INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
2013 Project Priority List, July 1, 2012, 1st Quarter
Projects Applying for Financial Assistance (20 year loan) in State Fiscal Year 2013 (July 1, 2012 - June 30, 2013)
List B: Small Systems: Population less than 10,000

| PPL Rank [1] | PPL Score | Participant | MHI [2] | Population | NPDES # | SRF Project No. | Project Description | Needs Category [3] | Sustainability Policy Category [4] | Estimated Green Project Reserve Cost | Green Project Reserve Category [5] | Estimated Post-Project User Rate [2] | Estimated Total Project Cost | Cumulative Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 48 | Newport | $ 33,571 | 578 | TBD | WW111283 01 | Failing septic systems. Install New Wastewater Treatment Plant (WWTP) and Sewers. | I, IV-A | 2, 3 | $ 202,830 | EE | $ 197.95 | $ 6,262,000 | $ 6,262,000 | 2013 Fundable Range: $50 Million |
| 2 | 48 | Freelandville RSD | $ 40,603 | 643 | TBD | WW130179 06 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | $ - | - | $ 160.11 | $ 5,937,000 | $ 12,199,000 | |
| 3 | 46 | Coal City | $ 33,550 | 1,078 | TBD | WW111360 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2,3 | $ 2,286,940 | EI | $ 193.51 | $ 2,589,000 | $ 14,788,000 | |
| 4 | 42 | Russiaville | $ 40,875 | 1,092 | IN0020532 | WW096434 01 | Plant surcharges, failing septic systems & Infiltration and Inflow (I/I) in sewers. Will install Equalization (EQ) basin, install new sewers and line sewers. | I, IV-A | 1,2 | $ - | NA | $ 47.40 | $ 1,705,000 | $ 16,493,000 | |
| 5 | 37 | Eaton | $ 31,563 | 1,603 | IN0021652 | WW0911118 01 | Combined Sewer Overflows (CSO) in system. Project will separate sewers. | V | 2 | $ - | NA | $ 26.90 | $ 973,000 | $ 17,466,000 | |
| 6 | 35 | English | $ 20,870 | 673 | IN0039993 | WW0913713 01 | Failing septic systems. Install New Sewers. | IV-A | 2 | $ - | NA | $ 46.37 | $ 1,008,000 | $ 18,474,000 | |
| 7 | 35 | Edwardsport | $ 27,100 | 348 | TBD | WW101542 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | $ - | NA | $ 154.00 | $ 3,159,736 | $ 21,633,736 | |
| 8 | 35 | Whitestown | $ 46,528 | 2,867 | TBD | WW120626 03 | Indianapolis requests Whitestown to be removed from system and documented growth in area. New South WWTP or WWTP Expansion. | I | 2,3 | TBD | GI, WE, EE, EI | $ 53.08 | $ 19,000,000 | $ 40,633,736 | |
| 9 | 29 | Greentown | $ 43,750 | 2,546 | IN0021091 | WW123405 01 | Increased flow requires new influent and effluent pipe. WWTP is over 50 years old. Upgrades and replacement of equipment is needed. | I, III-A | 1,2,3 | $ 182,000 | GI, WE, WW | $ 94.55 | $ 5,463,000 | $ 46,096,736 | |
| 10 | 28 | Charlestown | $ 28,238 | 5,993 | IN0020508 | WW090210 01 | Cost overruns to new sewers due to bedrock require additional funding. | IV-A | 2 | $ - | NA | $ 49.30 | $ 410,500 | $ 46,507,236 | |
| 11 | 28 | Wadesville-Blairsville | $ 51,705 | 1,250 | TBD | WW101665 01 | Failing septic systems. Install New WWTP and Sewers. | IV-A | 2 | $ - | NA | TBD | $ 10,549,598 | $ 57,056,834 | |
| 12 | 28 | Cannelton | $ 27,361 | 1,209 | IN0021016 | WW0911962 01 | National Pollution Discharge Elimination System (NPDES) violations. Improvements will be made at the WWTP and lift stations. | I, III-B | 1,2 | $ - | NA | $ 74.57 | $ 1,322,810 | $ 58,379,644 | |

DRAFT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13 | 28 | Portland | $ 31,045 | 6,852 | IN0020095 | WW112038 01 | WWTP has exceeded it's useful life. WWTP Upgrades. Also CSO collection system. Will construct new sanitary sewers. | I, V | 1,2,3 | $ 5,000,000 | EE | $ 29.42 | $ 5,000,000 | $ 63,379,644 |
| 14 | 26 | Summitville | $ 37,303 | 1,002 | IN0024562 | WW094648 01 | CSO Long Term Control Plan (LTCP) requires sewer separation to eliminate outfall 004. | V | 1,2 | $ - | NA | $ 75.27 | $ 1,905,170 | $ 65,284,814 |
| 15 | 26 | Romney RSD | $ 50,938 | 377 | TBD | WW102079 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | $ - | NA | $ 177.28 | $ 3,644,000 | $ 68,928,814 |
| 16 | 26 | North Manchester | $ 41,088 | 6,112 | IN0020362 | WW130385 01 | Aging combined sewers. New interceptor sewers, WWTP upgrade and CSO LTCP improvements. | 1, IV-B, V | 1,2 | $ - | - | $ 21.52 | $ 3,852,000 | $ 72,780,814 |
| 17 | 25 | Linton | $ 26,477 | 5,774 | IN0020575 | WW100628 01 | I/I is excessive. Sewers will be lined and WWTP will be upgraded to increase the hydraulic capacity. | III-A | 1,2 | $ - | NA | $ 32.45 | $ 5,239,000 | $ 78,019,814 |
| 18 | 25 | Parker City | $ 33,750 | 1,419 | IN0020729 | WW112368 02 | Permit violations. City will make improvements to the collection system and WWTP. | 1, III-B | 1,2,3 | $ 464,000 | EE | $ 41.00 | $ 1,240,000 | $ 79,259,814 |
| 19 | 25 | Reynolds | $ 44,153 | 533 | IN0030589 | WW129115 01 | Excessive I/I in system with enforcement action. Sewer rehabilitation. | III-B | 1,2,3 | $ 661,000 | EE | TBD | $ 661,000 | $ 79,920,814 |
| 20 | 24 | Clark County (Underwood) | $ 40,111 | 5,993 | IN0001163 | WW0911810 01 | Failing septic systems. Will install new sewers and send flow to Henryville. | IV-A | 2 | $ - | NA | $ 23.50 | $ 2,350,000 | $ 82,270,814 |
| 21 | 24 | Middlebury | $ 55,000 | 3,420 | IN0023761 | WW122008 02 | Excessive flows and loadings due to growth. Expansion of the WWTP. | I, II, III-B, IV-B, VI | 1,2 | TBD | TBD | $ 30.50 | $ 8,637,700 | $ 90,908,514 |
| 22 | 22 | Linden | $ 36,750 | 700 | IN0040274 | WW110854 01 | Capacity and operational problems. WWTP upgrade and improvements. | I | 1,2,3 | $ 74,500 | EE | $ 42.36 | $ 1,104,050 | $ 92,012,564 |
| 23 | 15 | Austin | $ 28,495 | 4,724 | IN0025135 | WW0912672 01 | Collection system surcharging. Will replace or rehab sewers. Sludge facilities outdated. Will replace the sludge system. | III-B, IV-A | 1,2 | $ - | NA | $ 27.08 | $ 4,270,000 | $ 96,282,564 |
| 24 | 13 | Royal Center | $ 40,625 | 832 | IN0020125 | WW120923 01 | Aging WWTP has shown deterioritation. WWTP Improvements. | I | 1,2 | $ - | NA | $ 41.85 | $ 646,000 | $ 96,928,564 |
| 25 | 0 | Scottsburg | $ 30,687 | 6,040 | IN0020397 | WW095772 01 | NPDES changes will require WWTP modifications. | I | 1,2 | $ - | NA | $ 25.50 | $ 5,100,000 | $ 102,028,564 |
| TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED | | | | | | | | | | $ 8,871,270 | | | $ 102,028,564 | |

DRAFT

Applications Only: Not Scored and Unranked

| PPL Rank [1] | PPL Score | Participant | MHI [2] | Population | NPDES # | SRF Project No. | Project Description | Needs Category [3] | Sustainability Policy Category [4] | Estimated Green Project Reserve Cost | Green Project Reserve Category [5] | Estimated Post-Project User Rate [2] | Estimated Total Project Cost | Cumulative Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Application Only | -- | Aurora | $ 32,500 | 3,965 | IN0050903 | WW0912715 02 | Undersized forcemain. Replace forcemain. | III-B | 2 | TBD | TBD | $ 51.69 | $ 3,000,000 | $ 3,000,000 |
| Application Only | -- | Bean Blossom RSD | $ 45,446 | 260 | TBD | WW110107 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | TBD | TBD | $ 65.00 | $ 2,790,000 | $ 5,790,000 |
| Application Only | -- | Bloomfield | $ 30,224 | 2,542 | IN0022373 | WW100218 02 | Age and condition of the sewers and WWTP. Collection system and WWTP improvements. | I, III-A, IV-A | 1,2 | TBD | TBD | $ 47.50 | $ 2,264,000 | $ 8,054,000 |
| Application Only | -- | Bloomingdale | $ 35,724 | 319 | TBD | WW110561 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | TBD | TBD | $ 78.00 | $ 2,038,188 | $ 10,092,188 |
| Application Only | -- | Clinton | $ 31,214 | 4,893 | IN0022608 | WW128320 02 | CSO correction. WWTP and collection system improvements | V | 1,2 | TBD | TBD | $ 45.92 | $ 3,234,000 | $ 13,326,188 |
| Application Only | -- | East Enterprise RSD | $ 37,092 | 360 | IN0058041 | WW130778 01 | Excessive grit in the aeration basin. Excessive I/I in the collection system. WWTP and collection system improvements | I, III-A | 1,2 | TBD | TBD | TBD | $ 2,230,000 | $ 15,556,188 |
| Application Only | -- | Elwood | $ 30,986 | 8,614 | IN0032719 | WW124809 02 | CSO LTCP project. WWTP upgrades. | V | 1,2 | TBD | TBD | TBD | $ 9,499,800 | $ 25,055,988 |
| Application Only | -- | Florence RSD | $ 37,092 | 2,180 | IN0059200 | WW130678 01 | Capacity and disinfection problems. WWTP expansion and improvements | I | 1,2 | TBD | TBD | $ 29.11 | $ 2,317,000 | $ 27,372,988 |
| Application Only | -- | Frankton | $ 39,130 | 1,905 | IN0020028 | WW101748 01 | WWTP overflows and is undersized. WWTP upgrade and expansion. | I | 1,2 | TBD | TBD | $ 24.35 | $ 1,196,000 | $ 28,568,988 |
| Application Only | -- | Greencastle | $ 29,798 | 9,880 | IN0021032 | WW091667 02 | Failing septic systems. Project will install new sewers. | IV-A | 2 | TBD | TBD | $ 152.70 | $ 3,059,000 | $ 31,627,988 |
| Application Only | -- | JNRU: Hayden | $ 39,702 | 1,500 | IN0056049 | WW100140 03 | Failing septic systems. Project will install new sewers. | IV-A | 2 | TBD | TBD | $ 90.00 | $ 10,220,000 | $ 41,847,988 |
| Application Only | -- | Lakeland RSD | $ 43,939 | 5,000 | TBD | WW091143 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | TBD | TBD | $ 70.00 | $ 30,000,000 | $ 71,847,988 |
| Application Only | -- | Mitchell | $ 28,559 | 4,567 | IN0023787 | WW100747 01 | Excessive flows and loadings due to growth. Expansion of the WWTP and collection system. | I, III-B, IV-A | 1,2 | TBD | TBD | $ 22.18 | $ 2,996,000 | $ 74,843,988 |
| Application Only | -- | Morgantown | $ 33,158 | 964 | IN0036820 | WW097355 01 | Agreed order at the WWTP and collection system. Improvements to the WWTP and collection system. | I, III-A, IV-A, V | 1,2 | TBD | TBD | $ 71.17 | $ 3,580,000 | $ 78,423,988 |
| Application Only | -- | Oldenburg | $ 42,292 | 647 | IN0023973 | WW100124 01 | I/I is excessive. WWTP improvements and sewer improvements | I, III-A | 1,2 | TBD | TBD | $ 31.33 | $ 2,530,000 | $ 80,953,988 |
| Application Only | -- | Rushville | $ 30,233 | 6,341 | IN0021270 | WW130570 01 | CSO LTCP project. WWTP upgrades. | 1, V | 1, 2 | TBD | TBD | $ 30.18 | $ 5,716,000 | $ 86,669,988 |

DRAFT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Application Only | -- | Springport | $ 43,125 | 174 | TBD | WW110433 01 | Failing septic systems. Install New WWTP and Sewers. | I, IV-A | 2 | TBD | TBD | $ 65.00 | $ 1,358,260 | $ 88,028,248 |
| Application Only | -- | Wanatah | $ 50,625 | 1,013 | IN0656669 | WW101846 02 | Operational inefficiencies. Upgrade the WWTP. | I | 1,2 | TBD | TBD | $ 40.96 | $ 777,000 | $ 88,805,248 |

TOTAL APPLICATIONS ONLY SUBMITTED $ 88,805,248

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED $ 190,833,812

Footnotes:

[1]A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

[2] Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates as outlined in the Intended Use Plan. The amount of the additional subsidization

[3] Needs Categories

I. Secondary Wastewater Treatment
II. Advanced Wastewater Treatment
III-A. Infiltration/Inflow Correction
III-B. Sewer Replacement/Rehabilitation
IV-A. New Collector Sewers and Appurtena
IV-B. New Interceptors Sewer and Appurter
V. Combined Sewer Overflow (CSO) Corre
VI. Stormwater Management Programs
VI-A. Stormwater Conveyance Infrastructure
VI-B. Stormwater Treatment Systems
VI-C. Green Infrastructure
VI-D. General Stormwater Management
VII. Nonpoint Source (NPS) Control
VII-A. NPS Control: Agriculture (Cropland)
VII-B. NPS Control: Agriculture (Animals)
VII-C. NPS Control: Silviculture
VII-E. NPS Control: Ground Water Protection
VII-F. NPS Control: Marinas
VII-G. NPS Control: Resource Extraction
VII-H. NPS Control: Brownfields
VII-I. NPS Control: Storage Tanks
VII-J. NPS Control: Sanitary Landfills
VII-K. NPS Control: Hydromodification
VII-M. NPS Control: Other Estuary Management Activities
X. Recycled Water Distribution
XII. Decentralized Wastewater Treatment Systems

[4]EPA's Clean Water and Drinking Water Infrastructure Sustainability Policy. Category 1: projects that are based on a "fix it first" approach that focuses on system upgrade and

[5] EE = Energy Efficiency, EI = Environmentally Innovative, GI = Green Infrastructure, WE = Water Efficiency.

DRAFT