

Combined Slot Revenue Allocation Fiscal Year 2016

	TB Adjustment		TB Adjustment		June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
	June	June	July	July	August	September	October	November	December	January	February	March	April	May	May	May	TOTALS
AGR	\$36,624,302.79		\$38,113,428.00		\$36,253,024.19	\$34,892,309.03	\$36,233,265.33	\$35,704,433.12	\$36,845,262.63	\$35,153,561.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,819,586.75
12% OF AGR	\$4,394,916.33		\$4,573,611.40		\$4,350,362.91	\$4,187,077.08	\$4,347,991.84	\$4,284,531.93	\$4,421,431.50	\$4,218,427.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,778,350.37
*MINUS INTEGRITY FEE	\$0.00		\$150,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Remaining Distribution	\$4,394,916.33		\$4,423,611.40		\$4,350,362.91	\$4,187,077.08	\$4,347,991.84	\$4,284,531.93	\$4,421,431.50	\$4,218,427.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,628,350.37
EQUINE PROMO/WELFARE (.5%)	\$21,974.59		\$22,118.06		\$21,751.81	\$20,935.39	\$21,739.96	\$21,422.66	\$22,107.15	\$21,092.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,819,586.75
SB ASSN (46%)	\$10,108.31		\$10,174.30		\$10,005.83	\$9,630.28	\$10,000.38	\$9,854.42	\$10,169.29	\$9,702.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,645.20
TO HBPA (46%)	\$10,108.31		\$10,174.30		\$10,005.83	\$9,630.28	\$10,000.38	\$9,854.42	\$10,169.29	\$9,702.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,645.20
TO QHRA (8%)	\$1,757.97		\$1,769.45		\$1,740.14	\$1,674.83	\$1,739.20	\$1,713.81	\$1,768.57	\$1,687.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,851.34
BACKSIDE BENEVOLENCE (2.5%)	\$109,872.91		\$110,590.29		\$108,759.07	\$104,676.93	\$108,699.80	\$107,113.30	\$110,535.80	\$105,460.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,226.03
SB ASSN (46%)	\$50,541.54		\$50,871.53		\$50,029.17	\$48,151.39	\$50,001.91	\$49,272.12	\$50,846.47	\$48,511.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,226.03
TO HBPA (46%)	\$50,541.54		\$50,871.53		\$50,029.17	\$48,151.39	\$50,001.91	\$49,272.12	\$50,846.47	\$48,511.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,226.03
TO QHRA (8%)	\$8,789.83		\$8,847.23		\$8,700.73	\$8,374.15	\$8,695.98	\$8,569.07	\$8,842.86	\$8,436.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,256.72
97% TO RACING	\$4,263,068.84		\$4,290,903.07		\$4,219,852.03	\$4,061,464.77	\$4,217,552.08	\$4,155,995.98	\$4,288,788.55	\$4,091,874.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,589,499.87
THOROUGHBRED (46%)	\$1,961,011.67		\$1,973,815.41		\$1,941,131.93	\$1,868,273.79	\$1,940,073.96	\$1,911,758.15	\$1,972,842.74	\$1,882,262.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF 46% - 55% TO FOLLOWING	\$1,176,607.00		\$1,184,289.25		\$1,067,622.56	\$1,027,550.59	\$1,067,040.68	\$1,051,466.98	\$1,085,063.51	\$1,035,244.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,243,199.18
TO TB PURSES (97%)	\$1,141,308.78	(\$95,109.06)	\$1,148,760.56	(\$95,730.04)	\$1,035,593.89	\$996,724.07	\$1,035,029.46	\$1,019,922.97	\$1,052,511.60	\$1,004,186.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,955.45
TO HBPA (2.4%)	\$28,238.57	(\$2,353.22)	\$28,422.94	(\$2,368.57)	\$25,622.94	\$24,661.21	\$25,608.98	\$25,235.20	\$26,041.53	\$24,845.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,988.86
TO Q&B ASSN (.6%)	\$7,059.64	(\$588.30)	\$7,105.74	(\$592.16)	\$6,405.74	\$6,165.31	\$6,402.24	\$6,308.80	\$6,510.38	\$6,211.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,953,026.48
TB BREED DEVELOPMENT (45%)	\$784,404.67	\$98,050.58	\$789,526.17	\$98,690.77	\$873,509.37	\$840,723.20	\$873,033.28	\$860,291.17	\$887,779.23	\$847,018.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,953,026.48
STANDARD BRED (46%)	\$1,961,011.67		\$1,973,815.41		\$1,941,131.93	\$1,868,273.78	\$1,940,073.96	\$1,911,758.16	\$1,972,842.72	\$1,882,262.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
STATE FAIR COMM.	\$1,000,000.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$480,505.83		\$986,907.71		\$970,565.97	\$934,136.89	\$970,036.98	\$955,879.08	\$986,421.36	\$941,131.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,972,689.51
TO SB PURSES (96.5%)	\$463,688.13		\$952,365.94		\$936,596.16	\$901,442.10	\$936,085.69	\$922,423.31	\$951,896.62	\$908,191.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,895.47
SB ASSN (3.5%)	\$16,817.71		\$34,541.77		\$33,969.81	\$32,694.79	\$33,951.29	\$33,455.77	\$34,524.74	\$32,939.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,225,584.97
SB BREED DEVELOPMENT (50%)	\$480,505.83		\$986,907.71		\$970,565.97	\$934,136.89	\$970,036.98	\$955,879.08	\$986,421.36	\$941,131.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,225,584.97
QUARTER HORSE (8%)	\$341,045.51		\$343,272.24		\$337,588.16	\$324,917.18	\$337,404.17	\$332,479.67	\$343,103.08	\$327,349.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,961.35
OF 8% - 70% TO FOLLOWING	\$238,731.86		\$240,290.57		\$236,311.71	\$227,442.03	\$236,182.92	\$232,735.76	\$240,172.15	\$229,144.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,961.35
TO QH PURSES (95%)	\$226,795.26		\$228,276.05		\$224,496.12	\$216,069.92	\$224,373.77	\$221,098.97	\$228,163.55	\$217,687.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,050.59
TO QHRA (5%)	\$11,936.60		\$12,014.52		\$11,815.59	\$11,372.10	\$11,809.15	\$11,636.79	\$12,008.60	\$11,457.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,050.59
QH BREED DEVELOPMENT (30%)	\$102,313.65		\$102,981.67		\$101,276.45	\$97,475.16	\$101,221.25	\$99,743.91	\$102,930.93	\$98,204.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,148.01
Total To Breed Development	\$1,367,224.15	\$98,050.58	\$1,879,415.55	\$98,690.77	\$1,945,351.79	\$1,872,335.25	\$1,944,291.51	\$1,915,914.16	\$1,977,131.52	\$1,886,354.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,984,759.47

* IF APPLICABLE

Adjustments made due to error in calculation by permit holder (reference IC 4-35-7-12)