



Indiana CLEAN Community Challenge Annual Performance Report

State Form 53116 (01-09)
Indiana Department of Environmental Management
CLEAN Community Challenge

Indiana Department of Environmental Management
Office of Pollution Prevention and Technical Assistance
100 North Senate Avenue IGCS W041
Indianapolis, IN 46204-2251
Telephone: (800) 988-7901
FAX: (317) 234-6573
www.cleancommunities.IN.gov

The Indiana CLEAN Community Challenge Annual Performance Report should demonstrate progress toward objectives and targets AND certify CLEAN Community Challenge requirements continue to be achieved. The Annual Performance Report should include the status of projects committed to in your community's original application, results of completed projects, and assurance that an annual Quality of Life Plan review was conducted by your community. Indiana CLEAN Communities must submit an Annual Performance Report two months after the anniversary of their CLEAN Community designation date.

Please do not include any confidential community or business information in your Annual Performance Report. Public access laws require IDEM to make the Annual Performance Report publicly available, which may include posting all portions of your report on the Indiana CLEAN Community Challenge Web site.

Your Annual Performance Report should be reviewed and signed by a senior manager at your community prior to submittal. Once signed, fax or mail the report to IDEM. If you have any questions, please contact the CLEAN Community Challenge Program Manager at 800-988-7901.

COMMUNITY INFORMATION	
Name of Community	City of Washington
Street Address (number and street)	200 Harned Avenue
City, State, ZIP Code	Washington, IN 47501
Web site	http://www.washingtonin.us
CONTACT INFORMATION	
Name of Contact	Angela Quast
Title	Stakeholder Leader
Telephone number	812-254-2792
FAX number	812-254-8206
E-mail address	washstormquast@sbcglobal.net
Mailing Address (number and street)	169 S 200 W
City, State, Zip Code	Washington, IN 47501
Reporting Period Dates (month, day, year)	Jan. 1, 2011 through Dec. 31, 2011
If this is your third Annual Performance Report, do you wish to renew your Indiana CLEAN Community Challenge designation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If yes, your community will need to provide five new objectives and targets in the Continual Environmental Improvement section of this report.	

ENVIRONMENTAL MEDIA ACTIVITIES	
Please identify the five objectives and targets in your Quality of Life Plan and describe the baseline measurement, the progress made during the past year, future plans for achieving each target, and any cost savings experienced as a result of the target.	
Environmental Media Activity #1 Reduce Electricity Usage	
Objective Reduce electricity use in Municipal Buildings	
Target Reduce electricity usage by 10% by Dec. 2010	
Baseline	Progress Made
Calendar year 2008 Fire Dept. - 97,499Kwh Street Dept. - 65,538Kwh Utility Office - 255,840Kwh	Calendar year 2011 Progress made Fire Dept. - 94,629Kwh Dif. 2,870 Street Dept. - 38,552Kwh Dif. 26,986 Utility Dept. - 163,560Kwh Dif. 92,280 Hurdles overcome
Upcoming Plans to Achieve Target	Cost Savings
Target achieved, continuing to track quarterly. Working to implement Energy Efficient Purchasing Policy, once in place will educate Department Heads.	Fire Dept. - \$200.90 Street Dept. - \$1,889.02 Utility Dept. - \$6,459.60
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #2 Winter Road Maintenance	
Objective Find an environmentally friendly chemical that is cost effective	
Target Complete a feasibility study to reduce the amount of winter road chemicals used by Sept. 2012	
Baseline	Progress Made
Information is not available at this time	Calendar year Progress made Calendar year Progress made Hurdles overcome
Upcoming Plans to Achieve Target	Cost Savings
Planning to speak to neighboring county on their construction of a Sodium Chloride sprayer. Planning to retrain employees each year on proper application of salt and sand in order to reduce chemicals used.	
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #3 Increase Mulch and Compost Use	
Objective Increase usage of recyclable wood and composting materials	
Target Increase public usage of mulch and compost by 20% by September 2012	
Baseline	Progress Made
Calendar year 2009 Compost - 200.2 tons Mulch – 221.8 tons	Calendar year 2010 Progress made Compost – 258.7 tons Dif. 58.5 Mulch – 291.5 tons Dif. 69.7 Calendar year 2011 Progress made Compost -136.5 Dif (63.7) Mulch 177.2 Dif (44.6) Hurdles overcome
Upcoming Plans to Achieve Target	Cost Savings
Month of April planning to have information available at Utility pay windows and library, will do a radio Take 5 for your community, and use mulch and compost in public rain garden for all to see.	N/A
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #4 Reduce Fuel Consumption	
Objective Reduce Fuel Consumption	
Target Reduce Fuel Consumption by 30% by 2012	
Baseline	Progress Made
Calendar year 2009 Fire Dept. – 1,034 gal. Street Dept. – 12,312 gal. Utility Dept. – N/A	Calendar year 2010 Progress made Fire Dept. – 946 gal. Street Dept. – 11,493 gal. Utility Dept. – N/A Gallons saved: 907 Calendar year 2011 Progress made Fire Dept 1152 gal Street Dept 11,427 Utility Dept. – N/A Gallons saved: 767 Hurdles overcome
Upcoming Plans to Achieve Target	Cost Savings
Tracking preventive maintenance and monitoring program. Recording mileage and miles per gallon. Monitoring inefficient and costly vehicles to determine if replacement needed.	\$3,219.85 based on gas price of \$3.55 \$2,761.20 based on gas price of \$3.60
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.	

Environmental Media Activity #5 Trash and Recycling			
Objective Reduce solid waste by increasing recycling			
Target Increase the amount of recyclables collected by 20% by September 2012			
Baseline		Progress Made	
Calendar year 2008 Recycling 176.426 tons Trash 4,712.24 tons with a cost of \$97,072.09		Calendar year 2009 Progress made Recycling 190.389 tons Trash 4,548.13 tons at a cost of \$93,753.24 Calendar year 2010 Progress made Recycling 206.123 tons Trash 4,550 tons at a cost of \$92,581.57 Calendar year 2011 Progress made Recycling 181.9 tons at a cost of \$3,881.02 Trash 4,525 tons at a cost of \$93,191.07 Hurdles overcome	
Upcoming Plans to Achieve Target		Cost Savings	
Drop in recycling totals due to local company stopped cardboard recycling, and county finished shredding project. Trash going to landfill was still less. Working on increasing information on website, and having recycling containers at more local events.		2009 \$3,318.85 2010 \$4,490.52 2011 \$3,881.02	
If this is your third annual performance report, please provide the final results of this activity. If the objective and target were not achieved in the three year designation period, provide a description of why the objective and target was not met.			

ANNUAL EMS AUDIT

Summarize the results of the Annual EMS Audit your community performed on the Quality of Life Plan. Community did not perform Annual EMS Audit. CLEAN committee found QLP working well.

COMMUNITY AND BUSINESS OUTREACH

Briefly describe the information presented to the community and businesses to keep residents informed of important issues related to the community's environmental performance, including how the status of Quality of Life Plan objectives were relayed to the community. A Community Energy Fair was held in November and was well received. Each department brought information to share with those attending. A survey was taken to get feedback on what energy saving goals we should work on. Held two drug take back days in the community with advertising to make community aware of the dangers that medicine poses to our water.

CONTINUAL ENVIRONMENTAL IMPROVEMENT

If this is your third Annual Performance Report and your community desires to continue membership as an Indiana CLEAN Community, please provide five new objectives and targets your community will commit to during the next three year designation period, otherwise skip to the next section.
N/A

ADDITIONAL INFORMATION

Please provide the following additional information.

- List environmental awards received or voluntary programs participated in during the past twelve months (include information about each particular program).
IN Household Hazardous Waste Task Force- Task Force works together to solve environmental issues within our state such as electronics and prescription drug disposal.
Member of Indiana Recycling Coalition
DEA drug take back events held in April and October – collected over 100 lbs. of unused medications
- Has your community taken advantage of any CLEAN benefits? If so, please describe which benefits were used, the implementation process, and ideas for additional benefits IDEM should consider.
Not that I am aware of.
- Is your community pursuing ISO 14001 EMS certification? If yes, how has the Indiana CLEAN Community Challenge program been instrumental in achieving ISO 14001 EMS certification?
No
- Explain the measured or perceived results from receiving, documenting, and responding to external communication and its effect on Quality of Life Plan objectives and targets?
Have not received any.
- Explain the emergencies experienced within the community during the past year. Were the applicable emergency and contingency plans detailed in the Quality of Life Plan effective? What changes, if any, have been made to your community's emergency or contingency plans?
None
- How have community residents and businesses reacted to your community participating in the Indiana CLEAN Community Challenge?
No response.
- According to the measurement program developed and implemented by your community to measure Quality of Life Plan success, is your community's Quality of Life Plan successful? Why or why not? If not, what changes will be made to ensure continual environmental improvement and future Quality of Life Plan success?
Yes. Achieving goals, changing procedures and bad habits.

CERTIFICATION AND PLEDGE

I certify that the information contained in this Annual Performance Report and attachments is accurate to the best of my knowledge and that this local government is, to the best of my knowledge and based on reasonable inquiry, currently in compliance with all applicable federal, state, and local environmental requirements, or has a corrective action program in place to attain compliance.

We, the City of Washington, commit to maintaining the principles and goals outlined in our Quality of Life Plan for our local government's Indiana CLEAN Community status. We agree to strive for full compliance with all regulations promulgated by U.S. EPA, the state, and/or local jurisdictions. We agree to promote the Indiana CLEAN Community Challenge and to share our success stories with other communities. We understand that the Annual Performance Report must be submitted to the local government and IDEM and that we must reapply to the Indiana CLEAN Challenge every three years.

I understand that the information provided in this Annual Performance Report will be public record. I am the highest-ranking community official or I have been fully authorized by the highest-ranking community official to execute this statement on behalf of the local government submitting this Annual Performance Report.

Signature	Title Stakeholder Leader	Date (<i>month, day, year</i>) March 22, 2011
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Please submit your CLEAN Community Challenge Annual Performance Report to:

*IDEM-OPPTA
CLEAN Community Challenge Program Manager
100 North Senate Avenue
MC 64-00 IGCS W041
Indianapolis, IN 46204-2251
FAX: 317-234-6573*