

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
 2014 Project Priority List, April 1, 2014, 4th Quarter
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2014 (July 1, 2013 - June 30, 2014)
 List B: Large Systems: Population greater than 10,000

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
1	35	Delaware County RWD (Cowan)	\$34,659	51,339	IN002563	WW110718 05	Failing septic systems. New WWTP and Sewers.	I, II, IV-A	2	\$ -	-	\$ 184.00	\$ 6,240,000	\$ 6,240,000
2	32	Jeffersonville	\$37,234	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construction new interceptor sewer.	IV-B, V	TBD	TBD	TBD	\$ 53.74	\$ 30,826,000	\$ 37,066,000
3	31	Huntington (Airport)	\$35,600	17,450	IN0023132	WW099235 04	Failing septic systems. New sewers.	IV-A	2	\$ -	-	\$ 19.35	\$ 1,012,000	\$ 38,078,000
4	30	Madison	\$40,796	11,967	IN0025666	WW131439 03	Excessive wet weather flow exceeds WWTP capacity. Increase wet weather capacity at WWTP.	VI	TBD	TBD	TBD	\$ 31.00	\$ 9,537,900	\$ 47,615,900
5	30	Elkhart	\$34,616	50,949	IN0025674	WW141620 03	CSO LTCP at the WWTP and collection system	V	TBD	TBD	TBD	\$ 26.84	\$ 23,263,900	\$ 70,879,800
6	14	West Lafayette	\$24,869	28,778	IN0024821	WW141079 07	Infiltration and inflow issues. Failing septic systems. New pump station and sewers.	IIIB, IV-A	1,2	TBD	TBD	\$ 22.44	\$ 5,265,000	\$ 76,144,800
7	4	Newburgh	\$41,581	31,002	IN0023892	WW065987 05	Failing septic systems. New sewers.	V	2	\$ -	-	\$ 40.55	\$ 4,594,000	\$ 80,738,800
8	2	Huntington (Riverfork)	\$35,600	17,450	IN0023132	WW099335 05	Failing septic systems. New sewers.	IV-A	2	\$ -	-	\$ 19.35	\$ 2,152,000	\$ 82,890,800
TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED										\$ -		\$ 82,890,800		

Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	MHI ²	Population	NPDES #	SRF Project No.	Project Description	Needs Category ³	Sustainability Policy Category ⁴	Estimated Green Project Reserve Cost	Green Project Reserve Category ⁵	Estimated Post-Project User Rate ²	Estimated Total Project Cost	Cumulative Total
Application Only	--	Clarksville	\$35,473	21,400	IN0047058	WW100510 01	Facility age is problem. Improvements to the WWTP.	VI	TBD	TBD	TBD	\$ 15.50	\$ 1,740,000	\$ 1,740,000
Application Only	--	Evansville	\$33,039	117,429	IN0032956	WW142182 13	CSO LTCP at the WWTP and collection system	V	1, 2, 3	TBD	GI, EE, EI	\$ 45.72	\$ 103,250,000	\$ 104,990,000
Application Only	---	Hammond SD	\$35,528	149,595	IN0023060	WW124511 10	WWTP is deteriorating, major I/I in the system, CSO LTCP included. WWTP upgrades and sewer work.	I, III-B, V, VI	TBD	TBD	TBD	\$ 18.70	\$ 63,305,000	\$ 168,295,000
TOTAL APPLICATIONS ONLY SUBMITTED												\$ 168,295,000		

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$ 251,185,800

Footnotes:

¹A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

² Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ Needs Categories

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| I. Secondary Wastewater Treatment | VI. Stormwater Management Programs | VII-B. NPS Control: Agriculture (Animals) | VII-J. NPS Control: Sanitary Landfills |
| II. Advanced Wastewater Treatment | VI-A. Stormwater Conveyance Infrastructure | VII-C. NPS Control: Silviculture | VII-K. NPS Control: Hydromodification |
| III-A. Infiltration/Inflow Correction | VI-B. Stormwater Treatment Systems | VII-E. NPS Control: Ground Water Protection | VII-M. NPS Control: Other Estuary Management Activities |
| III-B. Sewer Replacement/Rehabilitation | VI-C. Green Infrastructure | VII-F. NPS Control: Marinas | X. Recycled Water Distribution |
| IV-A. New Collector Sewers and Appurtenances | VI-D. General Stormwater Management | VII-G. NPS Control: Resource Extraction | XII. Decentralized Wastewater Treatment Systems |
| IV-B. New Interceptors Sewer and Appurtenances | VII. Nonpoint Source (NPS) Control | VII-H. NPS Control: Brownfields | |
| V. Combined Sewer Overflow (CSO) Correction | VII-A. NPS Control: Agriculture (Cropland) | VII-I. NPS Control: Storage Tanks | |

⁴EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.