

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM
2014 Project Priority List (PPL), January 1, 2014, 3rd Quarter
Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2014 (July 1, 2013- June 30, 2014)

DRAFT

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustainability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	38	Bruceville	\$24,048	774	5242003	DW 13174202	The town will install a new storage tank to meet one day usage requirements. The town has undersized water mains and valves that need replacement.	2	\$47,200	WE	\$26.42	\$1,060,000	\$1,060,000
2	19	Gentryville	\$38,750	1,500	5274004	DW 14027401	Parts of the distribution system have low pressure and low chlorine residuals. Some water mains are undersized and are approaching the end of useful life. An existing water storage tank has reached end of useful life. The utility will construct a new meter pit with chlorination facilities, water mains, booster station, an elevated and a ground water storage tanks.	1,2	TBD	EI, EE	\$47.95	\$3,680,000	\$4,740,000
3	17	Schneider	\$46,339	314	5245042	DW 13024501	The town's distribution system has areas of old and undersized water mains that need to be replaced. Water quality and supply are insufficient, a water treatment plant and a new well are also proposed.	1,2,3	\$0	N/A	\$68.11	\$2,134,248	\$6,874,248
4	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	The existing water treatment plant is over 50 years old and has reached end of useful life. The utility plans to construct a new water treatment plant and raw water main.	2,3	\$820,000	EE	\$12.99	\$7,800,000	\$14,674,248
5	14	Arcadia	\$44,063	1,747	5229001	DW 13012901	The town's distribution system has areas of old and undersized water mains that need to be replaced.	1,2,3	\$644,905	WE	\$28.60	\$938,745	\$15,612,993
6	14	Linton	\$26,477	5,774	5228005	DW 11052801	The utility struggles with water quality (high iron levels) and low pressure issues. In response, the utility plans to install a new water treatment plant and replace water mains.	2	\$550,000	WE, EE	varies	\$4,890,492	\$20,503,485
7	13	Wolcott	\$37,562	989	5291015	DW 09629101	The utility has old, undersized distribution lines and media filters that have reached end of useful life. The utility plans to replace the lines and media filters.	1,2,3	\$150,000	WE	\$22.90	\$748,125	\$21,251,610
8	13	Grandview	\$35,417	874	5274005	DW 09457401	The utility's existing storage tank was built in 1964; it has reached end of useful life and is undersized. The utility plans to replace it with a larger tank.	2	\$28,034	EE	\$42.13	\$1,311,000	\$22,562,610
9	12	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 09534905	The utility requires another raw water intake structure at its White River water treatment plant.	2	\$1,126,000	EE	varies	\$28,700,000	\$51,262,610
10	11	Yorktown	\$50,974	4,684	5218014	DW 09671801	The utility needs to add a well to maintain supply and to act as back up in the event an existing well becomes inoperable.	2	\$0	N/A	\$35.64	\$1,060,000	\$52,322,610
11	8	Indiana American Water Company (IAWC)	\$47,386	1,500	5287008	DW 14048701	To maintain technical, managerial, and financial capacity, the IAWC will purchase the Yankeetown Water Authority.	2	\$0	NA	\$42.42	\$1,795,000	\$54,117,610

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$3,366,139

\$54,117,610

Applications Only: Not Scored and Unranked

Application Only	--	Brown County Water Utility Inc.	\$43,708	11,300	5207001	DW13130702	The utility has a standpipe water tank that has reached the end of its useful life and is deteriorated. This project proposes a new larger tank to replace the old tank.	1,2	TBD	TBD	\$50.88	\$500,000	\$500,000
Application Only	--	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 10104901	Switchgear and other electrical components have reached end of useful life and need to be replaced. The utility plans to replace these.	2	TBD	TBD	varies	\$7,993,000	\$8,493,000
Application Only	--	Colfax	\$42,687	878	5212001	DW 14011201	To improve water quality and safety, the town plans upgrades to the south well, treatment plant, and elevated storage tank. To address pressure and water quality issues, the town plans to install water mains, backflow prevention devices, and replacement of a hydrant. A new storage building is also planned.	1	TBD	WE	\$48.00	\$960,000	\$9,453,000
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	The utility needs a new water treatment plant and plans to replace it.	2	TBD	TBD	\$33.92	\$868,000	\$10,321,000
Application Only	--	Southern Monroe Water Authority	\$38,864	9,088	5253007	DW 14035301	The utility has low pressure issues and deteriorated booster stations. In response, it will construct a new connection with its supplier and install reinforcement mains.	2,3	TBD	TBD	\$27.53	\$2,680,000	\$13,001,000
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	The utility has an area in the distribution system with low pressure and an area of cast iron pipe that is subject to main breaks. The utility plans to install a new tank to address the pressure issue and will replace the cast iron pipe with PVC.	2	TBD	TBD	\$14.04	\$1,080,000	\$14,081,000

TOTAL APPLICATIONS ONLY SUBMITTED

\$14,081,000

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$3,366,139

\$68,198,610

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.