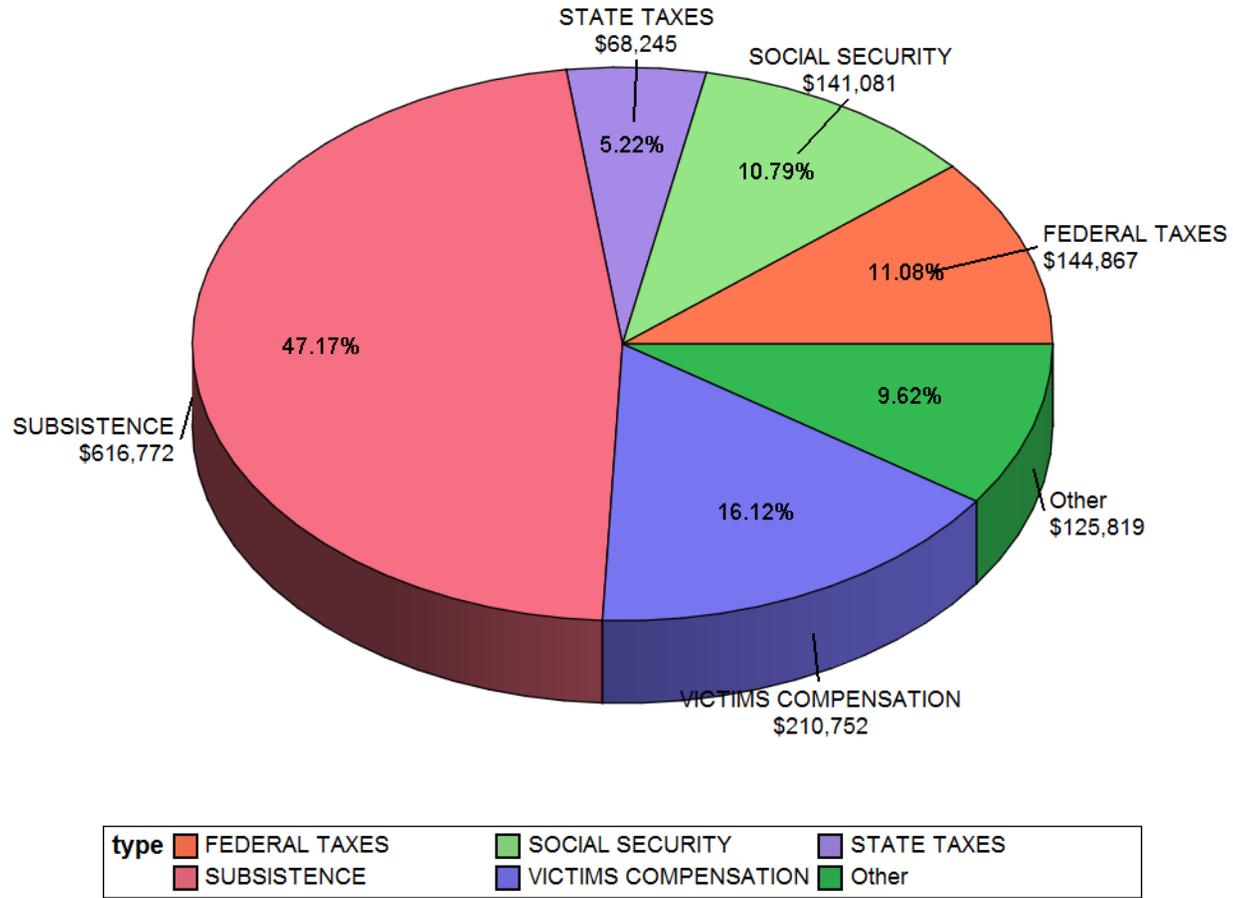


2014 Year To Date Financials By Facility

	type	
	Total Gross Receipts (All Income)(TGR)	Total Net Income
Facility	Amount	Amount
BARTHOLOMEW	\$71,010.90	\$27,859.48
CASS PULASKI	\$8,271.75	\$5,627.79
CLARK	\$14,227.86	\$5,209.33
CRAINE HOUSE	\$29,326.36	\$12,161.39
DUVALL	\$31,292.24	\$7,423.07
ELKHART	\$68,337.85	\$9,536.21
HENDRICKS	\$40,061.11	\$19,772.17
HOPE HALL	\$161,668.09	\$36,623.46
LAKE	\$36,469.53	\$28,368.63
LIBERTY HALL	\$766,201.46	\$324,460.37
MADISON	\$286,227.79	\$117,122.91
SOUTH BEND	\$567,317.92	\$221,205.46
TIPPECANOE	\$56,137.54	\$26,182.76
VANDEBURGH	\$6,781.82	\$5,282.79
VIGO	\$18,169.40	\$13,735.01
WHITLEY	\$39,083.57	\$26,135.06
	\$2,200,585.19	\$886,705.89

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South Bend: May
Vigo: March, April
Craine House: March, April

2014 Year To Date Expenditure Breakdown



Please note data is still pending for the following agencies:
Hendricks: January, February, April, May
South Bend: May
Vigo: March, April
Craine House: March, April

2014 Year To Date Population Data

Facility	Total Arrival Cases Handled	Total Release Transfer Cases	Total Reclassification	Total Offender Disciplinary Actions	Offenders Eligible For Employment	Total Unemployment	New Employers
BARTHOLOMEW	53	9	1	0	35	9	1
CASS PULASKI	4	0	0	0	4	0	1
CLARK	20	3	0	0	12	7	0
CRAINE HOUSE	71	12	1	31	43	16	2
DUVALL	193	23	10	55	127	51	0
ELKHART	51	9	0	14	42	8	5
HENDRICKS	61	19	.	60	39	7	5
HOPE HALL	199	27	0	120	153	7	1
LAKE	84	17	2	0	61	4	9
LIBERTY HALL	1,330	191	55	728	959	278	4
MADISON	287	40	2	10	247	0	0
SOUTH BEND	651	82	3	114	448	154	6
TIPPECANOE	47	10	0	19	30	5	3
VANDEBURGH	7	1	0	0	6	0	0
VIGO	30	1	0	0	24	14	2
WHITLEY	28	5	1	9	23	0	0
	3,116	449	75	1,160	2,253	560	39

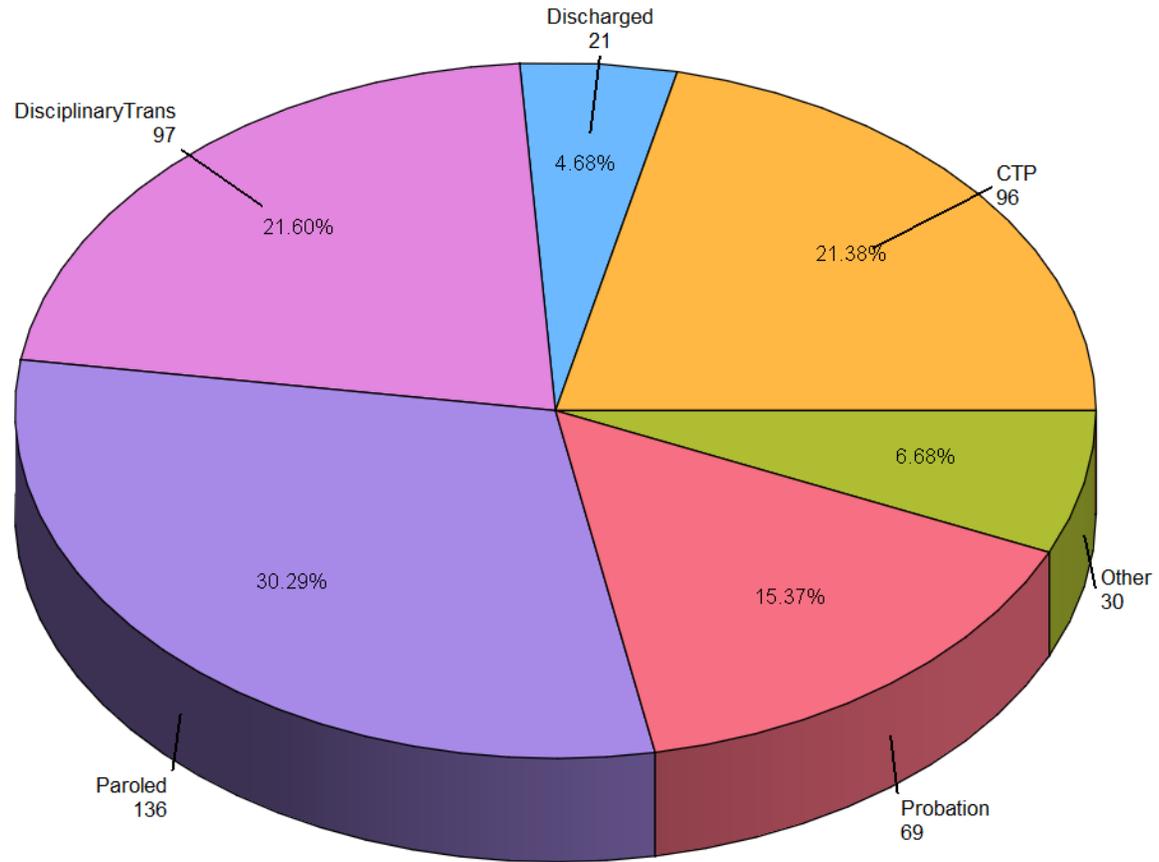
***Please note data is still pending for the following agencies:
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Vigo: March, April
Craine House: March, April***

2014 Year To Date Arrival And Release Cases By Facility

Facility	Arrival & Release Type			
	Total Arrival Cases Handled	Total Reclassification	Total Release Transfer Cases	Total Transfers
	Count	Count	Count	Count
BARTHOLOMEW	53	1	9	1
CASS PULASKI	4	0	0	0
CLARK	20	0	3	0
CRAINE HOUSE	71	1	12	2
DUVALL	193	10	23	13
ELKHART	51	0	9	0
HENDRICKS	61	.	19	.
HOPE HALL	199	0	27	1
LAKE	84	2	17	2
LIBERTY HALL	1,330	55	191	55
MADISON	287	2	40	5
SOUTH BEND	651	3	82	17
TIPPECANOE	47	0	10	6
VANDEBURGH	7	0	1	0
VIGO	30	0	1	0
WHITLEY	28	1	5	3
	3,116	75	449	105

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Craine House: March, April

2014 Year To Date Release Cases By Type For All Facilities



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Hendricks: January, February, April, May
South Bend: May
Vigo: March, April
Craine House: March, April

2014 Year To Date Escapes By Facility

	Total At Large Escapes For Year
Facility	Count
BARTHOLOMEW	0
CASS PULASKI	0
CLARK	0
CRAINE HOUSE	0
DUVALL	12
ELKHART	0
HENDRICKS	0
HOPE HALL	0
LAKE	0
LIBERTY HALL	0
MADISON	0
SOUTH BEND	0
TIPPECANOE	0
VANDEBURGH	0
VIGO	0
WHITLEY	0
	12

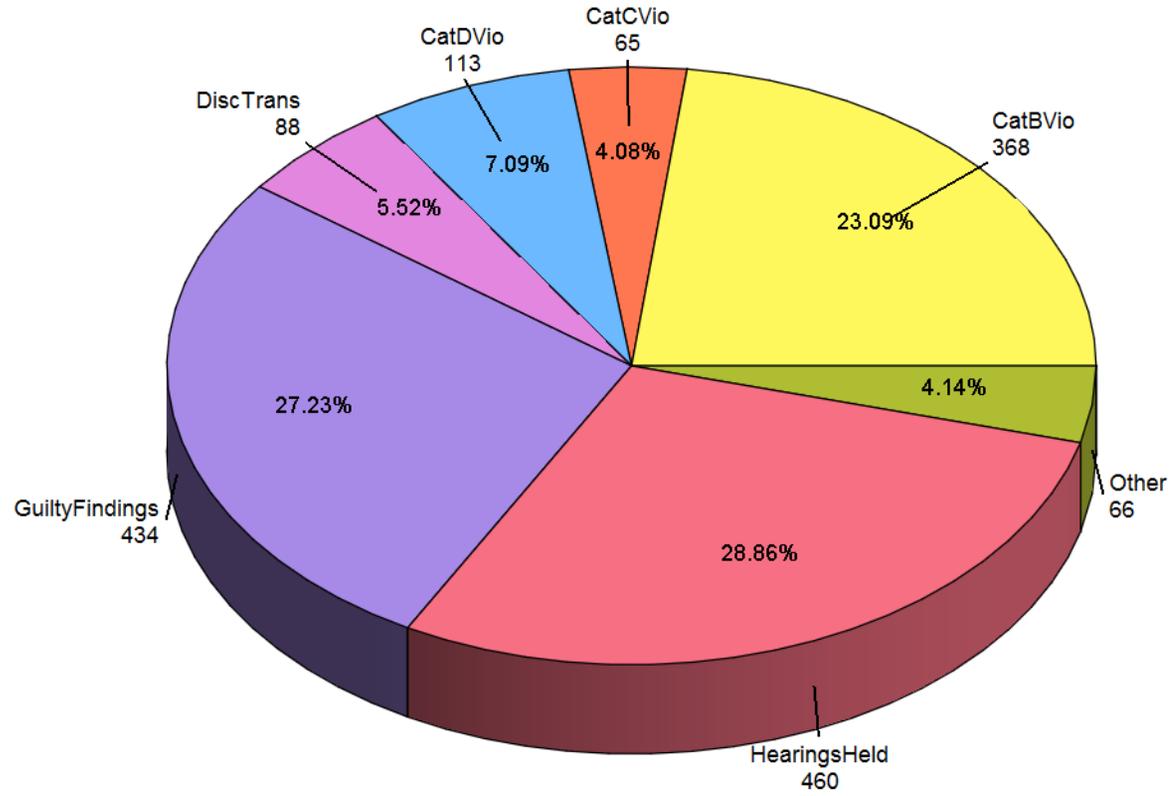
***Please note data is still pending for the following agencies:
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Craine House: March, April***

2014 Year To Date Offender Disciplinary Actions By Facility

	Total Offender Disciplinary Actions
Facility	Count
BARTHOLOMEW	0
CASS PULASKI	0
CLARK	0
CRAINE HOUSE	31
DUVALL	55
ELKHART	14
HENDRICKS	60
HOPE HALL	120
LAKE	0
LIBERTY HALL	728
MADISON	10
SOUTH BEND	114
TIPPECANOE	19
VANDEBURGH	0
VIGO	0
WHITLEY	9
	1,160

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2014 Year To Date Offender Disciplinary Actions By Type For All Facilities



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Craine House: March, April

2014 Year To Date Offender Grievances By Facility

	Offender Grievances				
	Filed	Not Grievable	Resolved Formally	Resolved Informally	Unresolved
Facility	Count	Count	Count	Count	Count
BARTHOLOMEW	0	0	0	0	0
CASS PULASKI	0	0	0	0	0
CLARK	0	0	0	0	0
CRAINE HOUSE	4	3	0	1	0
DUVALL	0	0	0	0	0
ELKHART	2	0	0	2	0
HENDRICKS	1	0	0	1	0
HOPE HALL	2	0	2	0	0
LAKE	0	0	0	0	0
LIBERTY HALL	5	0	0	5	0
MADISON	0	0	0	0	0
SOUTH BEND	3	2	0	0	1
TIPPECANOE	0	0	0	0	0
VANDEBURGH	0	0	0	0	0
VIGO	0	0	0	0	0
WHITLEY	0	0	0	0	0
	17	5	2	9	1

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Craine House: March, April

2014 Year To Date Employment Information By Facility

Facility	Employment					
	New Employers	Offenders Eligible For Employment	Offenders Employed Full-Time	Offenders Employed Part-Time	Total Employment Education At End Of Month	Total Unemployment
	Count	Count	Count	Count	Count	Count
BARTHOLOMEW	1	35	32	32	32	9
CASS PULASKI	1	4	4	1	4	0
CLARK	0	12	9	9	9	7
CRAINE HOUSE	2	43	0	0	35	16
DUVALL	0	127	74	74	74	51
ELKHART	5	42	34	25	34	8
HENDRICKS	5	39	39	39	39	7
HOPE HALL	1	153	145	111	145	7
LAKE	9	61	34	12	39	4
LIBERTY HALL	4	959	596	596	834	278
MADISON	0	247	189	143	233	0
SOUTH BEND	6	448	302	302	313	154
TIPPECANOE	3	30	28	28	28	5
VANDEBURGH	0	6	6	2	6	0
VIGO	2	24	10	10	15	14
WHITLEY	0	23	15	15	15	0
	39	2,253	1,517	1,399	1,855	560

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Craine House: March, April

2014 Year To Date Mean Employment Rate

	Employment Rate
Facility	Count
BARTHOLOMEW	92%
CASS PULASKI	100%
CLARK	87%
CRAINE HOUSE	73%
DUVALL	58%
ELKHART	84%
HOPE HALL	95%
LAKE	63%
LIBERTY HALL	82%
MADISON	95%
SOUTH BEND	68%
TIPPECANOE	94%
VANDEBURGH	100%
VIGO	68%
WHITLEY	80%
	83%

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Craine House: March, April***

2014 Year To Date Healthcare Information By Facility

Facility	Healthcare Type									
	Emergency Room	Facility Dental Provider	Facility Medical Provider	Facility Optical Provider	Hospital Confinement	Med Point	Medical Specialist Referral	Other Healthcare Services	Psychological Referral	Total Healthcare Services
Facility	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
BARTHOLOMEW	0	0	0	1	0	0	0	1	0	2
CASS PULASKI	0	0	0	0	0	0	0	0	0	0
CLARK	3	0	0	0	0	0	0	0	0	3
CRAINE HOUSE	9	1	41	0	4	0	54	3	0	112
DUVALL	27	1	35	0	16	28	4	30	8	149
ELKHART	9	0	0	0	0	13	7	1	7	37
HENDRICKS	0	0	0	0	0	0	0	0	0	0
HOPE HALL	6	1	38	1	2	0	2	0	0	50
LAKE	9	0	0	0	3	2	0	0	1	15
LIBERTY HALL	28	13	1,058	5	1	0	37	11	31	1,184
MADISON	0	0	0	0	0	0	0	0	0	0
SOUTH BEND	1	50	147	10	0	0	4	11	2	225
TIPPECANOE	0	0	0	0	0	0	1	2	0	3
VANDEBURGH	0	0	0	0	0	0	0	0	0	0
VIGO	0	0	0	0	0	0	0	0	0	0
WHITLEY	0	0	0	0	0	0	0	0	0	0
	92	66	1,319	17	26	43	109	59	49	1,780

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Craine House: March, April

2014 Year To Date Recreation Information By Facility

FACILITY	Recreation Type	Total Participants	Hours
HOPE HALL	REC WALK	3	36
	REC WALKS	2	2
	WEIGHT LIFTING	4	9
LIBERTY HALL	REC TIME	3,124	362
		3,133	409

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Craine House: March, April***

2014 Year To Date Community Service Information By Facility

FACILITY	Total Community Service Hours
CASS PULASKI	68
DUVALL	39
ELKHART	66
LIBERTY HALL	86
SOUTH BEND	12,896
	13,154

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Craine House: March, April***

2014 Year To Date Program Information By Facility

FACILITY	Program Type			Participants Referred
	COGNITIVE	FAITH	LIFE SKILL	
BARTHOLOMEW	1	.	3	8
CASS PULASKI	6	.	.	6
CRAINE HOUSE	4	.	2	77
DUVALL	1	.	8	13
ELKHART	8	.	2	30
HENDRICKS	1	.	.	5
LAKE	.	.	1	1
LIBERTY HALL	10	4	16	1,116
SOUTH BEND	11	13	6	507
TIPPECANOE	1	.	1	6
	43	17	39	1,769

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Craine House: March, April***

2014 Year To Date Administration Changes By Facility

The FREQ Procedure

FACILITY	Frequency
CLARK	1
DUVALL	6
HENDRICKS	1
HOPE HALL	2
LIBERTY HALL	4
SOUTH BEND	4

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2014 Overtime By Facility

Facility	Month	Mandatory Overtime For Officers	Mandatory Overtime For Sergeants	Mandatory Overtime For Lieutenants	Mandatory Overtime For Clerical	Other Mandatory Overtime
LIBERTY HALL	JAN14	167.00	0.00	0.00	0.00	0.00
	FEB14	267.00	0.00	0.00	0.00	0.00
	MAR14	264.00	0.00	0.00	0.00	0.00
	APR14	233.00	0.00	0.00	0.00	0.00
	MAY14	252.00	0.00	0.00	0.00	0.00
SOUTH BEND	JAN14	4,256.57	2,893.25	0.00	0.00	0.00
	FEB14	2,000.06	1,344.58	262.90	0.00	0.00
	MAR14	129.00	72.25	0.00	0.00	0.00
	APR14	344.00	171.00	11.00	0.00	0.00
			7,912.63	4,481.08	273.90	0.00

Facility	Month	Discretionary Overtime For Officers	Discretionary Overtime For Sergeants	Discretionary Overtime For Lieutenants	Discretionary Overtime For Clerical	Other Discretionary Overtime
LIBERTY HALL	JAN14	413.00	0.00	0.00	33.00	0.00
	FEB14	466.00	0.00	0.00	38.00	0.00
	MAR14	651.00	0.00	0.00	41.00	0.00
	APR14	546.00	0.00	0.00	49.00	0.00
	MAY14	823.00	0.00	0.00	52.00	0.00
SOUTH BEND	JAN14	1,299.47	218.26	0.00	0.00	0.00
	FEB14	933.47	843.57	0.00	0.00	14.52
	MAR14	59.75	29.25	0.00	0.00	0.00
	APR14	44.25	70.00	0.00	0.00	0.00
			5,235.94	1,161.08	0.00	213.00

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Craine House: March, April

Year To Date Administration Meetings/Trainings By Facility

Facility	Month	Total Staff Meetings	Staff Training Hours
CASS PULASKI	FEB14	2	20.00
CRAINE HOUSE	JAN14	2	122.00
	FEB14	2	42.00
	MAY14	1	15.50
DUVALL	JAN14	1	0.00
	FEB14	2	37.00
	MAR14	2	101.50
	APR14	2	89.00
	MAY14	2	44.00
LIBERTY HALL	FEB14	2	321.00
SOUTH BEND	JAN14	3	99.00
	FEB14	4	102.00
	MAR14	4	.
	APR14	4	240.00
VIGO	JAN14	4	.
	FEB14	5	4.00
	MAR14	5	8.00
	APR14	2	.
	MAY14	2	.
		51	1,245.00

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Craine House: March, April

Year To Date Staff Grievances & Injuries By Facility

Facility	Number Of Staff Grievances	Total Staff On The Job Injuries
BARTHOLOMEW	.	0
CASS PULASKI	.	0
CLARK	0	0
CRAINE HOUSE	0	0
DUVALL	0	0
ELKHART	.	0
HENDRICKS	0	0
HOPE HALL	0	0
LAKE	0	0
LIBERTY HALL	0	1
MADISON	0	0
SOUTH BEND	0	0
TIPPECANOE	0	0
VANDEBURGH	0	0
VIGO	0	0
WHITLEY	0	0
	0	1

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