

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM  
 2016 Project Priority List, April 1, 2016, 4th Quarter  
 Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2016 (July 1, 2015 - June 30, 2016)  
 List B: Large Systems: Population greater than 10,000

Preliminary Engineering Reports

PPL Rank <sup>1</sup>	PPL Score	Participant	County	MHI <sup>2</sup>	Population	NPDES #	SRF Project No.	Project Description	Needs Category <sup>3</sup>	Sustainability Policy Category <sup>4</sup>	Estimated Green Project Reserve Cost	Green Project Reserve Category <sup>5</sup>	Estimated Post-Project User Rate <sup>2</sup>	Estimated Total Project Cost	Cumulative Total
1	51	Allen County RWSD	Allen	\$50,030	355,329	IN0048119	WW142802 07	Failing septic systems. New sewers.	IV-A	2	\$0	NA	TBD	\$7,535,000	\$7,535,000
2	40	Fort Wayne	Allen	\$44,599	253,691	IN0032191	WW160602 08	Age of the WWTP and collection system and the CSO LTCP require upgrades in the system.	I, IIIa, V	1,2,3	TBD	TBD	\$44	\$250,000,000	\$257,535,000
3	32	Jeffersonville	Clark	\$37,234	44,953	IN0023302	WW121213 07	CSO LTCP Improvements. Construct new interceptor sewer.	IV-B, V	TBD	\$1,305,000	EE	\$54	\$34,000,000	\$291,535,000
4	29	Crown Point	Lake	\$52,889	27,317	IN0025963	WW160845 05	CSO LTCP Improvements. WWTP, I/I and collection system improvements needed.	I, IIIA, V	TBD	TBD	TBD	TBD	\$6,500,900	\$298,035,900
5	21	Newburgh	Warrick	\$56,873	37,749	IN0023060	WW150687 06	I/I in the system. This project will replace sewers and lift stations.	III-A	TBD	TBD	TBD	\$41	\$3,961,850	\$301,997,750
6	21	Fall Creek Regional Waste District	Madison	\$51,481	15,800	IN0049026	WW160748 03	Sewer rehabilitation due to infiltration and inflow. A new bar screen at the reformatory.	II, IV	1,2,3	TBD	TBD	\$36	\$17,400,000	\$319,397,750

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$1,305,000

\$319,397,750

Applications Only: Not Scored and Unranked

PPL Rank <sup>1</sup>	PPL Score	Participant	County	MHI <sup>2</sup>	Population	NPDES #	SRF Project No.	Project Description	Needs Category <sup>3</sup>	Sustainability Policy Category <sup>4</sup>	Estimated Green Project Reserve Cost	Green Project Reserve Category <sup>5</sup>	Estimated Post-Project User Rate <sup>2</sup>	Estimated Total Project Cost	Cumulative Total
Application Only	--	Allen County	Allen	\$47,901	355,329	IN0048119	WW142902 07	Failing septic systems. New sewers.	IV-A	2	TBD	TBD	TBD	\$7,305,000	\$7,305,000
Application Only	--	Brownsburg	Hendricks	\$65,340	21,285	IN0021245	WW160432 03	Capacity at 90%. Increase WWTP capacity and add advanced treatment.	I, II	1, 2, 3	TBD	TBD	\$50	\$24,691,000	\$31,996,000
Application Only	--	Evansville	Vanderburgh	\$33,039	117,429	IN0032956	WW142182 16	CSO LTCP Compliance at the WWTP and collection system.	V	1, 2, 3	TBD	GI, EE, EI	\$46	\$57,300,000	\$89,296,000
Application Only	---	Hammond SD	Lake	\$52,250	150,050	IN0023060	WW150811 10	WWTP is deteriorating, I/I in the system, CSO LTCP included. WWTP upgrades and sewer work.	I,II, III-B, IV-B, V	TBD	TBD	TBD	\$19	\$67,447,000	\$156,743,000
Application Only	---	Logansport	Cass	\$33,483	18,396	IN0023604	WW150709 05	LTCP requirements. Interceptor replacement.	IV-B	2	TBD	TBD	\$14	\$5,000,000	\$161,743,000
Application Only	--	Newton County RWSD	Newton	\$49,769	14,244	IN0063479	WW161456 01	Local expansion requires new lines, FM and LS, and a WWTP upgrade.	I	1	TBD	TBD	\$14	\$17,680,000	\$179,423,000

TOTAL APPLICATIONS ONLY SUBMITTED

\$179,423,000

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$1,305,000

\$498,820,750

Footnotes:

<sup>1</sup> A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

<sup>2</sup> Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

<sup>3</sup> Needs Categories

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|--|--|---|---|
| I. Secondary Wastewater Treatment              | VI. Stormwater Management Programs         | VII-B. NPS Control: Agriculture (Animals)   | VII-J. NPS Control: Sanitary Landfills                  |
| II. Advanced Wastewater Treatment              | VI-A. Stormwater Conveyance Infrastructure | VII-C. NPS Control: Silviculture            | VII-K. NPS Control: Hydromodification                   |
| III-A. Infiltration/Inflow Correction          | VI-B. Stormwater Treatment Systems         | VII-E. NPS Control: Ground Water Protection | VII-M. NPS Control: Other Estuary Management Activities |
| III-B. Sewer Replacement/Rehabilitation        | VI-C. Green Infrastructure                 | VII-F. NPS Control: Marinas                 | X. Recycled Water Distribution                          |
| IV-A. New Collector Sewers and Appurtenances   | VI-D. General Stormwater Management        | VII-G. NPS Control: Resource Extraction     | XII. Decentralized Wastewater Treatment Systems         |
| IV-B. New Interceptors Sewer and Appurtenances | VII. Nonpoint Source (NPS) Control         | VII-H. NPS Control: Brownfields             |   |
| V. Combined Sewer Overflow (CSO) Correction    | VII-A. NPS Control: Agriculture (Cropland) | VII-I. NPS Control: Storage Tanks           |   |

<sup>4</sup> EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

<sup>5</sup> EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.