

\$0.00

\$7,500.00

Program Funds Drawdown

\$0.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,500.00

Near North Development Corp

\$0.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Partnership with Habitat for Humanity continues in 2012. Habitat will provide pre-qualified buyer and construct one new/redeveloped <50% AMI home. Contract is signed and construction has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	7/6
#Low flow showerheads	0	6/6
#Units with bus/rail access	0	4/3
#Units exceeding Energy Star	0	2/0



#Sites re-used	0	4/3
#Units \geq other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	4/3	1/0	5/3	100.00
# Owner Households	0	1	1	4/3	1/0	5/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-012 - 120% Acq/Rehab - Columbus

Activity Title: Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$385,713.29
Total Budget	\$1,613.85	\$385,713.29
Total Obligated	\$1,613.85	\$385,638.37
Total Funds Drawdown	\$1,613.85	\$302,853.58
Program Funds Drawdown	\$0.00	\$211,693.03
Program Income Drawdown	\$1,613.85	\$91,160.55
Program Income Received	\$76,716.00	\$173,773.35
Total Funds Expended	\$0.00	\$301,239.73
City of Columbus	\$0.00	\$301,239.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <120% AMI category. Both homes have sold. (1336 Lafayette & 3351 Fall Valley Dr.)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
#Energy Star Replacement Windows	0	0/2
#Additional Attic/Roof Insulation	1	1/2
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/2



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	2	2/2
#Light fixtures (outdoors) replaced	2	2/2
#Refrigerators replaced	1	1/2
#Clothes washers replaced	0	0/0
#Dishwashers replaced	1	1/2
#Units with solar panels	0	0/0
#Low flow toilets	2	2/1
#Low flow showerheads	1	1/1
#Units with bus/rail access	1	1/2
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/2	1/2	100.00
# Owner Households	1	0	1	1/0	0/2	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3351 Fall Valley Dr	Columbus		Indiana	47203-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-012 - 120% Redev/New Constr - Columubus

Activity Title: Redev/New Constr - Columubus

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Columbus

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$943,983.56

Total Budget

\$67,220.24

\$943,983.56

Total Obligated

\$67,220.24

\$944,058.48

Total Funds Drawdown

\$67,220.24

\$627,369.23

Program Funds Drawdown

\$0.00

\$224,344.66

Program Income Drawdown

\$67,220.24

\$403,024.57

Program Income Received

\$2,550.00

\$181,000.17

Total Funds Expended

\$0.00

\$560,148.99

City of Columbus

\$0.00

\$560,148.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

8 vacant lots have been acquired for new construction homes. 6 homes are complete (3340, 3344, 3368, & 3372 Fall Valley Dr., 3342 & 3350 Orchard Valley Dr.) and 2 of those have sold (3344 Fall Valley & 3372 Fall Valley.) The remaining 2 are under construction and expected to be complete by the end of October 2012 (3373 Orchard Valley & 3357 Spring Valley)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/4
#Low flow showerheads	0	0/4
#Units with bus/rail access	0	0/4



#Units exceeding Energy Star	0	0/4
#Sites re-used	0	0/0
#Units \geq other green	0	0/4
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-012 - 50% Acq/Rehab - Columbus

Activity Title: Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$931,824.83
Total Budget	\$159,362.24	\$931,824.83
Total Obligated	\$159,362.24	\$931,824.83
Total Funds Drawdown	\$175,771.81	\$896,031.40
Program Funds Drawdown	\$16,409.57	\$722,000.14
Program Income Drawdown	\$159,362.24	\$174,031.26
Program Income Received	\$148,930.33	\$331,084.86
Total Funds Expended	\$0.00	\$720,259.59
City of Columbus	\$0.00	\$720,259.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The City has acquired 8 homes in the <50% AMI category. All 8 are complete. The two others (635 8th St. & 4668 Westridge) are still listed for sale. Price reductions were done at the end of September and there has been minimal interest. The city will be evaluating these to possibly transfer ownership to a not for profit before the end of the year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	5/7
#Energy Star Replacement Windows	18	24/4
#Additional Attic/Roof Insulation	1	1/7
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	2	5/6



#Replaced thermostats	2	5/7
#Replaced hot water heaters	1	2/4
#Light Fixtures (indoors) replaced	10	15/7
#Light fixtures (outdoors) replaced	4	8/4
#Refrigerators replaced	2	5/7
#Clothes washers replaced	0	1/0
#Dishwashers replaced	2	5/3
#Units with solar panels	0	0/0
#Low flow toilets	3	9/3
#Low flow showerheads	2	3/5
#Units with bus/rail access	2	5/7
#Units exceeding Energy Star	0	0/5
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	1/4
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/7
# of Singlefamily Units	2	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	5/7	0/0	5/7	100.00
# Owner Households	2	0	2	5/7	0/0	5/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4679 Breckenridge Dr	Columbus		Indiana	47203-	Match / N
1022 Union St	Columbus		Indiana	47201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-012 - Administration - Columbus

Activity Title: Administration - Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$141,412.04
Total Budget	\$0.00	\$141,412.04
Total Obligated	\$0.00	\$141,412.04
Total Funds Drawdown	\$0.00	\$86,516.07
Program Funds Drawdown	\$0.00	\$68,874.07
Program Income Drawdown	\$0.00	\$17,642.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,874.07
City of Columbus	\$0.00	\$68,874.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been obligated. The funds remaining will be paid to Ara for services through end of the year. It is anticipated that a budget modification will be done to move dollars from Administration to Acquisition/Rehab before closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - 120% Demolition - Terre Haute

Activity Title: Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$236,149.20
Total Budget	\$800.00	\$236,149.20
Total Obligated	\$800.00	\$236,149.20
Total Funds Drawdown	\$0.00	\$208,750.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$8,750.00
Program Income Received	\$800.00	\$9,550.00
Total Funds Expended	\$0.00	\$208,750.00
City of Terre Haute	\$0.00	\$208,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identified properties located within the targeted Central Eastside Neighborhood and 37 residential structures have been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120% Land Bank - Terre Haute

Activity Title: Land Bank - Terre Haute

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banks

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

09/05/2012

Responsible Organization:

City of Terre Haute

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,400.80
Total Budget	\$0.00	\$73,400.80
Total Obligated	\$0.00	\$73,400.80
Total Funds Drawdown	\$0.00	\$73,400.80
Program Funds Drawdown	\$0.00	\$73,400.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,400.80
City of Terre Haute	\$0.00	\$73,400.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Completed quiet title process and other requirements for potential future development on the properties acquired through a tax certificate sale. Stake surveys completed and taxes were paid. 12 of these Landbanked parcels are being utilized as new building sites for the additional NSP allocation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	16/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/17



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2825	1274	5996	68.36

Activity Locations

Address	City	County	State	Zip	Status / Accept
2134 Cleveland	Terre Haute		Indiana	47807-	Match / N
2138 Cleveland	Terre Haute		Indiana	47807-	Match / N
2210 Chase	Terre Haute		Indiana	47807-	Match / N
2112 Liberty	Terre Haute		Indiana	47807-	Match / N
342 N 21st	Terre Haute		Indiana	47807-	Match / N
1951 Elm	Terre Haute		Indiana	47807-	Match / N
1939 Elm	Terre Haute		Indiana	47807-	Match / N
1435 Spruce	Terre Haute		Indiana	47807-	Match / N
2301 Chase	Terre Haute		Indiana	47807-	Match / N
811 N 22nd	Terre Haute		Indiana	47807-	Match / N
334 N 21st	Terre Haute		Indiana	47807-	Match / N
2256 Chase	Terre Haute		Indiana	47807-	Match / N
314 N 21st	Terre Haute		Indiana	47807-	Match / N
322 N 21st	Terre Haute		Indiana	47807-	Match / N
1941 Elm	Terre Haute		Indiana	47807-	Match / N
318 N 21st	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - 120% Redev/New Constr - Terre Haute

Activity Title: Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

Total Budget

N/A

\$913,610.00

Total Obligated

\$84,860.00

\$913,610.00

Total Funds Drawdown

\$84,860.00

\$913,610.00

Program Funds Drawdown

\$0.00

\$828,750.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$828,750.00

City of Terre Haute

\$0.00

\$828,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Worked with 2 local non-profits to construct 17 new residential units. Final Inspection through IHEDA completed. Final punch lists completed and remaining funds paid out in December 2011. All 17 units have been occupied. An additional allocation of NSP funds was awarded to Terre Haute and there are 7 single-family scattered site units under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	17	17/17
#Low flow showerheads	17	17/17
#Units with bus/rail access	17	17/17
#Sites re-used	11	11/11



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	17/11
# of Multifamily Units	17	17/1
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	3	17	14/0	3/27	17/27	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	14	3	17	14/0	3/17	17/17	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2103 Liberty Ave	Terre Haute		Indiana	47807-	Match / N
2303 Chase St	Terre Haute		Indiana	47807-	Match / N
312 Kent St	Terre Haute		Indiana	47807-	Match / N
215 N 18th St	Terre Haute		Indiana	47807-	Match / N
1830 Liberty Ave	Terre Haute		Indiana	47807-	Match / N
2107 Liberty Ave	Terre Haute		Indiana	47807-	Match / N
344 Kent Ave	Terre Haute		Indiana	47807-	Match / N
1510 Eagle St	Terre Haute		Indiana	47807-	Match / N
328 N 21st St	Terre Haute		Indiana	47807-	Match / N
2300 Spruce St	Terre Haute		Indiana	47807-	Match / N
1923 Spruce St	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - 50% Redev/New Constr - Terre Haute

Activity Title: Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Terre Haute

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$570,194.00

Total Budget

\$33,944.00

\$570,194.00

Total Obligated

\$33,944.00

\$570,194.00

Total Funds Drawdown

\$0.00

\$536,250.00

Program Funds Drawdown

\$0.00

\$536,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$536,250.00

City of Terre Haute

\$0.00

\$536,250.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Worked with 2 local non-profits to construct 11 new residential units. Final Inspection through IHCD completed. Final punch lists completed and remaining funds paid out in December 2011. All 11 units have been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	11	11/11
#Low flow showerheads	11	11/11
#Units with bus/rail access	11	11/11
#Sites re-used	11	11/11
# ELI Households (0-30% AMI)	6	6/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	11/11
# of Singlefamily Units	11	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	2	11	9/11	2/0	11/11	100.00
# Renter Households	9	2	11	9/11	2/0	11/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1926 Elm St	Terre Haute		Indiana	47807-	Match / N
2142 Cleveland Ave	Terre Haute		Indiana	47807-	Match / N
1635 Locust St	Terre Haute		Indiana	47807-	Match / N
2351 Tippecanoe Ave	Terre Haute		Indiana	47807-	Match / N
2130 Cleveland Ave	Terre haute		Indiana	47807-	Match / N
2100 Elm St	Terre Haute		Indiana	47807-	Match / N
1918 5th Ave	Terre Haute		Indiana	47807-	Match / N
1918 Elm St	Terre Haute		Indiana	47807-	Match / N
1540 Chase St	Terre Haute		Indiana	47807-	Match / N
2140 Elm St	Terre Haute		Indiana	47807-	Match / N
2228 Chase St	Terre Haute		Indiana	47807-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-013 - Administration - Terre Haute

Activity Title: Administration - Terre Haute

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Terre Haute

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$198,196.00

Total Budget

\$13,196.00

\$198,196.00

Total Obligated

\$13,196.00

\$198,196.00

Total Funds Drawdown

\$0.00

\$185,000.00

Program Funds Drawdown

\$0.00

\$185,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$185,000.00

City of Terre Haute

\$0.00

\$185,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and has been drawn against the NSP1 funds. Additional funding was awarded to Terre Haute and has been paid for local resources. Funds have not been drawn against the additional NSP grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-014 - 120% Land Bank - Brazil

Activity Title: Land Bank - Brazil

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,649.54
Total Budget	\$0.00	\$13,649.54
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$13,649.54
Program Funds Drawdown	\$0.00	\$13,649.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Bank

Location Description:

Brazil Indiana

Activity Progress Narrative:

815 W. North Street was moved to Landbank tentatively. The city has deed tax deed (815 W. North) that will result in 1 single family homes. Demolition is complete on this lot.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	368	127	835	59.28

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 120% Public Facility - Brazil

Activity Title: Redev/New Constr Public Facility - Brazil

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,823.00
Total Budget	\$0.00	\$3,823.00
Total Obligated	\$0.00	\$3,823.00
Total Funds Drawdown	\$0.00	\$3,823.00
Program Funds Drawdown	\$0.00	\$3,823.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,823.00
City of Brazil	\$0.00	\$3,823.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Fairview Park Lot 2 has been deemed non-buildable as there is a natural storm drainage creek running through it. The city will retain this lot for greenspace and maintaining the storm drainage creek.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1533	780	4197	55.11

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 120% Redev/New Constr - Brazil

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Brazil

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$182,081.49

\$182,081.49

\$2,124.49

\$0.00

\$2,124.49

\$116,045.40

\$0.00

\$0.00

\$0.00

To Date

\$907,009.76

\$907,009.76

\$920,659.30

\$723,209.76

\$720,283.38

\$2,926.38

\$167,081.00

\$734,734.81

\$734,734.81

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction is complete. The city purchased 521 N. Compton and 404 Hendrix and demolition is complete. Homes are currently being built on these lots using program income funds. 722 Depot was sold on 12/29/11 and 1108 N. McGuire was sold on 5/31/12. 1015 W. National was sold on 8/6/12 and 910 W. North Street was sold on 9/5/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	6	9/21
#Low flow showerheads	4	6/14
#Units exceeding Energy Star	2	3/7



#Sites re-used	2	3/7
#Units & other green	2	3/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/7
# of Singlefamily Units	2	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/7	3/0	3/7	100.00
# Owner Households	0	2	2	0/7	3/0	3/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
910 W North St	Brazil		Indiana	47384-	Match / N
1015 W National Ave	Brazil		Indiana	47384-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-014 - 50% Acq/Rehab - Brazil

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Brazil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$612,646.32
Total Budget	\$1,474.60	\$612,646.32
Total Obligated	\$1,474.60	\$612,646.32
Total Funds Drawdown	\$1,474.60	\$612,646.32
Program Funds Drawdown	\$0.00	\$609,094.08
Program Income Drawdown	\$1,474.60	\$3,552.24
Program Income Received	\$0.00	\$2,864.53
Total Funds Expended	\$0.00	\$611,171.72
City of Brazil	\$0.00	\$611,171.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been demolished new homes have been constructed. The city also has tax deed for (722 N. Warren) that will result in 2 single family homes. 908 is rehabilitated. Demolition is complete on 722 Warren and 1 new homes will be built here with program income funds and will be rented through the Brazil Housing Authority. 516 and 522 Kruzan were transferred to the Brazil Housing Authority and were rented in 7/11. 908 McGuire was sold in 9/11. Program Income has been registered. There is an offer on 422 Chestnut and closing/financing is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/6
#Energy Star Replacement Windows	0	15/43
#Additional Attic/Roof Insulation	0	2/5



#Efficient AC added/replaced	0	3/6
#Replaced thermostats	0	3/6
#Replaced hot water heaters	0	2/5
#Light Fixtures (indoors) replaced	0	34/83
#Light fixtures (outdoors) replaced	0	10/23
#Refrigerators replaced	0	3/6
#Clothes washers replaced	0	0/1
#Dishwashers replaced	0	3/6
#Low flow toilets	0	6/15
#Low flow showerheads	0	4/10
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	3/6
#Units \geq other green	0	2/5
# ELI Households (0-30% AMI)	0	3/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/6	0/0	3/6	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - Administration - Brazil

Activity Title: Administration - Brazil

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Brazil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,500.00
Total Budget	\$0.00	\$88,500.00
Total Obligated	\$0.00	\$88,500.00
Total Funds Drawdown	\$0.00	\$88,500.00
Program Funds Drawdown	\$0.00	\$88,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,500.00
City of Brazil	\$0.00	\$88,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 9 properties and deed to one REO property and 1 short sale property and 2 privately owned properties. Demolition is complete on 11 properties. New Construction is complete on 7 homes. Rehabilitation is complete on one home. Three Homeownership Counseling Courses have been done and 3 homebuyers have been officially qualified. Several more in the process of being qualified. Five homes have been sold and 2 homes have been rented and there is another offer pending. There are also 2 more homes being built and 2 perspective buyers for those homes.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 120% Acq/Rehab - Lafayette

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,593,079.54
Total Budget	\$218,300.52	\$1,593,079.54
Total Obligated	\$218,300.52	\$1,593,079.54
Total Funds Drawdown	\$68,770.57	\$1,299,210.19
Program Funds Drawdown	\$0.00	\$1,222,991.21
Program Income Drawdown	\$68,770.57	\$76,218.98
Program Income Received	\$317,508.51	\$473,252.01
Total Funds Expended	\$0.00	\$1,134,549.63
City of Lafayette	\$0.00	\$1,134,549.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Eleven houses were purchased for rehab (6) & rebuild (5). The rehabs at 822 melody, 916 Shenandoah, 1119 Kensington, 2150 Ulen, 3653 Navarre, & 3728 Navarre are complete. The rebuilds at 806 Eastwich, 807 Greenwich, 1810 N 27th, 2163 Ulen, & 3744 Kimberly are complete. Using Program Income we have another 4 rebuilds under construction at 2014 Elk, 2205 N 25th, 2128 Ulen, & 1618 N 27th. All current construction is scheduled for completion and occupancy by Dec 2012. All completed homes have been sold or have executed purchase agreements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/11
#Energy Star Replacement Windows	6	10/60
#Additional Attic/Roof Insulation	2	4/11
#Efficient AC added/replaced	2	4/11



#Replaced thermostats	0	2/11
#Replaced hot water heaters	2	4/11
#Light Fixtures (indoors) replaced	14	28/200
#Light fixtures (outdoors) replaced	4	8/11
#Refrigerators replaced	2	4/11
#Clothes washers replaced	2	4/11
#Dishwashers replaced	2	4/11
#Low flow toilets	3	7/12
#Low flow showerheads	2	6/11
#Units with bus/rail access	2	6/11
#Units exceeding Energy Star	1	3/5
#Sites re-used	2	6/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/11
# of Singlefamily Units	2	6/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	1/0	5/11	6/11	100.00
# Owner Households	0	2	2	1/0	5/11	6/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2163 Ulen Lane	Lafayette		Indiana	47905-	Match / N
916 Shenandoah Drive	Lafayette		Indiana	47905-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 120% Public Facility - Lafayette
Activity Title: Redev/New Constr Public Facility - Lafayette

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,779.04
Total Budget	\$0.00	\$120,779.04
Total Obligated	\$0.00	\$120,779.04
Total Funds Drawdown	\$0.00	\$120,779.04
Program Funds Drawdown	\$0.00	\$120,779.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,701.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/1
# of Public Facilities	0	1/1
# of Non-business Organizations	0	0/3
# of Linear miles of Public	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	722	308	1888	54.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP1-009-015 - 120% Redev/New Constr - Lafayette
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Lafayette

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$53,931.77)

(\$53,931.77)

\$90,398.89

\$23,551.62

\$66,847.27

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,966,068.23

\$1,966,068.23

\$1,966,068.23

\$1,749,220.96

\$1,549,607.08

\$199,613.88

\$0.00

\$1,581,987.57

\$1,581,987.57

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Construction of single family houses at Chatham site has begun, 1332 & 1336 Shenandoah are complete with pending Purchase Agreements and the final home at 1328 Shenandoah is under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	58	68/43
#Low flow showerheads	40	50/43
#Units with bus/rail access	24	34/43
#Units exceeding Energy Star	24	34/43
#Sites re-used	0	10/43



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	34/43
# of Singlefamily Units	24	34/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	5	24	22/0	12/43	34/43	100.00
# Owner Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	19	5	24	22/0	12/33	34/33	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3618 Champlain St	Lafayette		Indiana	47905-	Match / N
3605 Greenbush St	Lafayette		Indiana	47905-	Match / N
1317 Wensleydale St	Lafayette		Indiana	47905-	Match / N
3635 Champlain St	Lafayette		Indiana	47905-	Match / N
3627 Champlain St	Lafayette		Indiana	47905-	Match / N
3634 Champlain St	Lafayette		Indiana	47905-	Match / N
1321 Wensleydale St	Lafayette		Indiana	47905-	Match / N
3641 Champlain St	Lafayette		Indiana	47905-	Match / N
3637 Champlain St	Lafayette		Indiana	47905-	Match / N
1313 Wensleydale St	Lafayette		Indiana	47905-	Match / N
3622 Champlain St	Lafayette		Indiana	47905-	Match / N
1406 Shenandoah Dr	Lafayette		Indiana	47905-	Match / N
3614 Champlain St	Lafayette		Indiana	47905-	Match / N
3630 Champlain St	Lafayette		Indiana	47905-	Match / N
3638 Champlain St	Lafayette		Indiana	47905-	Match / N
3631 Champlain St	Lafayette		Indiana	47905-	Match / N
3623 Champlain St	Lafayette		Indiana	47905-	Match / N
3642 Champlain St	Lafayette		Indiana	47905-	Match / N
3626 Champlain St	Lafayette		Indiana	47905-	Match / N
1402 Shenandoah Dr	Lafayette		Indiana	47905-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-015 - 50% Redev/New Constr - Lafayette
Activity Title: Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lafayette

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total Budget	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
Total Funds Drawdown	\$0.00	\$4,150,000.00
Program Funds Drawdown	\$0.00	\$4,150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,590,078.00
City of Lafayette	\$0.00	\$3,590,078.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Chatham Square has completed construction. Tenants have moved into all 89 units . 32 buildings of 32 are complete; Community Ctr is complete and being used. The apartment is at full occupancy and have begun the re-leasing process for many tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	96	108/55
#Low flow showerheads	63	75/55
#Units with bus/rail access	43	55/55
#Units exceeding Energy Star	43	55/55
#Sites re-used	0	12/55



#Units ζ other green	0	0/55
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	43	55/55
# of Singlefamily Units	43	55/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	41	2	43	53/55	2/0	55/55	100.00
# Renter Households	41	2	43	53/55	2/0	55/55	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1313 Wensleydale St	Lafayette		Indiana	47905-	Match / N
1317 Wensleydale St	Lafayette		Indiana	47905-	Match / N
3642 Champlain St	Lafayette		Indiana	47905-	Match / N
3635 Champlain St	Lafayette		Indiana	47905-	Match / N
3645 Champlain St	Lafayette		Indiana	47905-	Match / N
3637 Champlain St	Lafayette		Indiana	47905-	Match / N
3622 Champlain St	Lafayette		Indiana	47905-	Match / N
3627 Champlain St	Lafayette		Indiana	47905-	Match / N
3638 Champlain St	Lafayette		Indiana	47905-	Match / N
3605 Greenbush St	Lafayette		Indiana	47905-	Match / N
1406 Shenandoah Dr	Lafayette		Indiana	47905-	Match / N
3623 Champlain St	Lafayette		Indiana	47905-	Match / N
3639 Champlain St	Lafayette		Indiana	47905-	Match / N
3630 Champlain St	Lafayette		Indiana	47905-	Match / N
1321 Wensleydale St	Lafayette		Indiana	47905-	Match / N
1402 Shenandoah Dr	Lafayette		Indiana	47905-	Match / N
3629 Greenbush St	Lafayette		Indiana	47905-	Match / N
1410 Shenandoah Dr	Lafayette		Indiana	47905-	Match / N
1309 Wensleydale St	Lafayette		Indiana	47905-	Match / N
3641 Champlain St	Lafayette		Indiana	47905-	Match / N
3626 Champlain St	Lafayette		Indiana	47905-	Match / N
3618 Champlain St	Lafayette		Indiana	47905-	Match / N
3631 Champlain St	Lafayette		Indiana	47905-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-015 - Administration - Lafayette

Activity Title: Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$417,525.20
Total Budget	\$31,796.72	\$417,525.20
Total Obligated	\$31,796.72	\$417,525.20
Total Funds Drawdown	\$784.40	\$339,427.50
Program Funds Drawdown	\$0.00	\$323,114.62
Program Income Drawdown	\$784.40	\$16,312.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$338,213.57
City of Lafayette	\$0.00	\$338,213.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

We have drawn down 87.3% of Administration. And Used \$43,106.85 of our Program Income towards Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-016 - 120%Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,580,640.00

Total Budget

\$0.00

\$1,580,640.00

Total Obligated

\$0.00

\$1,580,640.00

Total Funds Drawdown

\$0.00

\$701,055.44

Program Funds Drawdown

\$0.00

\$701,055.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$701,055.44

City of East ChicagoX

\$0.00

\$701,055.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$603,959 in 120% AMI funds have been shifted to allow for the development of more for-sale single family homes. Now NSP2 funds and its related program income will support 12 for-sale single family homes. Two homes are complete, five are under construction, and one is sold. (The 15 rental townhomes were leased and occupied over a year ago.) 1. Progress with acquisitions: 5 additional single family sites were acquired at Washington Square 2. Progress with obligating funds: All are obligated and are being expended. 3. Progress with marketing to homebuyers: East Chicago's Homeowner Incentive Program (HIP) is running homebuyer applicants through a training program and working to get these applicants qualified for financing. HIP provides \$25,000 down payment assistance. Five new homes broke ground at the Washington Square site, which should attract a larger and different market than the Nunez Park site because of Washington Square's high visibility off from well-traveled Columbus Drive. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: The first home was sold in June. The city is working with other prospective buyers, including public sector employees. Five homes are under construction at Washington Square.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		19/21	
#Low flow showerheads	0		19/21	
#Units with bus/rail access	0		19/21	
#Units exceeding Energy Star	0		19/21	
#Sites re-used	0		19/21	
#Units & other green	0		0/21	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		19/21	
# of Multifamily Units	0		19/12	
# of Singlefamily Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	7/20	19/20	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	12/0	7/12	19/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-016 - 50% Redev/New Constr - East Chicago

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East ChicagoX

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$862,039.88

Total Budget

\$0.00

\$862,039.88

Total Obligated

\$0.00

\$862,039.88

Total Funds Drawdown

\$0.00

\$829,220.61

Program Funds Drawdown

\$0.00

\$829,220.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$829,220.61

City of East ChicagoX

\$0.00

\$829,220.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

A 56-unit senior development is under construction and will be completed in December. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All funds have been obligated and are being expended. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run: The 126 working families now living in housing supported by NSP1 and other funding are having a dramatic impact in reshaping the communities image. The community meeting space at the 6000 sq ft of community retail and community space is complet now being used more and more often for community meetings. The 56-unit senior development is under construction and will be complete in late December. The City and The Community Builders have been are are currently working with HUD to assign an operating subsidy to this development to ensure that the senior development can sustain high quality operations over the long-term.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



#Low flow toilets	0	29/77
#Low flow showerheads	0	29/77
#Units with bus/rail access	0	29/77
#Units exceeding Energy Star	0	29/77
#Sites re-used	0	29/77
#Units \geq other green	0	0/77
# ELI Households (0-30% AMI)	0	9/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/77
# of Multifamily Units	0	29/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/77	6/0	29/77	100.00
# Renter Households	0	0	0	23/77	6/0	29/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - 120% Acq/Rehab - Michigan City

Activity Title: Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Michigan City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$184,305.00
Total Budget	\$0.00	\$184,305.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, Indiana

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-017 - 120% Demolition - Michigan City
Activity Title:	Demolition - Michigan City

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSP005

Project Title:
Demolition

Projected Start Date:
07/01/2009

Projected End Date:
07/19/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Michigan City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$289,288.87
Total Budget	\$0.00	\$289,288.87
Total Obligated	\$0.00	\$268,638.87
Total Funds Drawdown	\$0.00	\$268,638.87
Program Funds Drawdown	\$0.00	\$221,065.00
Program Income Drawdown	\$0.00	\$47,573.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$264,372.20
City of Michigan City	\$0.00	\$264,372.20
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolition of abandoned or foreclose properties

Location Description:
Michigan City, LaPorte county, IN

Activity Progress Narrative:
No activity this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/14
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/13



of Singlefamily Units

0

14/13

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	928	363	1910	67.59

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - 120% Rdv/N Constr - Michigan City
Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$578,401.57
Total Budget	\$0.00	\$578,401.57
Total Obligated	\$0.00	\$773,947.00
Total Funds Drawdown	\$0.00	\$413,477.17
Program Funds Drawdown	\$0.00	\$413,477.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$69,905.00
Total Funds Expended	\$0.00	\$450,732.77
City of Michigan City	\$0.00	\$450,732.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan City, LaPorte county, IN

Activity Progress Narrative:

4 SFH sold at 1003 W.7th; 223 Willard; 225 Willard; 116 Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	4/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/7	4/7	100.00
# Owner Households	0	0	0	0/0	4/7	4/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-017 - 50% Acq/Rehab - Michigan City
Activity Title: Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$980,945.56
Total Budget	\$0.00	\$980,945.56
Total Obligated	\$0.00	\$957,204.00
Total Funds Drawdown	\$0.00	\$604,195.41
Program Funds Drawdown	\$0.00	\$534,835.41
Program Income Drawdown	\$0.00	\$69,360.00
Program Income Received	\$0.00	\$69,360.00
Total Funds Expended	\$0.00	\$534,835.41
City of Michigan City	\$0.00	\$534,835.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

No activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5
#Energy Star Replacement Windows	0	24/5
#Additional Attic/Roof Insulation	0	0/5
#Efficient AC added/replaced	0	2/5
#Replaced thermostats	0	0/5
#Replaced hot water heaters	0	2/5



#Light Fixtures (indoors) replaced	0	34/5
#Refrigerators replaced	0	2/5
#Low flow toilets	0	0/5
#Units with bus/rail access	0	1/5
#Units exceeding Energy Star	0	2/5
#Sites re-used	0	2/5
#Units deconstructed	0	0/5
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	0/0	2/5	100.00
# Owner Households	0	0	0	2/5	0/0	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-017 - 50% Rdv/N Constr - Michigan City
Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Michigan City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,779.40
Total Budget	\$0.00	\$699,779.40
Total Obligated	\$0.00	\$732,930.13
Total Funds Drawdown	\$0.00	\$679,278.40
Program Funds Drawdown	\$0.00	\$587,042.27
Program Income Drawdown	\$0.00	\$92,236.13
Program Income Received	\$0.00	\$69,905.00
Total Funds Expended	\$0.00	\$642,022.80
City of Michigan City	\$0.00	\$642,022.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

1 SFH sold at 125 Dole.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	3/5
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5



of Singlefamily Units

0

3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/5	0/0	4/5	100.00
# Owner Households	1	0	1	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-017 - Administration - Michigan City

Activity Title: Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$280,000.00

Total Budget

\$0.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$0.00

\$203,504.11

Program Funds Drawdown

\$0.00

\$203,504.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$203,504.11

 City of Michigan City

\$0.00

\$203,504.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Staff time is devoted to processing invoices in order to complete homes and submit completion reports. Staff time has also been focused on ensuring that closing documentation for the selling of the homes is complete. Staff time is needed to closely follow progress of those developers that are wrapping up construction of homes. No change in drawdown of funds because of need for a major budget modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 120% Acq/Rehab - Mishawaka

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$825,046.74
Total Budget	\$0.00	\$825,046.74
Total Obligated	\$0.00	\$825,046.74
Total Funds Drawdown	\$0.00	\$825,046.74
Program Funds Drawdown	\$0.00	\$825,046.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$825,046.74
City of Mishawaka	\$0.00	\$825,046.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

sold 2 homes and rented 3. see addresses above.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	8/10
#Additional Attic/Roof Insulation	0	0/10
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/10
#Replaced hot water heaters	0	1/10
#Light Fixtures (indoors) replaced	0	3/10



#Light fixtures (outdoors) replaced	0	12/10
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	1/10
#Dishwashers replaced	0	1/10
#Units with bus/rail access	0	1/10
#Sites re-used	7	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	8/13
# of Multifamily Units	3	3/3
# of Singlefamily Units	4	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	5	7	2/0	6/13	8/13	100.00
# Owner Households	2	2	4	2/0	3/10	5/10	100.00
# Renter Households	0	3	3	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
717 W Seventh St	Mishawaka		Indiana	46544-	Match / N
313 W Eighth St	Mishawaka		Indiana	46544-	Match / N
327 Milburn Court	Mishawaka		Indiana	46544-	Match / N
510 W 10th St	Mishawaka		Indiana	46544-	Match / N
718 W Seventh St	Mishawaka		Indiana	46544-	Match / N
407 W Sixth	Mishawaka		Indiana	46544-	Match / N
311 Cleveland St	Mishawaka		Indiana	46544-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-018 - 120% Redev/New Constr - Mishawaka
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,717.00
Total Budget	\$0.00	\$120,717.00
Total Obligated	\$0.00	\$120,717.00
Total Funds Drawdown	\$0.00	\$120,717.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$20,717.00
Program Income Received	\$0.00	\$20,717.00
Total Funds Expended	\$0.00	\$120,717.00
City of Mishawaka	\$0.00	\$120,717.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with bus/rail access	0	1/1
#Sites re-used	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 50% Acq/Rehab - Mishawaka

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$116,516.75
Total Budget	\$0.00	\$116,516.75
Total Obligated	\$0.00	\$116,516.75
Total Funds Drawdown	\$0.00	\$116,516.75
Program Funds Drawdown	\$0.00	\$116,516.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,516.75
City of Mishawaka	\$0.00	\$116,516.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

no activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Additional Attic/Roof Insulation	0	0/2
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	1/2
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	0	12/2



#Light fixtures (outdoors) replaced	0	3/2
#Refrigerators replaced	0	1/2
#Clothes washers replaced	0	1/2
#Dishwashers replaced	0	1/2
#Units with bus/rail access	0	1/2
#Sites re-used	0	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - 50% Redev/New Constr - Mishawaka

Activity Title: Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$255,908.84

Total Budget

\$0.00

\$255,908.84

Total Obligated

\$0.00

\$255,908.84

Total Funds Drawdown

\$0.00

\$255,908.84

Program Funds Drawdown

\$0.00

\$255,908.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$255,908.84

City of Mishawaka

\$0.00

\$255,908.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

548 W 6th sold.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/0
#Units with bus/rail access		1		2/4
#Sites re-used		1		2/4
# ELI Households (0-30% AMI)		1		1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/4
# of Singlefamily Units	1	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/4	0/0	2/4	100.00
# Owner Households	1	0	1	2/4	0/0	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
548 W Sixth	Mishawaka		Indiana	46544-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-018 - Administration - Mishawaka

Activity Title: Administration - Mishawaka

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mishawaka

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,865.83
Total Budget	\$0.00	\$52,865.83
Total Obligated	\$0.00	\$52,865.83
Total Funds Drawdown	\$0.00	\$52,865.83
Program Funds Drawdown	\$0.00	\$52,865.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,865.83
City of Mishawaka	\$0.00	\$52,865.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Mishawaka, St Joseph county, IN

Activity Progress Narrative:

NSP coordinator worked closely with IHEDA staff and Community Development director to resolve issues with NSP 1 funding. Unfortunately as of June 2012 NSP1 funds were de-allocated from City of Mishawaka.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-019 - 50% Redev/New Constr - Muncie
Activity Title: Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Muncie

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,732,667.00
Total Budget	\$0.00	\$1,732,667.00
Total Obligated	\$0.00	\$1,732,667.00
Total Funds Drawdown	\$0.00	\$1,390,945.41
Program Funds Drawdown	\$0.00	\$1,390,945.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,181,887.44
City of Muncie	\$0.00	\$1,181,887.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

The 8 NSP rental units are complete and leased. Seven of the 10 NSP single-family homes (1609, 1613, & 1617 E. Weber; 1600, 1608, 1612 & 1616 E. Kohlmetz) are complete and the remaining three (1601 E Weber, 1605 E Weber, & 1604 E Kohlmetz) will be completed by the end of October 2012. Twenty-seven lease-purchase units funded by other sources completed in the 4th quarter of 2011 are now 100% leased. Given the extreme difficulty of qualifying persons at or below 50% AMI for financing, the team is converting the 10 homeownership units to Lease-Purchase during the next quarter. These units will be leased by the end of the year 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	8/18
#Low flow showerheads	0	8/18
#Units with bus/rail access	0	8/18



#Sites re-used	0	0/6
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/18
# of Multifamily Units	0	8/8
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/18	0/0	8/18	100.00
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	8/10	0/0	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-019 - Administration - Muncie

Activity Title: Administration - Muncie

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Muncie

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$167,333.00
Total Budget	\$0.00	\$167,333.00
Total Obligated	\$0.00	\$167,333.00
Total Funds Drawdown	\$172.01	\$8,616.93
Program Funds Drawdown	\$172.01	\$8,616.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,207.14
City of Muncie	\$0.00	\$7,207.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

MHA continued to provide oversight of the on-going construction (described below). Construction activity was mainly for the "homeownership" Units. All other construction was 100% complete as of December 31, 2011. MHA reviewed all requests for payment, contractor certified payrolls and completed the associated HUD-11 labor interviews for compliance with Davis-Bacon. MHA also continues to collaborate with the developer with "leasing" the newly constructed units. The CEO made monthly progress reports to the Board of Commissioners. Community stakeholders have received updates at community association meetings, and articles featured in the news media. The NSP Team will be implementing a Lease-Purchase strategy for the homeownership units to begin in the 4th Quarter of 2012, in order to complete all NSP activities by the NSP deadline. City Community Development staff continued monitoring of sub-recipient's activities, assisted with draws, and provided required documentation for a recent monitoring visit (September 27, 2012) by IHADA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-020 - 120% Demolition - Hartford City

Activity Title: Demolition - Hartford City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,970.50
Total Budget	\$0.00	\$59,970.50
Total Obligated	\$0.00	\$59,970.50
Total Funds Drawdown	\$0.00	\$59,970.50
Program Funds Drawdown	\$0.00	\$59,970.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,970.50
City of Hartford City	\$0.00	\$59,970.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that have been demolished. 601 E. Chestnut is a city inventory property that has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of buildings (non-residential)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	682	877	2941	53.01

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Land Bank - Hartford City
Activity Title: Land Bank - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,215.65
Total Budget	\$0.00	\$115,215.65
Total Obligated	\$0.00	\$115,215.65
Total Funds Drawdown	\$0.00	\$115,215.65
Program Funds Drawdown	\$0.00	\$115,215.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$115,215.65
City of Hartford City	\$0.00	\$115,215.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main, 806 W. Elm and 400 E. Grant are tax deed properties have been demolished. 400 W Kickapoo (a bank REO) which also includes a small residential structure 411 Cherry have also been demolished. 705 W. Franklin, 307 S. Jefferson, 420 E. Franklin and 1008 W. Franklin are all tax certificate properties with tax deed and quiet title filed, All have also been demolished. Adjacent property owners were notified and some lots may be sold next quarter in a sidelot acquisition program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/8
# of Singlefamily Units	0	7/8

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	805	1065	3296 56.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Public Facility Hartford City
Activity Title: Redev/New Constr Public Facility- Hartford City

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,241.41
Total Budget	\$0.00	\$33,241.41
Total Obligated	\$0.00	\$33,241.41
Total Funds Drawdown	\$0.00	\$33,241.41
Program Funds Drawdown	\$0.00	\$33,241.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,241.41
City of Hartford City	\$0.00	\$33,241.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, construction, reconstruction of public facilities

Location Description:

Hartford City, Blacford County, IN

Activity Progress Narrative:

307 S. Jefferson is tax certificate properties with tax deed and quiet title completed, it has been demolished, and will remain vacant as a public greenspace. 501+509 Water street were tax sale properties with quieted title and have been demolished and are public facility for a parking lot. 701 Washington Street was a tax sale property, with quieted title the structure has been demolished and the lot will remain vacant as a greenspace and possible parking area for the senior center located across the street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 120% Rdv/N Constr - Hartford City
Activity Title: Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$592,369.84
Total Budget	\$0.00	\$592,369.84
Total Obligated	\$0.00	\$592,369.84
Total Funds Drawdown	\$0.00	\$592,369.84
Program Funds Drawdown	\$0.00	\$592,369.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$592,369.84
City of Hartford City	\$0.00	\$592,369.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) have been demolished. A new home was built on each of these lots. Demolition of 716 W. Franklin (tax certificate), 708 E. Kickapoo and 722 W. Franklin are privately owned properties demo is complete on these properties also. A single family home for 716 W. Franklin/722 W. Franklin is under contract and will begin to be built early next quarter. 522 W. Main Street was sold on 3/28/12, 540 W. Franklin was sold on 5/17/12 and 508 N. Mulberry was sold on 6/27/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	6/10
#Low flow showerheads	2	6/10
#Units exceeding Energy Star	1	3/5
#Sites re-used	1	3/7



#Units & other green 1 3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/5
# of Singlefamily Units	1	3/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	2/5	3/5	100.00
# Owner Households	1	0	1	1/0	2/5	3/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
508 N Mulberry St	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - 50% Acq/Rehab - Hartford City
Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hartford City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$582,202.60
Total Budget	\$0.00	\$582,202.60
Total Obligated	\$0.00	\$582,202.60
Total Funds Drawdown	\$0.00	\$582,202.60
Program Funds Drawdown	\$0.00	\$582,202.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$582,202.60
City of Hartford City	\$0.00	\$582,202.60
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

502 N. Monroe a tax deed property and 314 E. Grant a REO have been demolished and a new home is complete and a prospect for the lease purchase program. Rehabilitation is complete on 525 E. Main a HUD property and 308 E. Grant which was also a HUD Property and is also a candidate for the lease purchase program. 502 N. closed on 8/22/12

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/4
#Energy Star Replacement Windows	46	46/66
#Additional Attic/Roof Insulation	3	3/4
#Efficient AC added/replaced	3	3/4



#Replaced thermostats	3	3/4
#Replaced hot water heaters	3	3/4
#Light Fixtures (indoors) replaced	59	59/75
#Light fixtures (outdoors) replaced	7	7/11
#Refrigerators replaced	3	3/3
#Dishwashers replaced	2	2/3
#Low flow toilets	5	5/7
#Low flow showerheads	5	5/6
#Units exceeding Energy Star	2	2/2
#Sites re-used	3	3/4
#Units & other green	2	2/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/6
# of Multifamily Units	2	2/2
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/6	0/0	3/6	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00
# Renter Households	2	0	2	2/2	0/0	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
308 E Grant St	Hartford City		Indiana	47348-	Match / N
502 N Monroe St	Hartford City		Indiana	47348-	Match / N
314 E Grant St	Hartford City		Indiana	47348-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-020 - Administration - Hartford City

Activity Title: Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Hartford City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,000.00
Total Budget	\$0.00	\$117,000.00
Total Obligated	\$0.00	\$117,000.00
Total Funds Drawdown	\$0.00	\$117,000.00
Program Funds Drawdown	\$0.00	\$117,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,000.00
City of Hartford City	\$0.00	\$117,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time. Section 106 is complete on all of the homes. All demo is complete (22 homes and 1 vacant lot). Rehab is complete on 2 rehab homes and new Construction is complete on 5 new homes. Two homeownership counseling course have been held. All homes were also listed with realtors in November, 2011. 4 homes have sold. The City and redevelopment commission have developed a lease purchase program and there are 2 promising families for the lease purchase program for the 50% AMI that will enter in to leases early next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 120% Acq/Rehab - Walkerton

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,695.42
Total Budget	\$0.00	\$48,695.42
Total Obligated	\$0.00	\$48,695.42
Total Funds Drawdown	\$0.00	\$48,695.42
Program Funds Drawdown	\$0.00	\$48,695.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,695.42
Town of Walkerton	\$0.00	\$48,695.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	12/11
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	1/1
#Replaced hot water heaters	0	1/1
#Low flow toilets	0	1/1



#Sites re-used	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner Households	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 120% Redev/New Constr - Walkerton

Activity Title: Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/05/2012

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$1,638,338.29

Total Budget

\$0.00

\$1,638,338.29

Total Obligated

\$0.00

\$1,638,338.29

Total Funds Drawdown

\$0.00

\$1,638,338.29

Program Funds Drawdown

\$0.00

\$1,608,641.29

Program Income Drawdown

\$0.00

\$29,697.00

Program Income Received

\$0.00

\$59,394.37

Total Funds Expended

\$0.00

\$1,608,641.29

Town of Walkerton

\$0.00

\$1,608,641.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

DOGWOOD ESTATES: Construction is completed, including the picnic tables and the playground. Contractors are now correcting final punchlist items. Infrastructure is complete. SENIOR HOUSING: This construction is complete and all units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	22	34/18
#Low flow showerheads	21	33/18
#Units exceeding Energy Star	0	8/18
#Units & other green	0	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	22/36
# of Multifamily Units	11	22/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	9	11	12/0	10/18	22/18	100.00
# Renter Households	2	9	11	12/0	10/18	22/18	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
804 Colorado	Walkerton		Indiana	46574-	Match / N
1004 Colorado	Walkerton		Indiana	46574-	Match / N
904 Colorado	Walkerton		Indiana	46574-	Match / N
902 Colorado	Walkerton		Indiana	46574-	Match / N
906 Colorado	Walkerton		Indiana	46574-	Match / N
901 Colorado	Walkerton		Indiana	46574-	Match / N
613 Lincoln	Walkerton		Indiana	46574-	Match / N
909 Colorado	Walkerton		Indiana	46574-	Match / N
908 Colorado	Walkerton		Indiana	46574-	Match / N
907 Colorado	Walkerton		Indiana	46574-	Match / N
1009 Colorado	Walkerton		Indiana	46574-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - 50% Acq/Rehab - Walkerton

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Walkerton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,103.01
Total Budget	\$0.00	\$55,103.01
Total Obligated	\$0.00	\$55,103.01
Total Funds Drawdown	\$0.00	\$55,103.01
Program Funds Drawdown	\$0.00	\$55,103.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,103.01
Town of Walkerton	\$0.00	\$55,103.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

This portion of the NSP grant is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
#Energy Star Replacement Windows	0	0/1
#Additional Attic/Roof Insulation	0	1/1
#Light fixtures (outdoors) replaced	0	2/1
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	1/0	1/2	100.00
# Owner Households	0	0	0	0/2	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-021 - 50% Redev/New Constr - Walkerton
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

09/05/2012

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

Total Budget

N/A

\$1,119,825.65

Total Obligated

\$0.00

\$1,119,825.65

Total Funds Drawdown

\$0.00

\$1,119,825.65

Program Funds Drawdown

\$0.00

\$1,090,128.28

Program Income Drawdown

\$0.00

\$29,697.37

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,119,825.65

Town of Walkerton

\$0.00

\$1,119,825.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

DOGWOOD ESTATES: Construction is completed, including the picnic tables and the playground. Contractors are now correcting final punchlist items. Infrastructure is complete. SENIOR HOUSING: This construction is complete and all units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	13	15/13
#Low flow showerheads	13	15/13
#Units exceeding Energy Star	0	0/13



#Units ζ other green	0	0/13
# ELI Households (0-30% AMI)	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	14/13
# of Singlefamily Units	13	14/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	0	13	14/13	0/0	14/13	100.00
# Renter Households	13	0	13	14/13	0/0	14/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
604 Lincoln	Walkerton		Indiana	46574-	Match / N
611 Lincoln	Walkerton		Indiana	46574-	Match / N
1001 Colorado	Walkerton		Indiana	46574-	Match / N
1014 Colorado	Walkerton		Indiana	46574-	Match / N
906 Colorado	Walkerton		Indiana	46574-	Match / N
1012 Colorado	Walkerton		Indiana	46574-	Match / N
1003 Colorado	Walkerton		Indiana	46574-	Match / N
1008 Colorado	Walkerton		Indiana	46574-	Match / N
600 Lincoln	Walkerton		Indiana	46574-	Match / N
1002 Colorado	Walkerton		Indiana	46574-	Match / N
608 Lincoln	Walkerton		Indiana	46574-	Match / N
1007 Colorado	Walkerton		Indiana	46574-	Match / N
606 Lincoln	Walkerton		Indiana	46574-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-021 - Administration - Walkerton

Activity Title: Administration - Walkerton

Activity Category:

Administration

Activity Status:

Completed

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

09/05/2012

National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$154,263.00

Total Budget

\$0.00

\$154,263.00

Total Obligated

\$0.00

\$154,263.00

Total Funds Drawdown

\$0.00

\$154,263.00

Program Funds Drawdown

\$0.00

\$154,263.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$154,263.00

Town of Walkerton

\$0.00

\$154,263.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Current activities include finishing the financial records and reporting to funders.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-022 - Administration - Elwood
Activity Title: Administration - Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,773.75
Total Budget	\$0.00	\$148,773.75
Total Obligated	\$0.00	\$148,773.75
Total Funds Drawdown	\$0.00	\$148,773.75
Program Funds Drawdown	\$0.00	\$148,773.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,773.75
City of Elwood	\$0.00	\$148,773.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is 100% drawn on the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-022 - 120% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Elwood

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$1,547.96

\$1,547.96

\$1,405.43

\$0.00

\$1,405.43

\$59,700.80

\$0.00

\$0.00

\$0.00

To Date

\$1,288,389.32

\$1,288,389.32

\$1,288,389.32

\$1,287,794.75

\$1,273,026.79

\$14,767.96

\$418,175.07

\$1,286,254.04

\$1,286,254.04

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

811 S. A St. & 2032 S. M St. listed on market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	13/7
#Low flow showerheads	1	8/7
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/7
#Sites re-used	1	6/7



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/7
# of Singlefamily Units	1	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/7	6/7	100.00
# Owner Households	0	1	1	0/0	6/7	6/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1704 South E Street	Elwood		Indiana	46036-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-022 - 50% Acq/Rehab - Elwood

Activity Title: Acq/Rehab - Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,525.43
Total Budget	\$0.00	\$235,525.43
Total Obligated	\$0.00	\$235,525.43
Total Funds Drawdown	\$0.00	\$235,525.43
Program Funds Drawdown	\$0.00	\$232,504.20
Program Income Drawdown	\$0.00	\$3,021.23
Program Income Received	\$65,592.19	\$65,592.19
Total Funds Expended	\$0.00	\$235,525.43
City of Elwood	\$0.00	\$235,525.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

No Activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	29/1
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	22/1
#Light fixtures (outdoors) replaced	0	4/1
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/1
#Units with solar panels	0	0/0
#Low flow toilets	0	3/1
#Low flow showerheads	0	2/1
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/1
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-022 - 50% Rdv/N Constr - Elwood

Activity Title: Redev/New Constr - Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elwood

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$334,767.48
Total Budget	\$825.82	\$334,767.48
Total Obligated	\$825.82	\$334,767.48
Total Funds Drawdown	\$67.76	\$333,835.02
Program Funds Drawdown	\$0.00	\$327,819.72
Program Income Drawdown	\$67.76	\$6,015.30
Program Income Received	\$35,400.16	\$35,400.16
Total Funds Expended	\$0.00	\$333,790.24
City of Elwood	\$0.00	\$333,790.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

2020 S. B St. listed on market for sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	2	2/3
#Low flow showerheads	2	2/3
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/3
#Sites re-used	1	1/3



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
805 South 19th St	Elwood		Indiana	46036-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 120% Acq/Rehab - New Albany

Activity Title: Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,602,854.98
Total Budget	\$0.00	\$2,602,854.98
Total Obligated	\$0.00	\$2,602,854.98
Total Funds Drawdown	\$73,842.62	\$2,183,397.68
Program Funds Drawdown	\$73,842.62	\$2,183,397.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,059,052.70
City of New Albany	\$0.00	\$2,059,052.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 10 properties designated as 120%, Acq/Rehab. As of 9/30, a total of 8 properties have been sold and during the third quarter one property was sold being 1219 Culbertson Ave. During the past second quarter 4 homes were sold 418 E 13th, 1523 E Elm, 1528 E Oak and 921 E 11th. Of two remaining properties, one 120% home is currently under construction 1505 E Spring St. which is 70% complete as of 9/30/12. The last remaining property at 1321 E Elm is scheduled for proposed demolition and to be transferred to qualified public use. During July 2012, a planned joint marketing effort from New Directions Housing Corporation and City of New Albany with the support of local lenders and realtors, was performed to promote a homebuyer seminar and tour of remaining NSP homes. This along with a September 2012 neighborhood fair promoting the Midtown neighborhood and NSP program can only continue to enhance desirability of the neighborhood and housing opportunities available to potential buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	7/11



#Energy Star Replacement Windows	0	0/7
#Additional Attic/Roof Insulation	5	7/11
#Efficient AC added/replaced	5	7/11
#Replaced thermostats	5	7/11
#Replaced hot water heaters	5	7/11
#Light Fixtures (indoors) replaced	5	7/11
#Light fixtures (outdoors) replaced	5	7/11
#Refrigerators replaced	5	7/11
#Clothes washers replaced	5	5/11
#Dishwashers replaced	5	7/11
#Low flow toilets	5	7/11
#Low flow showerheads	5	7/11
#Units with bus/rail access	5	7/11
#Units exceeding Energy Star	0	0/11
#Sites re-used	5	7/11
#Units ζ other green	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	7/11
# of Singlefamily Units	5	7/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	3	5	2/0	5/11	7/11	100.00
# Owner Households	2	3	5	2/0	5/11	7/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1528 E Oak St	New Albany		Indiana	47150-	Match / N
418 E 13th St	New Albany		Indiana	47150-	Match / N
921 E 11th St	New Albany		Indiana	47150-	Match / N
1523 E Elm St	New Albany		Indiana	47150-	Match / N
1219 Culbertson	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 120% Redev/New Constr - New Albany

Activity Title: Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

Total Budget

N/A

\$1,937,884.64

Total Obligated

\$0.00

\$1,937,884.64

Total Funds Drawdown

\$0.00

\$1,937,884.64

Program Funds Drawdown

\$54,670.53

\$1,653,110.84

Program Income Drawdown

\$54,670.53

\$1,653,110.84

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,576,971.85

City of New Albany

\$0.00

\$1,576,971.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 9/30/2012 twelve homes are designated as 120%, Redev/New Construction. Currently, as of 9/30 we have sold a total of three properties being 716 E 11th St, 509 E Oak, 609 E Elm St. Two of three sold occurred during the third quarter of 2012. At the present time only 323 E 12th and 325 E 13th St. remain available and listed. 607 E Elm is pending with a tentatively scheduled closing for mid Oct 2012. There remains 2 property locations still in construction phase: 1127 Greenaway and 612 Culbertson which are near 70% completed as of 9/30/12. Only one property remains to be demolished with new construction being 1320 E. Elm. Demolition is scheduled in November of 2012 with construction to start immediately thereafter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	4/9



#Low flow showerheads	2	4/9
#Units with bus/rail access	2	4/11
#Units exceeding Energy Star	2	3/9
#Sites re-used	2	4/11

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	4/11
# of Singlefamily Units	2	4/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	4/11	4/11	100.00
# Owner Households	0	2	2	0/0	4/11	4/11	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
609 E elm St	New Albany		Indiana	47150-	Match / N
509 E Oak St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 50% Acq/Rehab - New Albany

Activity Title: Acq/Rehab - New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,425,161.39
Total Budget	\$0.00	\$1,425,161.39
Total Obligated	\$0.00	\$1,420,334.38
Total Funds Drawdown	\$19,054.49	\$1,344,818.51
Program Funds Drawdown	\$19,054.49	\$1,344,818.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,276,283.02
City of New Albany	\$0.00	\$1,276,283.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Our portfolio contains 6 properties designated at 50% Acquisition/Rehab. As of 9/30, three final remaining sites: 917 Culbertson, 618 E 8th, 315 E 11th. still remain unsold. All three properties have been on the market for 113 days. Based upon local market conditions average days on the market can range from 120 to 180 days.. The addition to our program, the City of New Albany incentive 2nd mortgage has been extremely helpful in facilitating increased sales to 50 % AMI buyers this quarter. Affordability had been a major hurdle to selling 50% homes in addition to size being smaller and less desirable has led to longer than expected time on market, even with the forgivable 2nd mortgage which adds considerable marketability to these properties thus enabling more 50% AMI buyers to qualify that otherwise would not have.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/7
#Energy Star Replacement Windows	0	0/2



#Additional Attic/Roof Insulation	0	0/7
#Efficient AC added/replaced	2	3/7
#Replaced thermostats	0	1/7
#Replaced hot water heaters	2	3/7
#Light Fixtures (indoors) replaced	0	1/7
#Light fixtures (outdoors) replaced	2	2/7
#Refrigerators replaced	2	3/7
#Clothes washers replaced	2	2/7
#Dishwashers replaced	2	3/7
#Low flow toilets	2	3/7
#Low flow showerheads	2	3/7
#Units with bus/rail access	2	3/7
#Sites re-used	2	3/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/7
# of Singlefamily Units	2	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/7	0/0	3/7	100.00
# Owner Households	2	0	2	3/7	0/0	3/7	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
507 Oak St	New Albany		Indiana	47150-	Match / N
509 E Market St	New Albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - 50% Redev/New Constr - New Albany

Activity Title: Redev/New Constr - New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$217,282.99

Total Budget

\$0.00

\$217,282.99

Total Obligated

\$0.00

\$222,110.00

Total Funds Drawdown

\$5,284.76

\$217,257.99

Program Funds Drawdown

\$5,284.76

\$217,257.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$210,565.93

City of New Albany

\$0.00

\$210,565.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

One property (910 E 11th) was designated as 50% Redev/New Construction. The property was sold and closed on 7/6/2012. This particular property was sold to a buyer that obtained FHA loan and used a combination of Section 8 and the city of New Albany homebuyer incentive program to qualify.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	1	1/2
#Low flow showerheads	1	1/2
#Units with bus/rail access	1	1/2
#Units exceeding Energy Star	1	1/2



#Sites re-used	1	1/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/2	0/0	1/2	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
910 E 11th St	New albany		Indiana	47150-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-023 - Administration - New Albany

Activity Title: Administration - New Albany

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Albany

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$348,195.00
Total Budget	\$0.00	\$348,195.00
Total Obligated	\$0.00	\$348,195.00
Total Funds Drawdown	\$3,380.46	\$156,842.24
Program Funds Drawdown	\$3,380.46	\$156,842.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$152,882.98
City of New Albany	\$0.00	\$152,882.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-024 - 120% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,362,115.25
Total Budget	\$14,000.00	\$1,362,115.25
Total Obligated	\$14,000.00	\$1,362,115.25
Total Funds Drawdown	\$3,409.13	\$1,329,115.25
Program Funds Drawdown	\$3,409.13	\$1,329,115.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,325,706.12
City of Goshen	\$0.00	\$1,325,706.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

8 total SF acq/rehab completed to date, with a total of 8 sold. 703 N 5th and 707 N 5th sold in this quarter. 310 W Oakridge (SF acq/rehab) underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/13
#Energy Star Replacement Windows	0	70/195
#Additional Attic/Roof Insulation	0	5/13
#High efficiency heating plants	0	0/13
#Efficient AC added/replaced	0	5/13
#Replaced thermostats	0	5/13



#Replaced hot water heaters	0	5/13
#Light Fixtures (indoors) replaced	0	79/195
#Light fixtures (outdoors) replaced	0	22/22
#Refrigerators replaced	0	5/13
#Dishwashers replaced	0	5/13
#Low flow toilets	0	11/26
#Units with bus/rail access	0	0/13
#Units exceeding Energy Star	0	5/13
#Sites re-used	0	5/13
#Units ζ other green	0	5/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/13	5/13	100.00
# Owner Households	0	0	0	0/0	5/13	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - 120% Demolition - Goshen

Activity Title: Demolition - Goshen

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,630.68
Total Budget	\$0.00	\$21,630.68
Total Obligated	\$0.00	\$21,630.68
Total Funds Drawdown	\$0.00	\$21,630.68
Program Funds Drawdown	\$0.00	\$21,630.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,630.68
City of Goshen	\$0.00	\$21,630.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Three single-family demolition only completed in 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	606	619	2178	56.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 120% Redev/New Constr - Goshen
Activity Title: Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,454.15
Total Budget	\$0.00	\$1,454.15
Total Obligated	\$0.00	\$1,454.15
Total Funds Drawdown	\$0.00	\$1,454.15
Program Funds Drawdown	\$0.00	\$1,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

221 Olive, redev/new construction, was changed to 120% in May/June 2012, and property closed & sold in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/1
#Low flow showerheads	2	2/1
#Units with bus/rail access	1	1/1
#Units exceeding Energy Star	0	0/1
#Sites re-used	1	1/1
#Units & other green	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00
# Owner Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
221 Olive St	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 50% Acq/Rehab - Goshen

Activity Title: Acq/Rehab - Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$668,286.76
Total Budget	\$0.00	\$668,286.76
Total Obligated	\$0.00	\$668,286.76
Total Funds Drawdown	\$194,430.18	\$668,286.76
Program Funds Drawdown	\$194,430.18	\$668,286.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,856.58
City of Goshen	\$0.00	\$473,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

In previous quarter, 412 E Lincoln (MF acq/rehab) completed with all 6 units occupied & 407 Crescent (SF acq/rehab rental) occupied. 806 N 6th, final SF acq/rehab under construction in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4
#Energy Star Replacement Windows	33	33/60
#Additional Attic/Roof Insulation	2	2/4
#High efficiency heating plants	0	0/9
#Efficient AC added/replaced	7	7/9
#Replaced thermostats	7	7/9



#Replaced hot water heaters	3	3/9
#Light Fixtures (indoors) replaced	59	59/60
#Light fixtures (outdoors) replaced	27	27/9
#Refrigerators replaced	7	7/9
#Clothes washers replaced	1	1/1
#Dishwashers replaced	5	5/8
#Units with solar panels	0	0/0
#Low flow toilets	8	8/12
#Low flow showerheads	7	7/1
#Units with bus/rail access	0	0/9
#Units exceeding Energy Star	7	7/9
#Sites re-used	2	2/4
#Units ζ other green	7	7/9
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/10
# of Multifamily Units	7	7/6
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	7	0	7	7/6	0/0	7/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
407 Crescent	Goshen		Indiana	46528-	Match / N
412 E Lincoln	Goshen		Indiana	46528-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-024 - 50% Redev/New Constr - Goshen
Activity Title: Redev/New Constr - Goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Goshen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,454.16
Total Budget	\$0.00	\$1,454.16
Total Obligated	\$0.00	\$1,454.16
Total Funds Drawdown	\$0.00	\$1,454.16
Program Funds Drawdown	\$0.00	\$1,454.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,908.31
City of Goshen	\$0.00	\$1,908.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

The one 50% property, 219 Olive, is likely to be land banked, pending development.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/1
#Low flow showerheads	0	0/1
#Units with bus/rail access	0	0/1
#Units exceeding Energy Star	0	0/1



#Sites re-used	0	0/1
#Units \geq other green	0	0/2
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-024 - Administration - Goshen

Activity Title: Administration - Goshen

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Goshen

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,706.00
Total Budget	(\$14,000.00)	\$106,706.00
Total Obligated	(\$14,000.00)	\$106,706.00
Total Funds Drawdown	\$1,151.68	\$98,563.59
Program Funds Drawdown	\$1,151.68	\$98,563.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,506.43
City of Goshen	\$0.00	\$96,506.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Admin included coordination with developers (LaCasa & Habitat), processing claims, reporting, documentation, coordination with Elkhart City & Elkhart County, and general monitoring of NSP1 process to keep things on track.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-025 - 120% Demolition - Anderson

Activity Title: Demolition - Anderson

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$481,034.68
Total Budget	\$0.00	\$481,034.68
Total Obligated	\$0.00	\$488,906.68
Total Funds Drawdown	\$0.00	\$476,087.78
Program Funds Drawdown	\$0.00	\$468,215.78
Program Income Drawdown	\$0.00	\$7,872.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$468,215.78
City of Anderson	\$0.00	\$468,215.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

No additional activity has taken place with the 3 additional sites identified in the previous reports.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	45/61
# of buildings (non-residential)	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/60



# of Multifamily Units	0	0/7
# of Singlefamily Units	0	45/53

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	1774	954	3939	69.26

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 - 50% Acq/Rehab - Anderson

Activity Title: Acq/Rehab - Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$623,273.35
Total Budget	\$0.00	\$623,273.35
Total Obligated	\$0.00	\$623,273.35
Total Funds Drawdown	\$167.45	\$620,917.87
Program Funds Drawdown	\$0.00	\$619,879.14
Program Income Drawdown	\$167.45	\$1,038.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$619,879.14
City of Anderson	\$0.00	\$619,879.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Rehabilitation of 6 single family units complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
#Energy Star Replacement Windows	0	0/30
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/8
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/8
#Light Fixtures (indoors) replaced	0	0/88
#Light fixtures (outdoors) replaced	0	0/24
#Refrigerators replaced	0	0/8
#Clothes washers replaced	0	0/8
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/8
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/8
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/6
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 - 50% Redev/New Constr - Anderson
Activity Title: Redev/New Constr - Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Anderson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,268,773.50
Total Budget	\$0.00	\$1,268,773.50
Total Obligated	\$0.00	\$1,268,773.50
Total Funds Drawdown	\$31.03	\$1,234,898.15
Program Funds Drawdown	\$0.00	\$1,224,050.48
Program Income Drawdown	\$31.03	\$10,847.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,224,204.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/12
#Units exceeding Energy Star	0	0/12
#Sites re-used	0	0/12



#Units ζ other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-025 Administration - Anderson

Activity Title: Administration - Anderson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Anderson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$287,858.00
Total Budget	\$0.00	\$287,858.00
Total Obligated	\$0.00	\$287,858.00
Total Funds Drawdown	\$0.00	\$241,916.31
Program Funds Drawdown	\$0.00	\$235,664.11
Program Income Drawdown	\$0.00	\$6,252.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$240,674.11
City of Anderson	\$0.00	\$240,674.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

With limited staff we have continued to track progress and expenditures on all activities; and working with private developer and their tax credit project to fill our remaining six rehabilitated units with low-income family rentals. There have been no additional changes to the department. Construction is nearing completion in the tax credit project. Should be able to report beneficiaries in the next report. Will be returning unused dollars allocated to this department. Negotiating with Housing Authority on transition of lease to purchase properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - 120% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,049,052.85
Total Budget	\$27,339.25	\$1,049,052.85
Total Obligated	\$27,339.35	\$1,049,052.85
Total Funds Drawdown	\$25,019.87	\$616,364.06
Program Funds Drawdown	\$25,019.87	\$616,364.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$511,295.00
City of Richmond	\$0.00	\$511,295.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

General Contractor continues work on the 2 remaining rehabilitation properties: 217 S 6th is 89% complete, received offer, 417 S 7th is 70% complete. There was a delay with contractor submitting pay applications. Pay applications have been submitted and approved with inspection. 312 S 13th - For sale & quiet title filed. 625 S 7th - For Sale. 239 S 7th - For Sale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5



of Singlefamily Units

0

0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP1-009-026 - 120% Land Bank - Richmond

Activity Title: Land Bank - Richmond

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

09/19/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,833.50
Total Budget	\$0.00	\$66,833.50
Total Obligated	\$0.00	\$66,833.50
Total Funds Drawdown	\$0.00	\$66,833.50
Program Funds Drawdown	\$0.00	\$66,833.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,833.50
City of Richmond	\$0.00	\$66,833.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Richmond, Wayne county, IN

Activity Progress Narrative:

Rehabilitation of 2 properties (200 S 14th & 518 S 13th) will be completed with program income funds probably from NSP3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2814	1835	9070	51.26

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - 50% Acq/Rehab - Richmond

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$512,278.65
Total Budget	(\$27,339.25)	\$512,278.65
Total Obligated	(\$27,339.35)	\$512,278.65
Total Funds Drawdown	\$0.00	\$485,722.20
Program Funds Drawdown	\$0.00	\$485,722.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476,841.28
City of Richmond	\$0.00	\$476,841.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

524 S 7th & 601 S 7th - waiting on tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - 50% Redev/New Constr - Richmond

Activity Title: Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Richmond

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$1,120,557.00

Total Budget

\$8,722.00

\$1,120,557.00

Total Obligated

\$8,722.00

\$1,120,557.00

Total Funds Drawdown

\$0.00

\$1,092,299.15

Program Funds Drawdown

\$0.00

\$1,092,299.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$8,722.00

\$8,722.00

Total Funds Expended

\$0.00

\$1,052,002.01

City of Richmond

\$0.00

\$1,052,002.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

135 S 11th - SOLD. 224 S 11th - For Sale. 333 S 10th - Offer & quiet title filed. 201 S 11th - Offer & quiet title filed. 339 S 10th - offer & quiet title filed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	2	2/14
#Low flow showerheads	2	2/14
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Multifamily Units	0	0/2
# of Singlefamily Units	1	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/7	0/0	1/7	100.00
# Owner Households	1	0	1	1/5	0/0	1/5	100.00
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
135 South 11th Street	Richmond		Indiana	47374-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-026 - Administration - Richmond

Activity Title: Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,000.00
Total Budget	\$0.00	\$260,000.00
Total Obligated	\$0.00	\$260,000.00
Total Funds Drawdown	\$0.00	\$223,026.25
Program Funds Drawdown	\$0.00	\$223,026.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$209,946.25
City of Richmond	\$0.00	\$209,946.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Project management meetings continue to be held on a biweekly basis. Review pay applications, change orders and submitting claims. Modification was requested because of change order still waiting on approval. City has sold 135 S 11th Street property and will sell the 333 S 11th property first part of October. Reported and Setup program income from 135 S 11th sale. City has offers on several properties but still waiting on Quiet Titles. Homebuyer counseling was completed for the two homebuyers (135 S 11th & 333 S 11th). City has turned over the 2 duplexes(524 S 7th & 601 S 7th) to the Housing Authority of Richmond. Star Development is working with the Housing Authority to assist them with the income verifications for the renters on the duplexes. City continues to work on Quiet Titles and realtor continues to market.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - 120% Acq/Rehab - Union City

Activity Title: Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,406.56
Total Budget	\$0.00	\$169,406.56
Total Obligated	\$925.34	\$168,816.71
Total Funds Drawdown	\$925.34	\$168,816.71
Program Funds Drawdown	\$0.00	\$163,326.70
Program Income Drawdown	\$925.34	\$5,490.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,891.37
City of Union City	\$0.00	\$167,891.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union (Bank REO's) Rehab contracts have been signed and rehabilitation is complete. 739 N. Union has been demolished and a single family was built and has been sold. 739 Union was sold on 3/14/12 and 327 N. Union has a promising perspective buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/26
#Additional Attic/Roof Insulation	0	0/1
#Efficient AC added/replaced	0	0/2
#Replaced thermostats	0	0/2



#Light Fixtures (indoors) replaced	0	0/14
#Light fixtures (outdoors) replaced	0	0/3
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/1
#Sites re-used	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - 120% Demolition - Union City

Activity Title: Demolition - Union City

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

01/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,020.00
Total Budget	\$0.00	\$17,020.00
Total Obligated	\$0.00	\$17,020.00
Total Funds Drawdown	\$0.00	\$17,020.00
Program Funds Drawdown	\$0.00	\$6,525.00
Program Income Drawdown	\$0.00	\$10,495.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,020.00
City of Union City	\$0.00	\$17,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

355 High Street has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	301	157	677	67.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-027 - 120% Redev/New Constr - Union City
Activity Title:	Redev/New Constr - Union City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Union City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$649,000.67
Total Budget	\$0.00	\$649,000.67
Total Obligated	\$0.00	\$649,000.67
Total Funds Drawdown	\$36.35	\$649,000.67
Program Funds Drawdown	\$0.00	\$642,954.69
Program Income Drawdown	\$36.35	\$6,045.98
Program Income Received	\$94,929.00	\$144,729.00
Total Funds Expended	\$0.00	\$434,826.00
City of Union City	\$0.00	\$434,826.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

730 and 726 N. Columbia Street and 628 N. Howard Street are demolished and 2 single family homes are being constructed on those sites. 726/730 Columbia Street home was sold on 12/22/11. 628 Howard Street sold on 6/28/12. The city has an expired offer on 334 Clifford street there is no hope at this point of proceeding with this property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	1	5/2
#Low flow showerheads	2	6/4
#Sites re-used	1	3/3
#Units & other green	1	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/3	3/3	100.00
# Owner Households	0	1	1	0/0	3/3	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
628 N Howard St	Union City		Indiana	47390-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - 50% Acq/Rehab - Union City

Activity Title: Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$324,102.67
Total Budget	\$0.00	\$324,102.67
Total Obligated	\$0.00	\$323,144.18
Total Funds Drawdown	\$795.03	\$325,705.39
Program Funds Drawdown	\$0.00	\$303,193.61
Program Income Drawdown	\$795.03	\$22,511.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$530,477.66
City of Union City	\$0.00	\$530,477.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

736 N. Union has been demolished and single family homes is being constructed on the site and has a promising perspective buyer. 631 W. Pearl (Bank REO's) Rehab contracts have been signed and rehabilitation is complete. 412 N Plum section 106 review is complete and has been demolished. A new home is out for bid at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
#Energy Star Replacement Windows	0	0/46
#Additional Attic/Roof Insulation	0	0/3
#Efficient AC added/replaced	0	0/3
#Replaced thermostats	0	0/3



#Replaced hot water heaters	0	0/3
#Light Fixtures (indoors) replaced	0	0/55
#Light fixtures (outdoors) replaced	0	0/6
#Refrigerators replaced	0	0/3
#Dishwashers replaced	0	0/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	0/4
#Units exceeding Energy Star	0	0/2
#Sites re-used	0	0/3
#Units ζ other green	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-027 - Administration - Union City

Activity Title: Administration - Union City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Union City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,000.00
Total Budget	\$0.00	\$82,000.00
Total Obligated	\$0.00	\$82,000.00
Total Funds Drawdown	\$0.00	\$82,000.00
Program Funds Drawdown	\$0.00	\$82,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,000.00
City of Union City	\$0.00	\$82,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

8 homes are acquired, 2 have been rehabilitated, 6 have been demolished, 4 new homes are complete. One homeownership counseling course is complete and 3 individual have closed on homes. 2 other qualifications is pending.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Indiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-028 - 120% Redev/New Constr - Washington

Activity Title: Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,349,948.25

Total Budget

\$0.00

\$1,349,948.25

Total Obligated

\$0.00

\$1,349,948.25

Total Funds Drawdown

\$6,155.00

\$1,266,934.38

Program Funds Drawdown

\$6,155.00

\$1,171,866.13

Program Income Drawdown

\$0.00

\$95,068.25

Program Income Received

\$0.00

\$518,873.63

Total Funds Expended

\$0.00

\$1,260,779.38

City of Washington

\$0.00

\$1,260,779.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has all 10 units complete, eight of which are sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	2	8/10
#Low flow showerheads	2	8/10
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	2	8/10
#Sites re-used	0	1/0
#Units \geq other green	2	7/10
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/10
# of Singlefamily Units	2	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	6/0	3/10	9/10	100.00
# Owner Households	2	0	2	6/0	3/10	9/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1311 Maxwell St	Washington		Indiana	47501-	Match / N
1309 Maxwell St	Washington		Indiana	47501-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-028 - 50% Acq/Rehab - Washington

Activity Title: Acq/Rehab - Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,216,007.24
Total Budget	\$0.00	\$1,216,007.24
Total Obligated	\$0.00	\$1,216,007.24
Total Funds Drawdown	\$290,259.34	\$846,560.35
Program Funds Drawdown	\$212,130.59	\$609,753.11
Program Income Drawdown	\$78,128.75	\$236,807.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$556,301.01
City of Washington	\$0.00	\$556,301.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has acquired all properties for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/10
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/10
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/10
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP1-009-028 - 50% Redev/New Constr - Washington
Activity Title:	Redev/New Constr - Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/24/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Washington

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,600,725.86
Total Budget	\$0.00	\$1,600,725.86
Total Obligated	\$0.00	\$1,600,725.86
Total Funds Drawdown	\$0.00	\$1,601,309.34
Program Funds Drawdown	\$0.00	\$1,466,203.48
Program Income Drawdown	\$0.00	\$135,105.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,601,309.34
City of Washington	\$0.00	\$1,601,309.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

The City of Washington has acquired 10 sites for development of single family homes. Currently work is complete on seven of the homes to be constructed in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/30
#Low flow showerheads	0	0/30
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/30



#Sites re-used	0	0/0
#Units & other green	0	0/30
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-028 - Administration - Washington

Activity Title: Administration - Washington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Washington

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$452,192.28
Total Budget	\$0.00	\$452,192.28
Total Obligated	\$0.00	\$452,192.28
Total Funds Drawdown	\$30,929.44	\$457,052.60
Program Funds Drawdown	\$22,249.44	\$405,160.32
Program Income Drawdown	\$8,680.00	\$51,892.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$426,123.16
City of Washington	\$0.00	\$426,123.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Project monitoring, oversight, file maintenance, homebuyer screening, income verifications,homebuyer training, compliance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 120% Acq/Rehab - Englewood CDC
Activity Title: Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$459,921.00
Total Budget	\$0.00	\$459,921.00
Total Obligated	\$0.00	\$459,921.00
Total Funds Drawdown	\$96,734.80	\$456,685.90
Program Funds Drawdown	\$96,734.80	\$456,685.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$359,951.10
Englewood Community Development Corp	\$0.00	\$359,951.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The property at 246 N. Gray Street is complete and and sold to a qualified buyer. Construction has begun on the two homes at 72 N. Dearborn and 97 N. Dearborn Street. Construction has been completed, but are waiting on the final inspection. Have potential buyer for 72 N. Dearborn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
#Energy Star Replacement Windows	0	0/8
#Additional Attic/Roof Insulation	0	1/3
#Efficient AC added/replaced	0	1/3
#Replaced thermostats	0	1/3



#Replaced hot water heaters	0	1/3
#Light Fixtures (indoors) replaced	0	14/36
#Light fixtures (outdoors) replaced	0	2/6
#Refrigerators replaced	0	1/3
#Dishwashers replaced	0	1/3
#Low flow toilets	0	0/5
#Low flow showerheads	0	2/4
#Units with bus/rail access	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 120% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,340,079.00

Total Budget

\$0.00

\$1,340,079.00

Total Obligated

\$0.00

\$1,340,079.00

Total Funds Drawdown

\$0.00

\$1,340,079.00

Program Funds Drawdown

\$0.00

\$1,340,079.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,340,079.00

Englewood Community Development Corp

\$0.00

\$1,340,079.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Nineteen units funded by State NSP will serve tenants at or below 120% AMI. The development consists of a diverse mix of efficiencies, one, two, and three bedroom units. It four totally accessible units and the remainder of the units utilize universal design, allowing it to be easily adapted for disabilities. The development also includes ample community rooms including a gymnasium. Shiel Sexton is the general contractor for the CommonWealth redevelopment of the former IPS School #3. Substantial completion was accomplished December 23, 2012. We have selected MBA Management as property managers for the property. Gymnasium is complete. All but one unit is leased.

>

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



#Low flow toilets	20	20/20
#Low flow showerheads	20	20/19
#Units with bus/rail access	19	19/19
#Units exceeding Energy Star	0	0/15
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/19
# of Multifamily Units	19	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	18	19	1/0	18/19	19/19	100.00
# Renter Households	1	18	19	1/0	18/19	19/19	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
23 N Rural	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 50% Acq/Rehab - Englewood CDC
Activity Title: Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,180.00
Total Budget	\$0.00	\$111,180.00
Total Obligated	\$0.00	\$111,180.00
Total Funds Drawdown	\$0.00	\$2,665.00
Program Funds Drawdown	\$0.00	\$2,665.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,665.00
Englewood Community Development Corp	\$0.00	\$2,665.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity. Home at 40 N. Rural Street was scheduled to be rehabilitated by Habitat for Humanity. They have since backed out and we have obtained a modification to change property to rental. Specs have been written and have been sent out to bid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
#Energy Star Replacement Windows	0	0/15
#Additional Attic/Roof Insulation	0	0/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/1
#Replaced thermostats	0	0/1



#Replaced hot water heaters	0	0/1
#Light Fixtures (indoors) replaced	0	0/11
#Light fixtures (outdoors) replaced	0	0/2
#Refrigerators replaced	0	0/1
#Dishwashers replaced	0	0/0
#Low flow toilets	0	0/2
#Low flow showerheads	0	0/2
#Units with bus/rail access	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-029 - 50% Rdv/N Constr - Englewood CDC

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Englewood Community Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$488,820.00

Total Budget

\$0.00

\$488,820.00

Total Obligated

\$0.00

\$488,820.00

Total Funds Drawdown

\$0.00

\$488,820.00

Program Funds Drawdown

\$0.00

\$488,820.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$488,820.00

Englewood Community Development Corp

\$0.00

\$488,820.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Six of the units funded by State NSP will serve clients at or below 50% AMI. The largest portion of these tenants will be formerly homeless individuals or households with a severe mental illness diagnosis. Contractor has worked diligently to attain high levels of MBE and WBE, as well as Section 3 participation. The primary cash flow sources are a social investment fund set up by State Farm Insurance Company and a construction loan through Old National Bank. Have made numerous presentation to community organizations and other community development organizations. Have secured Shelter Plus Care Subsidy for supportive housing units. Working on assembling a tenant care plan and tenant welcome manual. Assembling funding for a supportive services coordinator for the CommonWealth Apartments. Units are complete. All of the 50% units are leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	7	7/6



#Low flow showerheads	7	7/6
#Units with bus/rail access	6	6/6
#Units exceeding Energy Star	0	0/6
#Units \geq other green	0	0/0
# ELI Households (0-30% AMI)	6	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Multifamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Renter Households	6	0	6	6/6	0/0	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
23 N Rural	Indianapolis		Indiana	46201-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-030 - 120% Rdv/N Constr - Hoosier Uplands

Activity Title: Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/New Construction

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$5,109,008.00

Total Budget

\$0.00

\$5,109,008.00

Total Obligated

\$0.00

\$5,109,008.00

Total Funds Drawdown

\$5,000.00

\$5,109,008.00

Program Funds Drawdown

\$5,000.00

\$5,109,008.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,104,008.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	24/24
#Low flow showerheads	0	24/24
#Units with bus/rail access	0	24/24
#Units exceeding Energy Star	0	0/0



#Sites re-used	0	1/1
#Units & other green	0	24/24
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Multifamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	9/24	24/24	100.00
# Renter Households	0	0	0	15/0	9/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP1-009-030 - 50% Acq/Rehab - Hoosier Uplands
Activity Title: Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,780.00
Total Budget	\$0.00	\$46,780.00
Total Obligated	\$0.00	\$46,780.00
Total Funds Drawdown	\$0.00	\$46,780.00
Program Funds Drawdown	\$0.00	\$46,780.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,780.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	1/1
#Replaced thermostats	0	1/1



#Replaced hot water heaters	0	1/1
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	1/1
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	1/1
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	1/1
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	1/1
#Units deconstructed	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

