

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2011 Project Priority List (July 1, 2010)

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2011 (July 1, 2010- June 30, 2011)

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Estimated Post-Project User Rate (per 4,000 gallons) ¹
1	33.3	Petersburg	27,054	3,988	5263002	DW 10116302	\$108,864	water mains	\$1,445,000	\$19.78
2	18.2	Yankeetown Water Authority	42,576	1,500	5287008	DW 10078702	\$250,152	water well, treatment plant, mains	\$3,768,000	\$39.28
3	18	Lynnville	35,556	877	5287006	DW 10068701	TBD	water storage	\$860,000	\$35.85
4	18	Cambridge City	33,750	2,200	5289002	DW 09708901	\$20,000	water wells, water mains	\$2,159,000	\$17.00
5	17.2	South Lawrence Utilities	34,490	6,777	5247007	DW 09164701	\$37,000	water storage, lab building	\$1,850,000	\$37.16
6	17	Earl Park	32,981	470	5204003	DW 06130401	\$11,540	well, mains	\$696,860	\$26.52
7	16	English	27,708	670	5213002	DW 09631301	\$20,144	water storage	\$526,000	\$33.09
8	15	LaPorte	35,376	22,000	5246017	DW 10144501	\$265,000	water main	\$5,143,300	\$14.65
9	15	Vincennes	26,289	18,701	5242014	DW 09604201	\$820,000	water mains, water treatment plant	\$7,800,000	\$12.99
10	15	Glenwood	33,750	318	5270002	DW09287001	TBD	water storage, water mains	\$845,500	\$43.51
11	15	Indianapolis Water - Unserviced Areas	40,051	810,321	5249004	DW 09524904	\$0	water mains	\$832,000	<\$45.00
12	14.2	Brownsburg	53,629	22,140	5232002	DW 10133201	\$212,000	water treatment plant	\$4,240,000	\$14.28
13	14.2	Sugar Creek Utilities / Riley Village	46,802	160	5230006	DW 09153001	\$104,980	water mains	\$270,000	\$17.25
14	14	Grandview	35,417	874	5274005	DW 09457401	\$28,034	water tower	\$1,311,000	\$42.13
15	14	Decatur County Rural Water Corporation	40,401	1,294	5216008	DW 09311601	\$7,500	water storage, water mains	\$4,121,000	\$57.36
16	13.5	Bean Blossom	38,893	8,640	5260001	DW 09406001	\$21,600	water mains	\$5,398,250	\$42.00
17	13.1	And-Tro Water Authority	36,246	4,136	5262001	DW 09386202	\$45,144	storage, water mains, computer system	\$2,795,000	\$48.44
18	13	Wolcott	37,563	989	5291015	DW 09629101	\$150,000	water mains, water treatment plant	\$748,125	\$22.90
19	12.2	Indiana American Water - Farmersburg	30,478	1,998	5277003	DW 09237703	\$130,680	water mains	\$1,090,842	\$29.43
20	12	Huntington	33,483	17,451	5235005	DW 09473502	\$694,000	water storage, treatment plant, wells	\$9,275,000	\$18.35
21	11.2	Indiana American Water - Richmond	30,210	42,454	5289012	DW 09258906	\$163,080	water mains	\$1,391,313	\$29.43
22	11.2	Indiana American Water - Kokomo	36,258	57,240	5234007	DW 09273408	\$291,600	water mains	\$2,608,754	\$33.64
23	11.2	Indiana American Water - Terre Haute	28,018	64,873	5284012	DW 09268407	\$75,600	water mains	\$580,422	\$29.43
24	11.2	Indiana American Water - Muncie	26,613	74,950	5218012	DW 09241805	\$75,600	water mains	\$575,833	\$26.45
25	11.1	Alexandria	35,359	6,300	5248001	DW 09364801	\$24,516	water storage	\$1,135,000	\$13.09
26	11	Indianapolis Water - White River Intake	40,051	810,321	5249004	DW 09534905	\$1,126,000	surface water intake	\$28,700,000	varies
27	10.9	Yorktown	50,974	4,684	5218014	DW 09671801	\$0	water well, water main	\$750,000	\$35.64
28	10.8	Hammond - Water Tank	35,528	78,292	5245020	DW 09654501	\$6,000	water storage	\$2,391,000	\$5.79
29	10.2	Cedar Lake	43,897	2,214	5245047	DW 10134503	\$0	water main	\$2,400,000	\$36.04
30	10.2	Indiana American Water - Northwest	27,195	173,431	5245015	DW 09224504	\$194,898	water mains, water treatment plant	\$1,684,617	\$24.85
31	10	North Lawrence Water Authority	36,280	11,340	5247004	DW 10084702	\$0	water mains	\$1,128,000	\$36.84
32	10.5	Elrod Water Company (Hoosier Hills Regional Water District)	44,029	8,793	5269002	DW 10166901	\$250,000	water storage, mains, wells, treatment	\$22,576,325	\$29.17
33	8	Berne	35,491	4,150	5201001	DW 09190101	\$10,519	water storage, water mains	\$2,190,000	\$28.04
34	8	Indianapolis Water - Main Replacements	40,051	810,321	5249004	DW 09504902	\$22,086	water mains	\$409,000	varies
35	6	Cumberland (Gem Water, Inc.)	57,875	5,500	5230008	DW 10153001	\$0	utility purchase	\$2,700,000	\$33.92
36	3	Rensselaer	34,821	6,263	5237005	DW 10123701	\$0	planning study	\$50,000	\$20.77

Fundable Range: \$30 Million

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$5,166,537

\$126,445,141

Applications Only: Not Scored and Unranked

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Post-Project / Current User Rate (per 4,000 gallons) ¹
Application Only	--	Albany	33,314	2,368	5218001	DW 10011801	TBD	water treatment plant, water storage, water mains	\$1,720,000	\$30.00
Application Only	--	Greenville	49,271	4,363	5222004	DW 10152201	TBD	water storage and booster station	TBD	\$23.72
Application Only	--	Indianapolis Water - Switchgear Upgrades	40,051	810,321	5249004	DW 10104901	TBD	electrical upgrades	\$7,993,000	varies
Application Only	--	Millersburg	43,750	900	5220015	DW 10032001	TBD	water treatment plant	\$868,000	\$33.92
Application Only	--	Rensselaer	34,821	6,263	5237005	DW 10123702	TBD	water treatment plant	\$2,000,000	\$20.77
Application Only	--	Walton	41,429	1,069	5209010	DW 10040901	TBD	water mains, water treatment plant, well	\$2,740,710	\$56.03
Application Only	--	Westfield	52,963	18,152	5229009	DW 10052901	TBD	water mains, well, storage, building	\$1,390,000	\$14.04

TOTAL APPLICATIONS ONLY SUBMITTED

\$16,711,710

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$5,166,537

\$143,156,851

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

² A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the PPL.