

Draft Report

**Emergency Solutions Grant
Substantial Amendment to
Consolidated Plan**

State of Indiana, FY2011

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March 5, 2012

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Substantial Amendment to
Consolidated Plan, FY 2011**

Prepared for

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ESG Substantial Amendment Program Year 2010

This document is the substantial amendment to the State of Indiana Consolidated Plan. The amendment addresses the second round of funding of the Emergency Solutions Grant (ESG) program (“Round 2” funding). This substantial amendment is organized by the categories that the U.S. Department of Housing & Urban Development (HUD) requires be included in the ESG Substantial amendment. These include:

- Summary of the consultation process;
- Summary of the Citizen Participation Process;
- Matching funds;
- Proposed activities for Round 2 ESG and eligible funding/budget;
- Written Standards for Provision of ESG Assistance;
- The process for ESG Round 2 awards;
- Homeless Participation requirement; and
- Required performance standards.

The HUD-required SF-424 and ESG certifications are submitted to HUD with the final document.

Summary of Consultation Process

HUD specifies that this section describe how the recipient consulted with the Continuum(s) of Care on:

- *Determining how to allocate ESG funds for eligible activities;*
- *Developing the performance standards for activities funded under ESG; and*
- *Developing funding, policies, and procedures for the operation and administration of the HMIS.*

The State ESG program is in the process of merging with Balance of State Continuum of Care. The Indiana Planning Council on the Homeless is the governing body for the Balance of State Continuum. On February 15, 2012, the State ESG program presented its plans on the use of ESG funds for rapid re-housing activities, including the plan to merge the ESG allocation process with the Continuum of Care planning and funding policy and procedures. The Planning Council has four primary committees: Data Collection and Evaluation, Funding and Strategies, Quality and Performance, and Housing and Program Continuum Development. The State ESG program will be part of the work of each committee.

The State ESG program will further the goals of Continuum of Care and further the state’s efforts to end homelessness by establishing common performance goals. The guiding philosophies include a Housing First model for homelessness solutions, the need for an effective outreach and triage

infrastructure to prevent homelessness and rapidly re-house individuals and families experiencing homelessness, and the proven efficacy of permanent supportive housing and rapid re-housing. The strategic objectives of the Planning Council are to:

1. Decrease shelter stays by increasing rapid re-housing to stable housing.
2. Reduce recidivism of households experiencing homelessness.
3. Decrease the number of Veterans experiencing homelessness.
4. Decrease the number of persons experiencing Chronic Homelessness.
 - Create new permanent supportive housing beds for chronically homeless persons.
 - Increase the percentage of participants remaining in Continuum of Care funded permanent housing projects for at least six months to 86 percent or more.
5. Decrease the number of homeless households with children.
 - Increase the number of rapid re-housing vouchers and services.
 - Increase the percentage of participants in Emergency Solutions Grant funded rapid re-housing that move into permanent housing to 82 percent or more.
 - Increase the percentage of participants in Continuum of Care funded transitional housing that move into permanent housing to 70 percent or more.
6. Increase the percentage of participants in Continuum of Care funded projects that are employed at exit to 38 percent or higher.
7. Increase persons experiencing homelessness access to mainstream resources.
8. Collaborate with local education agencies to assist in the identification of homeless families and inform them of their eligibility for McKinney-Vento education services.
9. Improve homeless outreach and triage to housing and services.
10. Improve HMIS data quality and coverage, and use data to develop strategies and policies to end homelessness.
11. Develop effective discharge plans and programs for individuals leaving State Operated Facilities at risk of homelessness.

The Data Collection and Evaluation Committee will provide oversight and monitor the use of HMIS to measure performance measures such as length of shelter stays and recidivism as well as tracking housing stability measures for the rapid re-housing program. This committee will also advise the HMIS lead agency during the implementation of the Arizona Matrix as both a vulnerability index to inform case managers developing housing plans with participants and program level performance reports for the Funding and Strategies committee.

The State ESG program allocation process is now being merged with the Funding and Strategies committee which has oversight of the Balance of State competitive McKinney Vento Homeless Assistance funds. By aligning ESG and CoC funding, the State will be in a position to use ESG rapid re-housing funds strategically with Supportive Housing Program and Shelter Plus Care funds. In addition, the alignment will also allow allocation of ESG funds to be better informed by the Point in Time Count, Housing Inventory Count, and HMIS data. This committee will participate in reviewing the ESG Rapid Re-housing proposals submitted.

The Quality and Performance committee is being consulted to develop shelter and rapid re-housing quality standards using national best practices and a housing first approach to homeless assistance. The shared quality standards will focus on reduction in the length of homelessness, reduction in the return to homelessness and improved engagement and efficacy of all homeless assistance programs.

The Housing and Program Continuum Development committee will work with the state ESG program to develop and coordinate regional central intake and triage centers to insure access to assistance is driven by the needs of persons experiencing homelessness. The Housing and Program Continuum Development committee will also coordinate the State ESG program with the Continuum of Care strategic planning around key community service systems: housing, employment, child care, youth services, primary health care, behavior health care, addiction treatment and other mainstream resources.

Summary of Citizen Participation Process

- ▶ *Summarize citizen participation process used;*
- ▶ *Summarize the public comments or views received; and*
- ▶ *Summarize the comments or views not accepted and include the reasons for not accepting those comments or views.*

The State held two public hearings with webinars on March 5 and 7, 2012 to discuss the planned programs and distribution methodology for Round 2 ESG funding. The public hearings were held in Bloomington and Fort Wayne; the webinar was accessible from any computer site.

The hearings/webinars began with a video message from HUD Secretary Donovan about HUD's priorities for the Round 2 ESG allocation. The State also discussed the focus of the Round 2 ESG allocation on rapid re-housing and presented a proposed budget for the State's Round 2 funding.

An email notice about the hearings/webinar was sent to approximately 250 contacts including homeless shelters, service providers, Continuum of Care participants and ESG, HOPWA and HPRP grant recipients.

Public comments and views received will be summarized here after they are received. The State intends to accept all comments.

This citizen participation process exceeds that required for substantial amendments under the State's Citizen Participation Plan.

Match

Describe:

- *Types of cash and/or non-cash resources used as match;*
- *Specific amounts of resources used as match;*
- *Proposed uses of match resources.*

The State ESG rapid re-housing program will use match from a variety of federal, state and private sources. IHCDA expects to fund three sub recipients with the second allocation of FY 2011-2012 ESG funds by using a Request for Proposal process. The RFP will require successful applicants to identify community resources willing to commit services and cash assistance for security deposits, utility acreages, utility deposits, outreach and other housing stabilization services. IHCDA anticipates that fifty percent of the match requirement will be met using this funding.

IHCDA will work with the local sub recipients to secure match from Township Trustees and Community Action Agencies within the project's catchment area. Township trustee funds will be used for deposits and rental assistance while Community Action Agencies will be encouraged to use CSBG funds in collaboration with the ESG rapid re-housing funds. IHCDA expects forty five percent of the match requirement to be met using this and other state funding.

Further match will come in the form of operations expenses for a web-based referral tool used in Indiana as the central assess point for reach regional catchment area. IHCDA expects that five percent of match will come from this source.

Proposed Activities and Overall Budget

Proposed activities. *All recipients must include the following details for each proposed activity:*

- *corresponding priority needs from recipient's Annual Action Plan*
- *concise description of the activity, including the number and types of persons to be served*
- *corresponding standard objective and outcome categories*
- *start date and completion date*
- *ESG and other funding amounts*

1) Rapid Re-housing - Housing Relocation and Stabilization Services.

a. Corresponds with the following priorities from the 2011 and 2012 State Annual Action Plan:

- Reduce homelessness and increase stability for special needs populations.
- Expand and preserve affordable housing opportunities throughout the housing continuum.

b. Housing relocation and stabilization services will include payments to housing owners, utility companies and other third parties for the following costs: rental application fees, security deposits that equal no more than two month's rent, last month's rent, utility deposits, utility payments including up six months of utility arrears to support homeless individuals and families in moving as quickly as possible into permanent housing and to achieve stability in that housing. With the allocation amount of \$1,244,892.55 (including \$1,134,579 and \$110,303.55 of FY11 Round one ESG reprogrammed funds), IHCDCA anticipates funding three subrecipient organizations, thereby assisting an estimated 130 households with housing relocation and stabilization services statewide over the course of the award term. This estimate is based on an average rent of \$550 per unit and that 65% of rapid re-housing is used for rental assistance, while 35% is reserved for housing relocation and stabilization services. No specific subpopulation will be targeted.

c. Corresponding standard objective and outcome categories: Supporting activities that improve the range of housing options for special needs populations including homeless prevention and rapid re-housing activities. Five year outcomes: 550 clients assisted.

d. The anticipated start date for the rapid re-housing program is early June 2012, completion date of December 2013. The award term will be 18 months. Beneficiaries of the program can receive up to 12 months of rental assistance and 18 months of housing relocation and stabilization services.

e. Approximately 88%, or \$1,096,924.47, of the second round Emergency Solutions Grant allocation will be used directly for rapid re-housing activities. This amount includes \$110,313.55 of reprogrammed ESG funds from FY11 ESG round one. Of that 35% or 383,923.57 will be set aside for housing relocation and stabilization services.

2) Rapid Re-housing – Rental Assistance.

a. Corresponds with the following priorities from the 2011 and 2012 State Annual Action Plan:

- Reduce homelessness and increase stability for special needs populations.
- Expand and preserve affordable housing opportunities throughout the housing continuum.

b. The activity will include providing tenant based rental assistance to assist homeless individuals and families to move as quickly as possible into permanent housing and to achieve stability in that housing. The state program will require subrecipients develop an outreach and centralized intake process for both the unsheltered and sheltered homeless populations. No specific subpopulations will be targeted. With the allocation amount of \$1,244,892.55 (includes \$1,134,579 and \$110,303.55 of FY11 Round one ESG reprogrammed funds), IHCDCA anticipates funding three subrecipient organizations, thereby assisting an estimated 130 households with rental assistance statewide over the course of the award term. This estimate is based on an average rent of \$550 per unit and that 65% of

rapid re-housing is used for rental assistance, while 35% is reserved for housing relocation and stabilization services. The proportion of rental assistance to services was based on the same ratio maintained in the Homeless Prevention and Rapid Re-housing Program.

c. Corresponding standard objective and outcome categories: Provide tenant based rental assistance to stabilize 1,000 households during the 5-year planning period.

d. The anticipated start date for the rapid re-housing program is early June 2012, completion date of December 2013. The award term will be 18 months. Beneficiaries of the program can receive up to 12 months of rental assistance and 18 months of Housing Relocation and Stabilization Services.

e. Approximately 88%, or \$1,096,924.47, of the second round Emergency Solutions Grant allocation will be used directly for rapid re-housing activities. This amount includes \$110,313.55 of reprogrammed ESG funds from FY11 ESG round one. Of that 65% or \$713,000.91 will be set aside for rental assistance.

3) Homeless Management Information Systems (HMIS).

a. Corresponds with the following priorities from the 2011 and 2012 State Annual Action Plan:

- Reduce homelessness and increase stability for special needs population.

b. The activity will include reimbursement for salary costs incurred by the subrecipient for completing data entry, monitoring and reviewing data quality, reporting the HMIS lead agency (ICHDA), training staff on using the HMIS or comparable database, and paying staff travel costs to conduct intakes. This activity is limited to 1% of the overall budget. Subrecipients will not be required to budget for this activity; however all are required to participate in the HMIS system, as provided by Client Track by DSI. Subrecipients are required to produce regular reports from the HMIS in conjunction with HUD and IHCDA requirements. The subrecipients agree to enter data into the HMIS program on a regular and consistent basis. In the case of ESG-RR funds, this entry must be completed essentially in “real time” so that all funds related to eligible activities may be directly tied to program participants. IHCDA will monitor data entry and data quality on an ongoing basis. We anticipate an estimated 130 participants will be entered into HMIS for the ESG Rapid Re-housing program.

c. Corresponding standard objective and outcome categories: Supporting activities that improve the range of housing options for special needs populations.

d. The anticipated start date for the rapid re-housing program is early June 2012 and completion date of December 2013. The award term will be 18 months.

e. ESG is anticipated to fund the HMIS activity for approximately 1% of the total second round allocation, which is \$12,448.93 in total.

Note: Table 3C (“Consolidated Plan Listings of Projects” for local governments and territories, or “Annual Action Plan Planned Project Results” for states) or the projects workbook spreadsheet in the

Consolidated Plan Management Process tool may be used to format and provide some or all of these details, as applicable.

Discussion of Funding Priorities. *Explain why the recipient chose to fund the proposed activities at the amounts specified (recommended: if available, use locally relevant data to support the funding priorities, and explain how the funding priorities will support the national priorities established in Opening Doors: Federal Strategic Plan to Prevent and End Homelessness). Identify any obstacles to addressing underserved needs in the community.*

The State of Indiana chose to prioritize rapid re-housing activities with its second round of Emergency Solutions Grant funding based on the experience of administering the Homeless Prevention and Rapid Re-housing program (HPRP) and the demonstrated effectiveness of rapid re-housing. Within the rapid re-housing activity, a maximum of 65% can be expended on rental assistance and 35% on housing relocation & stabilization services (30% budgeted for services and 5% percent for financial assistance). The State of Indiana used a similar 65/35 split between Housing Relocation and Stabilization services and Financial/Rental Assistance with HPRP, which seemed to be an appropriate funding level. This funding level for services supports a housing first program model.

Rapid re-housing was given priority over the homeless prevention activity in an effort to use the funds as efficiently as possible to create a more impactful reduction in homelessness. It also infuses the shelter system with additional funds to support more efficient and coordinated central intake system. The addition of this rapid re-housing component allows shelter systems to work more efficiently and expediently for those with the most urgent housing crisis. Additionally, homeless prevention activities are much more difficult to reliably measure outcomes and effectiveness, as well as to target recipients with the most need. In contrast, by using the HMIS in conjunction with a rapid re-housing program, it's possible to measure system wide outcomes with more reliability.

A lack of short term rental assistance programs and adequate housing available to families continues to be a major obstacle in addressing underserved needs in many Indiana communities. The Indiana Permanent Supportive Housing Initiative prioritizes decreasing the number of homeless households with children. Additionally, by using ESG funds to retool the homeless response system, homeless services are being transformed to crisis response systems that rapidly return people who experience homelessness to stable housing.

Detailed Budget

Include detailed budget of planned activities and funding levels accounting for entire second allocation and any reprogrammed funds from the first allocation (may use Table 3 in this Notice).

See attachment "ESG Substantial Amendment Notice Tables 1 and 3"

Written Standards for Provision of ESG Assistance

If the recipient is a state: include written standards for providing the proposed assistance or describe the requirements for subrecipients to establish and implement written standards.

The written standards must include:

a) Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

The Housing and Program Continuum Development committee of the Indiana Planning Council on the Homeless is working with the state ESG program to develop and coordinate regional central intake and triage centers to ensure access to assistance is driven by the needs of persons experiencing homelessness. The ESG Rapid Re-housing program staff will work with local outreach teams and local homeless shelters to identify eligible persons who might best benefit from the rapid re-housing assistance. Once a person/household is identified as homeless, their housing case manager will complete an online intake and assessment using the web-based Indiana Housing Opportunities Planner and Evaluator (I-HOPE) triage tool to assist in identifying all housing options most applicable to the household. Selection for the program will be based on income, employment history, housing history, homeless status and ability to sustain their housing upon completion of the program.

b) Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

Rapid Re-housing subrecipients will be required to create MOU's with all shelter providers that receive ESG shelter, essential services and homeless prevention funds in their proposed service area. In addition, rapid re-housing subrecipients must use a centralized triage intake point for all persons experiencing a housing crisis in their service area. The I-HOPE tool will assist in providing a comprehensive list of housing options appropriate for the household based on their responses to questions within the tool. HUD Veterans Affairs Supportive Housing (HUD-VASH), VA Homeless Providers Grant and Per Diem Program, Shelter Plus Care program, Supportive Housing Program and local shelters and transitional housing providers are all included as housing resources in the I-HOPE tool results.

Additionally, as part of the proposal process, applicants are required to develop a program design that is inclusive not only of other targeted homeless services, but also of other mainstream resources such as public housing programs, programs receiving project-based or tenant-based Section 8, Supportive Housing for persons with disabilities (Section 811), HOME Investment Partnerships Program, Temporary Assistance for Needy Families (TANF), State Children's Health Insurance Program, Head Start, Mental Health and Substance Abuse Block Grants and services funded under the Workforce Investment Act. IHCD encourages programs to be strategic and comprehensive in their program design by requiring applicants to include all available resources to the maximum extent practicable.

c) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

Homeless prevention will not be an eligible activity with the second round of ESG funds in fiscal year 2011. Only those who meet the criteria under paragraph (1) of the "homeless" definition in 576.2 or who meet the criteria under paragraph (4) of the "homeless" definition and live in an emergency shelter or other place described in paragraph (1) of the "homeless" definition are eligible to receive rapid re-housing assistance. Within this definition, a determination on suitable participants will be

based on factors such as income, employment history, housing history, homeless status and ability to sustain their housing upon completion of the program.

d) Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

Rapid re-housing participants are expected to pay 30% of their income for rent and utilities. IHCD provides an Excel based worksheet which automatically calculates the tenant rent and utility portion allowable household income is entered. Subrecipients will be responsible for ensuring that assisted rental units meet rent reasonable standards, are below fair market rent and meet habitability standards before any rental payments are approved. The tenant's portion and ESG subsidy will be calculated upon acceptance into the program and determination of need for rental assistance.

The tenant's portion of rent is calculated on the basis of allowable household income. Tenant rents are paid directly to the landlord and are subject to the same timeliness requirements as the overall rent. Any late fees incurred while receiving ESG Rapid Re-housing will be the tenant's responsibility to pay.

e) Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

Participants can receive up to 12 months of rental assistance per award year, and up to a maximum of 24 months of rental assistance in a three year period. The award term will be 18 months. All funds associated with that award year must be expended upon completion of the award term. All rapid re-housing participants must be re-evaluated for eligibility at least once every year. Program participants receiving rental assistance must pay 30% of their household income each month towards rent and utilities throughout the duration of their participation with ESG-RR. Tenant payments will not be adjusted as income is increased. Payment of rental arrears consisting of a one-time payment for up to six months of rental arrears, including any late fees on those arrears is also an eligible expense. All persons assisted with program will qualify for up to 12 months of rental assistance and up to 18 months of services. Case managers, using the Arizona Self Sufficiency Matrix tool on a regular basis, will work actively with participants to determine if less assistance is needed or if income no longer qualifies them for program.

f) Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Participants can receive up to 18 months of housing relocation and stabilization services during the award term. Participants cannot receive more than 24 months of these services within a three year period. Housing relocation and stabilization services includes financial assistance activities such as moving costs, rental application fees, security deposits, last month's rent, utility deposits and utility payments; and services such as housing search and placement, housing stability case management, mediation, legal services, credit repair. No limit will be placed on the amount or type of services

provided per participant as subrecipients are encouraged to spend the funds as needed by the tenant through active engagement with the participant. The amount and type of services will be determined largely at the time of intake when the housing case manager completes a housing assessment on the participant. The assessment largely consists of using the Arizona Self-Sufficiency matrix tool, which uses a vulnerability index to determine the most urgent needs as it relates to housing. This tool is also built into the HMIS.

Training in “housing first” case management will be provided to housing case managers on determining appropriate assistance levels and participant engagement. Participants can be assisted with housing stability case management for up to 30 days during the period the program participant is seeking permanent housing and cannot exceed 18 months total during the period the program participant is living in permanent housing.

Describe Process for Making Sub-Awards

IHCDA plans to allocate \$1,163,581.06 (\$1,244,892.55 minus \$81,311.49 for IHCDA administration) to three non-profit agencies to administer the ESG Rapid Re-housing program. Each subrecipient will be awarded between \$325,000 and \$400,000 for fiscal year 2011. The exact allocation amount will be determined based on the 2012 homeless point-in-time count conducted on January 25, 2012. The three subrecipients will be selected from the applicant pool using a point-based scoring tool. A request for proposals will be distributed to 15 planning councils on the homeless throughout the state and also to the subrecipients of the Homeless Prevention and Rapid Re-housing Program (HPRP). Each proposal will be reviewed by at least one IHCDA Community Services staff person and by the Funding and Strategies committee of the Indiana Planning Council on the Homeless. Each reviewer will complete a scoring tool, assigning points based on the following program design components: outreach system, centralized intake point, systems coordination, organizational capacity, permanent housing placement strategy, history of administering HPRP or other rental assistance programs, amount of match provided and coordination with ESG Entitlement City funds (as applicable).

Homeless Participation Requirement

For those recipients who cannot meet the participation requirement in § 576.405(a), the substantial amendment must include a plan that meets the requirements under § 576.405(b).

Performance Standards

The recipient must describe the performance standards for evaluating ESG activities, which must be developed in consultation with the Continuum(s) of Care

The performance standards were developed in conjunction with the governing body for the Balance of State Continuum of Care, the Indiana Planning Council on the Homeless by using the national standards outlined in Section 427 of the McKinney-Vento Act, as amended by the HEARTH Act. Baseline measurements for the system-wide objectives will be developed upon program inception by IHCDA using the HMIS; however system outcomes will not be used to determine the FY2011 ESG-RR allocations. In fiscal year 2013’s ESG Rapid Re-housing program, the allocations will be largely determined based upon program performance on the standards. The ESG Rapid Re-housing

program will set a minimum of five program standards. Three of the standards are specific to the subrecipient's program performance and the remaining two are specific to system outcomes. The first standard on housing stability states at least 82% of Rapid Re-housing participants will discharge to permanent housing. The second standard, centered on increasing income, states at least 67% of discharged RR participants will increase or maintain their employment or income upon exit from the program. The third program standard states that at least 65% of participants will access mainstream resources while participating in the Rapid Re-housing program. The percentages are based upon the program performance of HPRP subrecipients and HUD national Supportive Housing Program standards.

The final two standards establish system-wide standards for the Rapid Re-housing program. The first sets a standard on the length of time that an individual or family remains homeless in the ESG-RR service area. The average length of stay of participants in shelters included in Rapid Re-housing program should reduce by at least 10%. The second system standard involves the extent to which individuals and families who leave homelessness experience additional spells of homelessness. Both of these standards were set based upon HUD's stated performance targets for a high performing Continuum of Care. The CoC will use the HMIS system to measure these outcomes. Beginning on March 1, 2012, IHCDA will use an open HMIS system, which will allow the Balance of State Continuum of Care to establish a baseline to track recidivism within ESG and SHP funded programs. During the second year of the ESG, participants will be required to reduce returns to homelessness to less than 5% over the previous year.

**Table 1: Suggested Format for Declaration of
FY 2010 Grant Fund Commitments**

Activity Type	Obligated Amount
Homeless Assistance	\$ 1,755,586.82
Homelessness Prevention	\$ 84,196.38
Administrative Activities	\$ 89,407.14
Total FY 2010 Award	\$ 1,929,190.34

HUD FY10 Allocation	\$	1,931,140.00
Uncommitted	\$	1,949.66

Source: IHCDA.

FY 2011 Detailed Budget Table

First Allocation		\$2,017,029.00	FY 2011		
Second Allocation		\$1,134,579.00	Emergency Shelter Grants/Emergency Solutions Grants		
Grant Amount		\$3,151,608.00	Program Allocations		
Total Administration		\$236,370.60			
		First Allocation		Second Allocation	Total Funded in FY11
	Eligible Activities	Activity Amount	Reprogrammed Amount	Activity Amount	Activity Amount
Emergency Shelter Grants Program	Homeless Assistance	\$1,715,192.00			\$1,715,192.00
	<i>Rehab/Conversion</i>	\$0.00			\$0.00
	<i>Operations</i>	\$1,348,183.75			\$1,348,183.75
	<i>Essential Services</i>	\$367,008.25			\$367,008.25
	Homelessness Prevention	\$90,672.00			\$90,672.00
	Administration	\$100,851.45			\$100,851.45
	Emergency Shelter Grants Subtotal	\$1,906,715.45	\$0.00		\$1,906,715.45
Emergency Solutions Grants Program	Emergency Shelter**			\$0.00	\$0.00
	<i>Renovation**</i>			\$0.00	\$0.00
	<i>Operation**</i>			\$0.00	\$0.00
	<i>Essential Service**</i>			\$0.00	\$0.00
	<i>URA Assistance**</i>			\$0.00	\$0.00
	Street Outreach - Essential Services**			\$0.00	\$0.00
	HMIS		\$0.00	\$12,448.93	\$12,448.93
	Rapid Re-housing		\$110,313.55	\$986,610.92	\$1,096,924.47
	<i>Housing Relocation and Stabilization Services</i>		\$38,609.74	\$345,313.82	\$383,923.57
	<i>Tenant-Based Rental Assistance</i>		\$71,703.81	\$641,297.10	\$713,000.91
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00
	Homelessness Prevention		\$0.00	\$0.00	\$0.00
	<i>Housing Relocation and Stabilization Services</i>		\$0.00	\$0.00	\$0
	<i>Tenant-Based Rental Assistance</i>		\$0.00	\$0.00	\$0
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00
	Administration			\$135,519.15	\$135,519.15
	Emergency Solutions Grants Subtotal		\$110,313.55	\$1,134,579.00	\$1,244,892.55
		Total Grant Amount:			\$3,151,608.00

**Allowable only if the amount obligated for homeless assistance activities using funds from the first allocation is less than the expenditure limit for emergency shelter and street outreach activities (see Section III.B. of this Notice).

Combined street outreach and emergency shelter expenditures cannot exceed the greater of:	
1) 60% of FY11 total ESG grant award	\$1,890,964.80
2) Amt. of FY10 committed to street outreach and emergency shelter activities	\$1,755,586.82

Round 1 -Shelter:	\$1,715,192.00 max. amount remaining for shelter/outreach	\$175,772.80
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