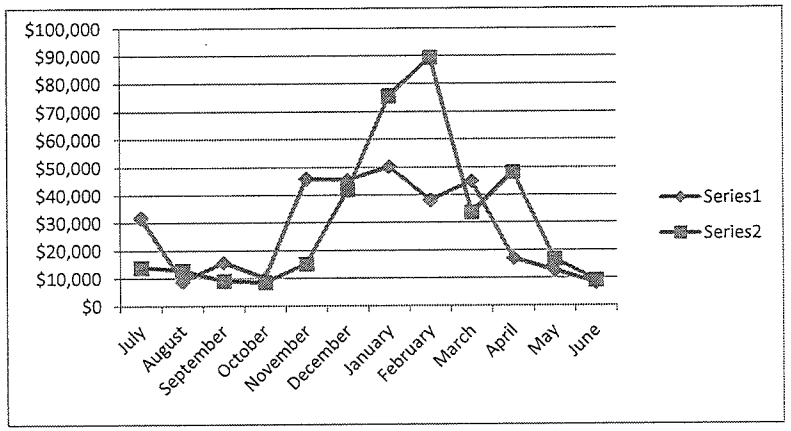
Branchville Correctional Facility
675

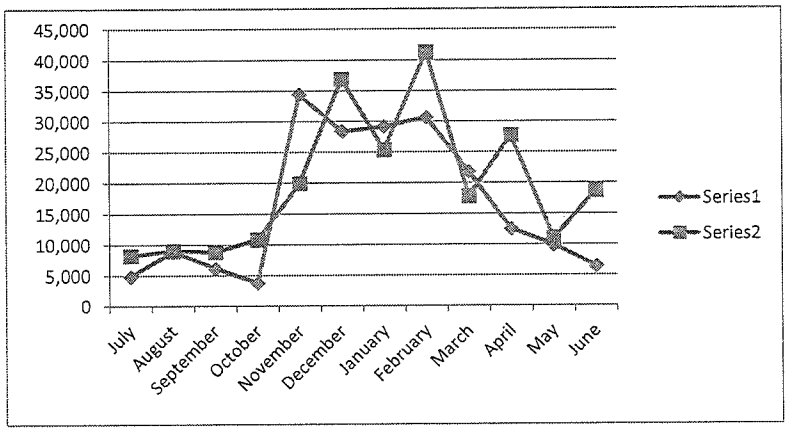
LP Gas Cost Comparison

	Reliable			
	11-12	10-11	09-10	08-09
July	$31,717	$13,862	$9,669	$19,478
August	$8,820	$12,844	$7,469	$19,717
September	$15,587	$9,011	$15,141	$14,123
October	$9,966	$8,518	$10,375	$21,853
November	$45,877	$15,127	$21,045	$26,570
December	$45,360	$41,938	$22,848	$42,881
January	$50,140	$75,513	$71,858	$39,301
February	$38,028	$89,338	$31,767	$33,938
March	$44,888	$33,574	$54,464	$18,654
April	$17,040	$48,213	$30,530	$14,291
May	$12,613	$16,661	$23,352	$8,078
June	$8,154	$9,062	$2,296	$8,372
	$328,190	$373,661	$300,814	$267,256
% Change	-12.17%			



LP Gas Usage Comparison (gallons)

	11-12	10-11	09-10	08-09
July	4,845	8,237	9,875	8,385
August	8,880	9,036	6,945	9,464
September	6,130	8,826	12,256	7,043
October	3,836	10,844	11,163	13,139
November	34,365	19,934	19,485	22,214
December	28,363	36,860	38,310	42,224
January	29,136	25,378	33,970	36,326
February	30,667	41,240	36,712	36,395
March	21,806	17,813	21,200	21,395
April	12,490	27,717	11,625	15,785
May	9,905	11,015	11,447	8,772
June	6,403	18,733	6,915	7,794
	196,826	235,633	219,903	228,936
% Change	-16.47%			



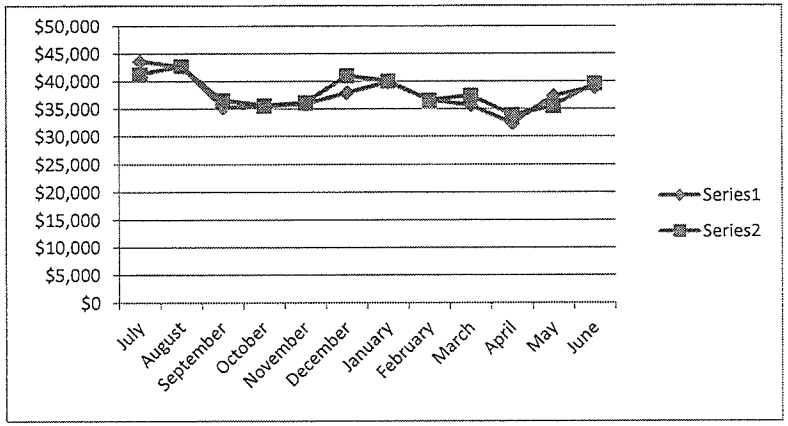
FN: Quarterly LP Gas Comparison #3

EXHIBIT B
PAGE 1 OF 4

Branchville Correctional Facility
675

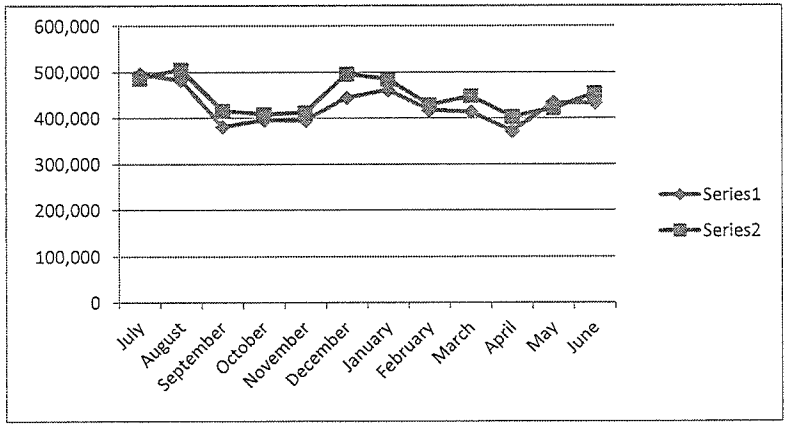
Electric Utility Cost Comparison

	Southern Indiana Power			
	11-12	10-11	09-10	08-09
July	$43,634	$41,250	$32,198	$30,904
August	$42,619	$42,721	$35,840	$30,377
September	$35,246	$36,551	$32,958	$27,485
October	$35,450	$35,572	$33,288	$25,192
November	$35,860	$36,096	$33,112	$26,599
December	$37,890	$40,955	$38,796	$31,712
January	$39,847	$40,022	$41,813	$34,906
February	$36,592	$36,571	$36,851	$33,253
March	$35,606	$37,397	$34,934	$30,345
April	$32,350	$33,866	$31,257	$28,068
May	$37,311	$35,451	$32,804	$28,780
June	$38,886	$39,557	$40,827	$30,151
	$451,291	$456,009	$424,678	$357,772
% Change	-1.03%			



Electric Usage Comparison (Kilowatts)

	11-12	10-11	09-10	08-09
July	495,834	486,361	401,102	456,308
August	482,627	505,561	454,050	446,510
September	380,660	415,069	417,439	388,869
October	395,435	408,132	408,410	311,669
November	394,546	411,963	407,133	399,863
December	444,099	495,990	479,822	455,944
January	461,084	484,232	517,771	471,384
February	417,141	428,398	450,386	410,927
March	412,934	447,651	427,795	393,921
April	372,008	402,481	381,223	367,186
May	432,694	421,001	393,720	379,626
June	432,531	453,792	473,604	381,217
	5,121,593	5,360,631	5,212,455	4,863,424
% Change	-4.46%			



FN: Quarterly Electric Utility Comparison #3

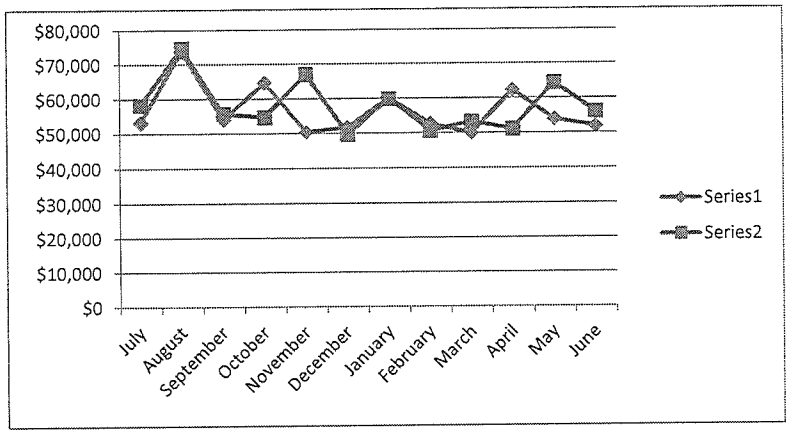
EXHIBIT B
PAGE 2 OF 4

Branchville Correctional Facility
675

Sewage Utility Cost Comparison

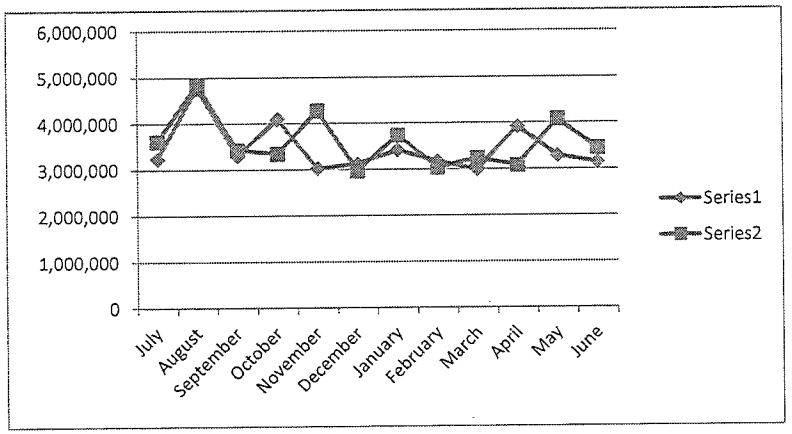
Tell City Water, Sewage & Trash Department

	11-12	10-11	09-10	08-09
July	$53,166	$58,242	$29,856	$33,208
August	$73,727	$74,680	$38,033	$33,883
September	$54,025	$55,677	$31,280	$40,413
October	$64,621	$54,616	$31,660	$33,504
November	$50,305	$67,066	$34,263	$37,385
December	$51,635	$49,553	$29,809	$28,785
January	$60,001	$59,894	$28,575	$31,158
February	$52,566	$50,560	$29,415	$29,138
March	$49,875	$53,166	$34,297	$28,948
April	$62,338	$51,071	$49,835	$33,150
May	$53,824	$64,407	$50,802	$28,276
June	$51,903	$56,026	$69,376	$35,741
	$677,986	$694,958	$457,201	$393,589
% Change	-2.44%			



Sewage Usage Comparison (gallons)

	11-12	10-11	09-10	08-09
July	3,234,000	3,612,000	2,968,000	3,462,000
August	4,765,000	4,836,000	4,174,000	3,562,000
September	3,298,000	3,421,000	3,659,330	4,455,000
October	4,087,000	3,342,000	2,752,670	3,506,000
November	3,021,000	4,269,000	3,618,000	3,977,000
December	3,120,000	2,965,000	2,961,000	2,810,000
January	3,409,330	3,735,000	2,779,000	3,160,000
February	3,167,000	3,040,000	2,903,000	2,862,000
March	2,989,000	3,234,000	3,623,000	2,834,000
April	3,917,000	3,078,000	2,986,000	3,454,000
May	3,283,000	4,071,000	3,058,000	2,735,000
June	3,142,000	3,447,000	3,222,330	3,836,000
	41,432,330	43,050,000	38,704,330	40,653,000
% Change	-3.76%			



FN: Quarterly Sewage Utility Comparison #3

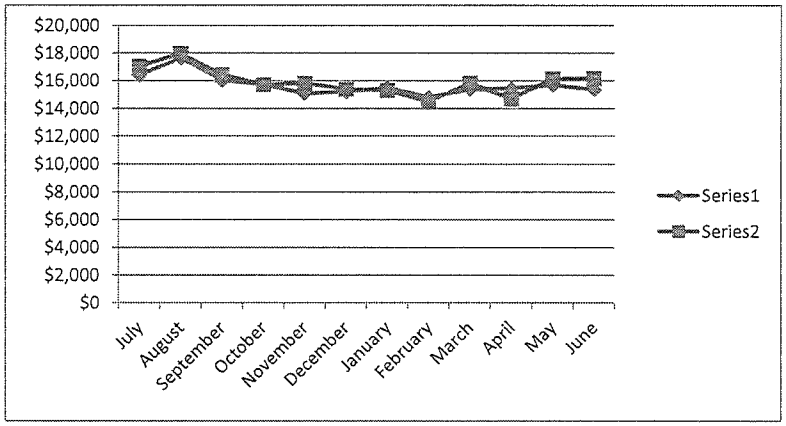
EXHIBIT B
PAGE 3 OF 4

Branchville Correctional Facility
675

Water Utility Cost Comparison

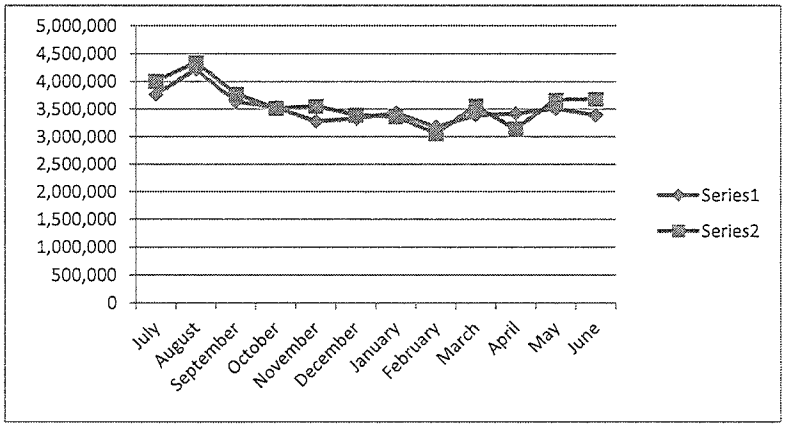
Patoka Water Company

	11-12	10-11	09-10	08-09
July	$16,390	$17,029	$15,996	$16,860
August	$17,619	$17,951	$16,391	$16,345
September	$16,028	$16,406	$15,620	$17,353
October	$15,723	$15,704	$15,905	$16,197
November	$15,062	$15,800	$14,894	$14,693
December	$15,196	$15,364	$14,690	$16,935
January	$15,457	$15,286	$14,217	$14,875
February	$14,780	$14,464	$14,083	$14,097
March	$15,359	$15,810	$15,666	$14,635
April	$15,435	$14,687	$15,190	$14,396
May	$15,680	$16,112	$14,728	$14,217
June	$15,354	$16,148	$17,238	$15,606
	$188,083	$190,761	$184,618	$186,209
% Change	-1.40%			



Water Usage Comparison (gallons)

	11-12	10-11	09-10	08-09
July	3,766,000	4,001,000	3,450,000	3,926,000
August	4,218,000	4,340,000	3,578,000	3,736,000
September	3,633,000	3,772,000	3,470,000	4,107,000
October	3,521,000	3,514,000	3,403,000	3,682,000
November	3,278,000	3,549,000	3,203,000	2,951,000
December	3,327,000	3,389,000	3,128,000	3,797,000
January	3,423,000	3,360,000	2,967,000	3,196,000
February	3,174,000	3,058,000	2,918,000	2,910,000
March	3,387,000	3,553,000	3,500,000	3,108,000
April	3,415,000	3,140,000	3,325,000	3,020,000
May	3,505,000	3,664,000	3,155,000	2,954,000
June	3,385,000	3,677,000	4,078,000	3,478,000
	42,032,000	43,017,000	40,175,000	40,865,000
% Change	-2.29%			



FN: Quarterly Water Utility Comparison #3

EXHIBIT B
PAGE 4 OF 4