

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2013 Project Priority List (PPL), October 1, 2012, 2nd Quarter

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2013 (July 1, 2012- June 30, 2013)

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
1	65	Bloomington	\$36,500	319	5261001	DW 11066101	In response to several nitrate maximum contaminant level exceedences, the utility plans to install an ion exchange water treatment plant and related appurtenances.	2	\$0	N/A	\$30.58	\$1,033,025	\$1,033,025
2	19	Owensville	\$34,306	2,190	5226006	DW 12042601	To address pressure and water quality issues, a high lost water percentage, and a lack of backflow protection, the utility plans to replace water mains, meters, and install backflow prevention devices.	1,2,3	\$1,131,000	WE, EI	\$19.60/\$39.20	\$1,349,000	\$2,382,025
3	18	New Chicago	\$32,759	6,600	5245032	DW 12054501	The utility has some distribution lines that are old and undersized, and lacks adequate storage. The utility plans to replace these lines and install a new water storage tank.	1,2,3	TBD	WE	\$28.78	\$6,050,000	\$8,432,025
4	17	Elnora	\$27,321	721	5214003	DW 12061401	The original facilities have reached end of useful life and are undersized. The utility plans to install two new wells, new mains, a new water treatment plant, a new storage tank, and new meters.	2	TBD	TBD	\$45.22	\$4,988,000	\$13,420,025
5	17	Lake Station	\$36,984	12,572	5245027	DW 12034501	The utility struggles with declining well supply, high iron and manganese levels, inadequate water storage, and high lost water percentage. To address these issues, the utility plans to install replacement and new wells, a new water treatment plant, a new water storage tank, and implement a water loss audit, leak detection survey, and meter replacement program.	2,3	\$1,509,000	EE	\$39.32	\$11,680,900	\$25,100,925
6	16	Brooklyn	\$42,880	1,545	5255002	DW 11025501	The utility's distribution system has problems with low flow and pressure problems. To address these issues, the utility plans to raise the height of an existing water tower, replace undersized lines and hydrants, and add lines for looping.	1,2,3	\$713,000	WE, EE	\$28.02	\$1,148,192	\$26,249,117
7	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	The existing water treatment plant is over 50 years old and has reached end of useful life. The utility plans to construct a new water treatment plant and raw water main.	2,3	\$820,000	EE	\$12.99	\$7,800,000	\$34,049,117
8	14	Linton	\$26,477	5,774	5228005	DW 11052801	The utility struggles with water quality (high iron levels) and low pressure issues. In response, the utility plans to install a new water treatment plant and replace water mains.	2	\$550,000	WE, EE	varies	\$4,890,492	\$38,939,609
9	13	Speedway	\$37,713	12,881	5249008	DW 11074901	Two wells, the surface water intake, and other water treatment plant components have reached the end of useful life. In addition, improvements are needed to comply with LT2ESWTR/Stage 2 DBR. The utility plans to install new wells, a new surface water intake, and make upgrades at the groundwater and surface water treatment plants.	1,2,3	\$2,529,000	WE, EE	\$19.55	\$7,000,000	\$45,939,609
10	13	Wolcott	\$37,562	989	5291015	DW 09629101	The utility has old, undersized distribution lines and media filters that have reached end of useful life. The utility plans to replace the lines and media filters.	1,2,3	\$150,000	WE	\$22.90	\$748,125	\$46,687,734
11	13	Grandview	\$35,417	874	5274005	DW 09457401	The utility's existing storage tank was built in 1964; it has reached end of useful life and is undersized. The utility plans to replace it with a larger tank.	2	\$28,034	EE	\$42.13	\$1,311,000	\$47,998,734
12	12	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 09534905	The utility requires another raw water intake structure at its White River water treatment plant.	2	\$1,126,000	EE	varies	\$28,700,000	\$76,698,734
13	11	Yorktown	\$50,974	4,684	5218014	DW 09671801	The utility needs to add a well to maintain supply and to act as back up in the event an existing well becomes inoperable.	2	\$0	N/A	\$35.64	\$750,000	\$77,448,734
14	11	Elrod Water Company (Hoosier Hills Regional Water District)	\$44,029	8,793	5269002	DW 10166901	The utility plans to regionalize with several neighboring utilities that have violations. The project includes new wells, water treatment plant, storage, and mains.	2	\$250,000	EE	\$29.17	\$22,576,325	\$100,025,059
15	10	Cedar Lake	\$43,987	2,214	5245047	DW 10134503	The utility has an area in the distribution system with pressure and flow issues. The utility has installed water mains and plans to refinance the cost of the project.	2	\$0	N/A	\$36.04	\$2,400,000	\$102,425,059
16	10	North Lawrence Water Authority	\$36,280	11,340	5247004	DW 10084702	The utility has an area in the distribution system with pressure and flow issues. The utility plans to install water mains in this area.	2	\$0	N/A	\$36.84	\$1,128,000	\$103,553,059

2013 Fundable Range \$25 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$8,806,034

\$103,553,059

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Applications Only: Not Scored and Unranked

PPL Rank ¹	PPL Score	Participant	MHI ^{2,3}	Population	PWSID #	SRF Project No.	Project Description	EPA's Sustain-ability Policy Category ⁴	Green Project Reserve Cost	Green Project Reserve Category ⁵	Post-Project / Current User Rate (per 4,000 gallons) ²	Total Project Cost	Cumulative DWSRF Request
Application Only	--	Citizens Water - Indianapolis	\$40,051	869,570	5249004	DW 10104901	Switchgear and other electrical components have reached end of useful life and need to be replaced. The utility plans to replace these.	TBD	TBD	TBD	varies	\$7,993,000	\$111,546,059
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	The utility needs a new water treatment plant and plans to replace it.	TBD	TBD	TBD	\$33.92	\$868,000	\$112,414,059
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	The utility has an area in the distribution system with low pressure and an area of cast iron pipe that is subject to main breaks. The utility plans to install a new tank to address the pressure issue and will replace the cast iron pipe with PVC.	TBD	TBD	TBD	\$14.04	\$1,080,000	\$113,494,059

TOTAL APPLICATIONS ONLY SUBMITTED

\$9,941,000

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$8,806,034

\$113,494,059

Footnotes:

¹ A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the Project Priority List (PPL).

² Additional subsidization may be provided to participants who have a low Median Household Income (MHI) and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

³ The Indiana DWSRF Loan Program defines a Disadvantaged Community as a participant with a Median Household Income (2000 US Census) that is less than \$33,669.

⁴ EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and replacement in existing communities. Category 2: investigations, studies, or plans that improve the technical, managerial, and financial capacity of the assistance recipient to operate, maintain, and replace financed infrastructure. Category 3: preliminary planning, alternatives assessment, and eligible capital projects that reflect the full life cycle costs of infrastructure assets, conserve natural resources, or use alternative approaches to integrate natural or "green" systems into the built environment.

⁵ EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.