Branchville Correctional Facility
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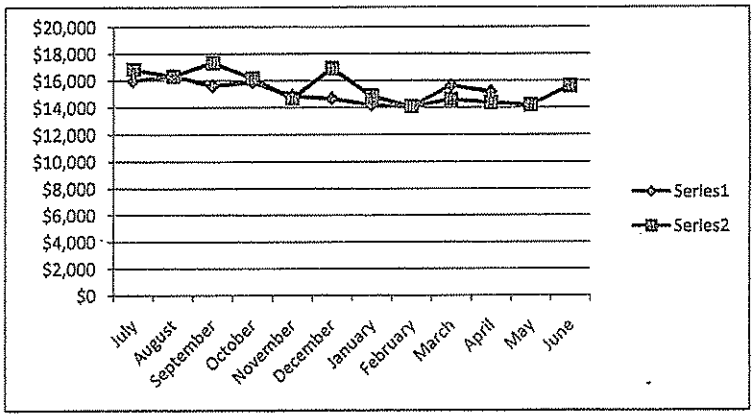
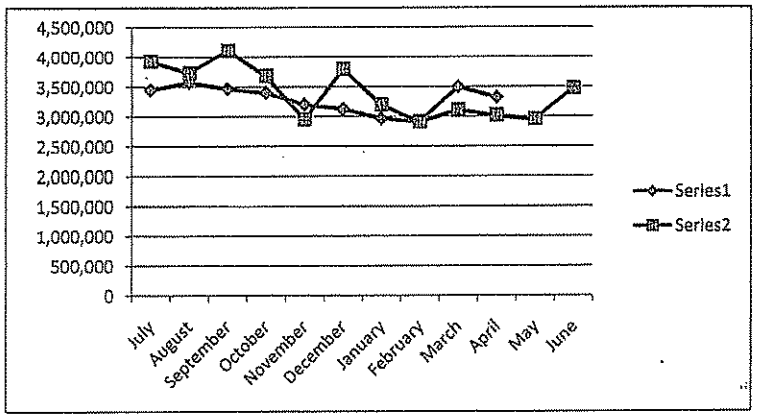
Water Utility Cost Comparison

	Patoka Water Company		
	09-10	08-09	07-08
July	$15,996	$16,860	$16,100
August	$16,391	$16,345	16,991
September	$15,620	$17,353	15,547
October	$15,905	$16,197	16,388
November	$14,894	$14,693	14,790
December	$14,690	$16,935	14,376
January	$14,217	$14,875	16,618
February	$14,083	$14,097	14,564
March	$15,666	$14,635	16,104
April	$15,190	$14,396	14,727
May		$14,217	15,528
June		$15,606	16,395
	$152,652	$186,209	$188,128
% Change	-2.39%		



Water Usage Comparison (gallons)

	09-10	08-09	07-08
July	3,450,000	3,926,000	3,799,000
August	3,578,000	3,736,000	3,955,000
September	3,470,000	4,107,000	3,399,000
October	3,403,000	3,682,000	3,909,000
November	3,203,000	2,951,000	3,299,000
December	3,128,000	3,797,000	3,141,000
January	2,967,000	3,196,000	3,997,000
February	2,918,000	2,910,000	3,213,000
March	3,500,000	3,108,000	3,634,000
April	3,325,000	3,020,000	3,275,000
May		2,954,000	3,408,000
June		3,478,000	3,768,000
	32,942,000	40,865,000	42,797,000
% Change	-4.33%		



FN: Quarterly Water Utility Comparison #2

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Branchville Correctional Facility
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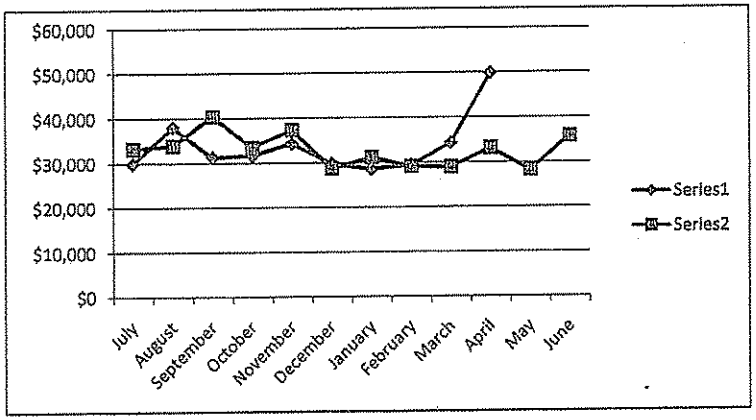
Sewage Utility Cost Comparison

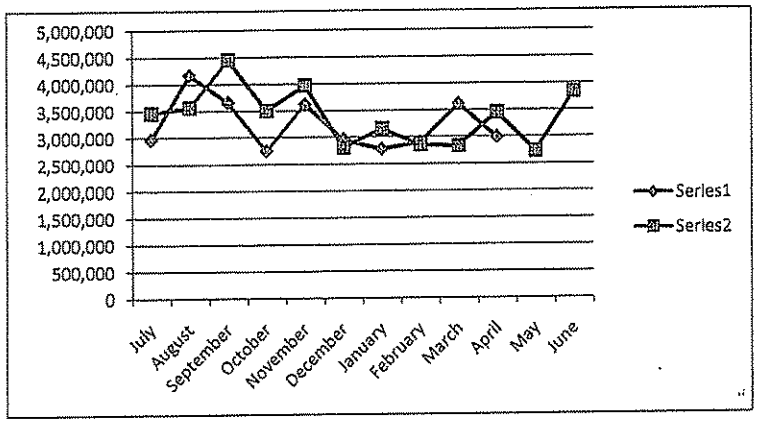
Tell City Water, Sewage & Trash Department

	09-10	08-09	07-08
July	$29,856	$33,208	$34,674
August	$38,033	$33,883	35,910
September	$31,280	$40,413	35,353
October	$31,660	$33,504	35,664
November	$34,263	$37,385	26,514
December	$29,809	$28,785	29,659
January	$28,575	$31,158	37,694
February	$29,415	$29,138	31,341
March	$34,297	$28,948	32,378
April	$49,835	$33,150	35,707
May		$28,276	31,076
June		$35,741	38,155
	$337,023	$393,589	$404,125
% Change	2.26%		



Sewage Usage Comparison (gallons)

	09-10	08-09	07-08
July	2,968,000	3,462,000	3,613,800
August	4,174,000	3,562,000	3,860,900
September	3,659,330	4,455,000	3,778,800
October	2,752,670	3,506,000	2,478,700
November	3,618,000	3,977,000	2,475,000
December	2,961,000	2,810,000	2,939,000
January	2,779,000	3,160,000	4,124,000
February	2,903,000	2,862,000	2,911,000
March	3,623,000	2,834,000	3,340,000
April	2,986,000	3,454,000	3,831,000
May		2,735,000	3,148,000
June		3,836,000	4,192,000
	32,424,000	40,653,000	40,692,200
% Change	-4.86%		



FN: Quarterly Sewage Utility Comparison #2

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Branchville Correctional Facility
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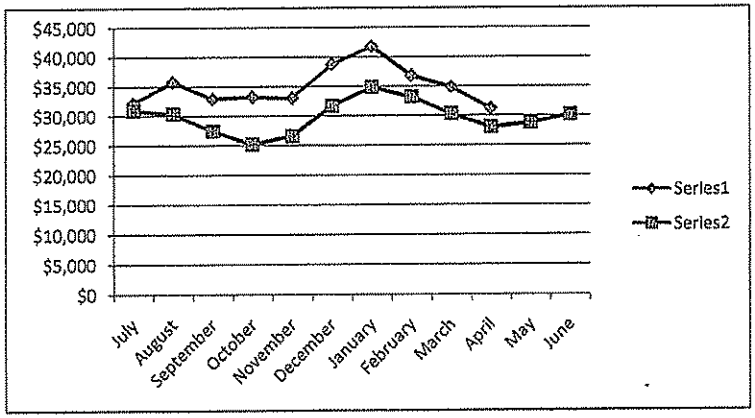
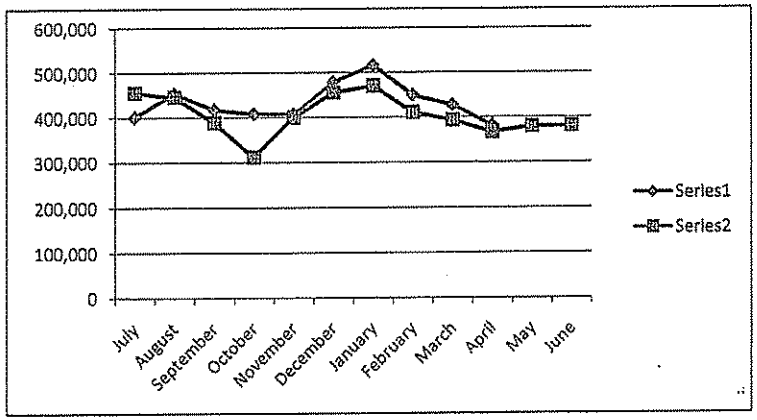
Electric Utility Cost Comparison

	Southern Indiana Power		
	09-10	08-09	07-08
July	$32,198	$30,904	$23,852
August	$35,840	$30,377	32,531
September	$32,958	$27,485	29,095
October	$33,288	$25,192	26,774
November	$33,112	$26,599	26,214
December	$38,796	$31,712	23,911
January	$41,813	$34,906	30,738
February	$36,851	$33,253	25,987
March	$34,934	$30,345	28,665
April	$31,257	$28,068	25,787
May		$28,780	25,755
June		$30,151	30,284
	$351,047	$357,772	$329,593
% Change	17.47%		



Electric Usage Comparison (Kilowatts)

	09-10	08-09	07-08
July	401,102	456,308	322,521
August	454,050	446,510	503,532
September	417,439	388,869	437,230
October	408,410	311,669	404,880
November	407,133	399,863	403,093
December	479,822	455,944	341,746
January	517,771	471,384	450,435
February	450,386	410,927	374,583
March	427,795	393,921	437,701
April	381,223	367,186	378,008
May		379,626	384,054
June		381,217	446,555
	4,345,131	4,863,424	4,884,338
% Change	5.91%		



FN: Quarterly Electric Utility Comparison #2

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Branchville Correctional Facility
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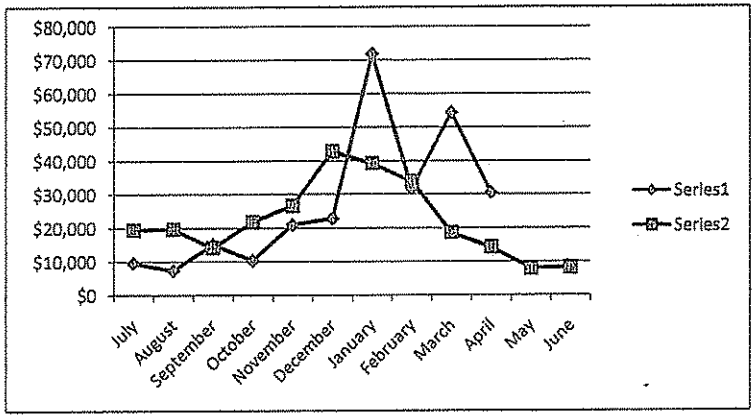
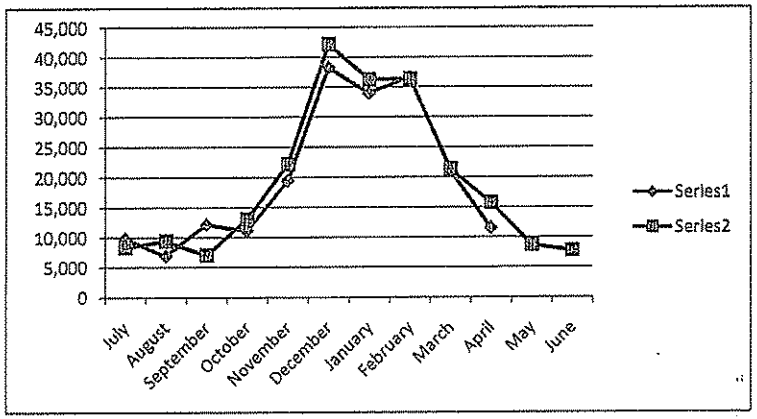
LP Gas Cost Comparison

	Reliable 09-10	08-09	07-08
July	$9,669	$19,478	$8,659
August	$7,469	$19,717	23,417
September	$15,141	$14,123	12,752
October	$10,375	$21,853	10,309
November	$21,045	$26,570	46,900
December	$22,848	$42,881	24,483
January	$71,858	$39,301	91,317
February	$31,767	$33,938	68,562
March	$54,464	$18,654	66,395
April	$30,530	$14,291	38,642
May		$8,078	40,807
June		$8,372	15,006
	$275,166	$267,256	$447,249
% Change	9.71%		



LP Gas Usage Comparison (gallons)

	09-10	08-09	07-08
July	9,875	8,385	6,375
August	6,945	9,464	17,092
September	12,256	7,043	12,364
October	11,163	13,139	4,246
November	19,485	22,214	26,207
December	38,310	42,224	33,507
January	33,970	36,326	33,620
February	36,712	36,395	38,169
March	21,200	21,395	28,234
April	11,625	15,785	23,728
May		8,772	13,588
June		7,794	9,414
	201,541	228,936	246,544
% Change	-5.10%		



FN: Quarterly LP Gas Comparison #2

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