

INDIANA DRINKING WATER STATE REVOLVING FUND (DWSRF) LOAN PROGRAM

2012 Project Priority List

Projects Applying for Financial Assistance (20 Year Loan) In State Fiscal Year 2012 (July 1, 2011- June 30, 2012)

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PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Total	Estimated Post-Project User Rate (per 4,000 gallons) ¹
1	18	Yankeetown Water Authority	\$42,576	1,500	5287008	DW 10078702	\$250,152	water well, treatment plant, mains	\$3,768,000	\$3,768,000	\$39.28
2	17	Rensselaer	\$34,821	6,263	5237005	DW 10123702	TBD	water treatment plant	\$3,424,000	\$7,192,000	\$20.77
3	17	Bargersville	\$51,425	28,000	5241001	DW 12014102	TBD	water treatment plant, wells, main	\$9,680,000	\$16,872,000	\$47.21
4	17	South Lawrence Utilities	\$34,490	6,777	5247007	DW 09164701	\$37,000	water storage, lab building	\$1,850,000	\$18,722,000	\$37.16
5	16	Brooklyn	\$42,880	1,545	5255002	DW 11025501	TBD	water storage, mains	\$995,703	\$19,717,703	\$28.02
6	15	Fort Wayne	\$36,518	250,000	5202020	DW 11030202	\$10,664,406	water treatment, mains, utility purchase	\$24,000,000	\$43,717,703	\$19.85
7	15	Vincennes	\$26,289	18,701	5242014	DW 09604201	\$820,000	water mains, treatment plant	\$7,800,000	\$51,517,703	\$12.99
8	14	Brownsburg	\$53,629	22,140	5232002	DW 10133201	\$212,000	water treatment plant	\$4,240,000	\$55,757,703	\$14.28
9	14	Greenville	\$49,271	4,363	5222004	DW 10152201	TBD	water storage, booster station	\$1,077,250	\$56,834,953	\$32.12
10	14	Linton	\$26,477	5,774	5228005	DW 11052801	TBD	water treatment plant, mains	\$4,708,827	\$61,543,780	varies
11	13	Speedway	\$37,713	12,881	5249008	DW 11074901	\$2,723,000	water treatment, wells	\$7,000,000	\$68,543,780	\$19.55
12	13	Wolcott	\$37,563	989	5291015	DW 09629101	\$150,000	water mains, treatment plant	\$748,125	\$69,291,905	\$22.90
13	13	Grandview	\$35,417	874	5274005	DW 09457401	\$28,034	water tower	\$1,311,000	\$70,602,905	\$42.13
14	12	Ingalls	\$43,456	7,600	5248012	DW 11014804	\$0	wells, mains	\$1,075,000	\$71,677,905	\$30.48
15	12	Indianapolis Water - White River Intake	\$40,051	869,570	5249004	DW 09534905	\$1,126,000	surface water intake	\$28,700,000	\$100,377,905	varies
16	11	Yorktown	\$50,974	4,684	5218014	DW 09671801	\$0	water well, main	\$750,000	\$101,127,905	\$35.64
17	11	Elrod Water Company (Hoosier Hills Regional Water District)	\$44,029	8,793	5269002	DW 10166901	\$250,000	water storage, mains, wells, treatment	\$22,576,325	\$123,704,230	\$29.17
18	10	Cedar Lake	\$43,897	2,214	5245047	DW 10134503	\$0	water main	\$2,400,000	\$126,104,230	\$36.04
19	10	North Lawrence Water Authority	\$36,280	11,340	5247004	DW 10084702	\$0	water mains	\$1,128,000	\$127,232,230	\$36.84
20	8	Indianapolis Water - Main Replacements	\$40,051	869,570	5249004	DW 09504902	\$22,086	water mains	\$409,000	\$127,641,230	varies

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$16,282,678

\$127,641,230

Applications Only: Not Scored and Unranked

PPL Rank	PPL Score	Project Name	MHI	Population	PWSID #	SRF Project No.	Green Project Reserve	Project Description	Total Project Cost	Total	Post-Project / Current User Rate (per 4,000 gallons)
Application Only	--	Albany	\$33,314	2,368	5218001	DW 10011801	TBD	water treatment plant, storage, mains	\$1,720,000	\$1,720,000	\$30.00
Application Only	--	Bloomington	\$36,500	319	5261001	DW 11066101	TBD	water treatment plant	\$1,195,000	\$2,915,000	\$30.58
Application Only	--	Indianapolis Water - Switchgear Upgrades	\$40,051	869,570	5249004	DW 10104901	TBD	electrical upgrades	\$7,993,000	\$10,908,000	varies
Application Only	--	Millersburg	\$43,750	900	5220015	DW 10032001	TBD	water treatment plant	\$868,000	\$11,776,000	\$33.92
Application Only	--	Westfield	\$52,963	18,152	5229009	DW 10052901	TBD	water mains, well, storage, building	\$1,390,000	\$13,166,000	\$14.04

TOTAL APPLICATIONS ONLY SUBMITTED

\$13,166,000

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$16,282,678

\$140,807,230

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

² A community must submit a complete Preliminary Engineering Report to the DWSRF Loan Program in order for the project to be scored and ranked on the PPL.

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Fundable Range: \$26 Million