

2012 Quarter Horse Breed Development Approved Program

*Approved by Quarter Horse Breed Development Advisory Committee on December 12, 2011.
Approved by the Indiana Horse Racing Commission on January 24, 2012.*

The Quarter Horse racing industry in Indiana is continuing to grow and improve each year. When looking at the program for the year 2011, the Committee continues the task of improving a program which already has a strong foundation while maintaining a balance with the open racing program. During the previous years, the Quarter Horse Breed Development Program had been utilizing some of the reserves in the fund, this will no longer occur and the Committee worked hard to develop a program which stays within their budgetary means. In developing this proposal, the Committee held three public meetings and worked closely the Hoosier Park, Indiana Downs and the QHRAI.

Budget Overview

Projected Revenue:

Projected Slots Revenue for 2012	1,303,098
Revenue From Outs	\$30,000
Revenue From Breakages	\$30,000
Projected Revenue for 2012	\$1,363,698

**Slots revenue predicted based on estimated capped FY'12 Revenue*

2012 Budget:

Below is the proposed budget for the 2012 Quarter Horse Breed Development Program.

Overall Budget:

OVERALL	
	PROPOSED
# of Races Supplemented	85
Number of Stake Races	8
Total Number of Races	93
Total Stakes Purses	\$320,000.00
IN Bred Race Supplements	\$232,000.00
Open Race/Stake Qualifier Supplements	\$100,000.00
Awards	\$620,000.00
Administrative Costs	\$28,000.00
TOTAL	\$1,300,000.00

Budget for the Indiana Downs Race Meet:

INDIANA DOWNS	
	PROPOSED
# of Overnight Races Supplemented	44
Number of Stake Races	4
Total Number of Races	48
Total Stakes Purses	\$160,000.00
IN Bred Race Supplements	\$120,700.00
Open Race/Stake Qualifier Supplements	\$50,000.00
Awards	\$310,000.00
TOTAL	\$640,700.00

Please see *Attachment A* for the detailed program for Indiana Downs.

Budget for the Hoosier Park Meet:

HOOSIER PARK	
	PROPOSED
# of Races Supplemented	41
Number of Stake Races	4
Total Number of Races	45
Total Stakes Purses	\$160,000.00
IN Bred Race Supplements	\$111,300.00
Open Race/Stake Qualifier Supplements	\$50,000.00
Awards	\$310,000.00
TOTAL	\$631,300.00

Please see *Attachment B* for the detailed program for Hoosier Park.

Program Overview

Stake Races

For 2012, the Stakes program will remain the same as 2011. All Breed Development stakes races will be contested at \$100,000. The stake races for 2012 are as follows:

Indiana Downs

- Jaguar Rocket – Two Year Old Indiana Bred \$100,000
- Blue River Derby – Three Year Old Indiana Bred \$100,000
- Bob Woodard Classic – Four Year Old & Up Indiana Bred \$100,000
- Born Runner Classic – Three Year Old & Up Indiana Bred & Sired \$100,000

Hoosier Park

- Miss Roxie Little Futurity – Two Year Old Indiana Bred \$100,000
- Sterlie Bertram Memorial – Three Year Old Indiana Bred \$100,000
- Hoosier Park Classic – Three Year Old & Up Indiana Bred \$100,000
- The Gordon Mobley Futurity – Two Year Old Indiana Bred & Sired \$100,000

Each of the stake races will have trials offered for 2012. If there are less than 14 entries into a stakes, then the trials for that stake will not take place and starters will be determined based on high money earners for 2011-2012. The nomination fee for all stakes will be one-hundred dollars (\$100), and three hundred (\$300) to start in the stakes final. In addition, a trial date will count against a horse's preference date.

Indiana Bred Overnight Program

The structure of the Indiana Bred Overnight Program will remain the same for 2012 as 2011. The number and type of races have been slightly modified in order to accommodate the changing horse population. Details of the program for Indiana Downs and Hoosier Park can be found in Attachment A and B respectively. In addition, we would like to give the race secretary at each race meet the following flexibilities in our program:

- The ability to split races into divisions at the discretion of the racing secretary.
- The racing secretary may bring back any race that does not fill at a later date in the racing program.
- The racing secretary may add an extra race as a prep race when a trial for a stake race does not fill.

Please note, that utilizing these flexibilities, the racing secretary should keep in mind that the program at the racetrack should not exceed the approved budget for that track.

Open Race Supplements

The open race supplement will remain at \$15,000 for Indiana Bred horses competing in open overnight races, excluding trials and claiming races. This supplement will be paid in the same manner as the purse would for that race.

In order to encourage Indiana Bred horses to enter and compete in open stake races, the Open Stakes Qualifier supplement will continue for 2012. This supplement is a bonus payment for any Indiana Bred horse which qualifies for the finals of an open stake. In order for the bonus to apply, the stake must have conducted trials. In addition, the horse must start in the final, the only exception being a horse that is scratched by the stewards or veterinarian. The bonus payment will be in the amount of \$10,000 unless there are more than 3 horses which qualify for a stake, then \$30,000 will be divided between those that qualify.

Award Program

Owner, Breeder and Stallion awards will continue to be paid on Indiana Bred and open races. With the addition of the purse supplement to open races, the total purse for which the award is calculated will include the purse supplement.

2012 BREED DEVELOPMENT RACE PROPOSAL - INDIANA DOWNS - REVISED 12/12/11

RACE TYPE	# OF RACES	PURSE PER RACE	BDF PER RACE	OPEN PER RACE	TOTAL-BD	TOTAL-OPEN
2 YR. OLD MAIDEN	8	16,250	3,250	13,000	26,000	104,000
2 YR. OLD SIRE MAIDEN	1	16,250	3,250	13,000	3,250	13,000
3,4,5 SIRE MAIDEN	1	16,250	3,250	13,000	3,250	13,000
3,4,5 MAIDEN	8	16,250	3,250	13,000	26,000	104,000
3 & UP NW2	4	20,000	4,000	16,000	16,000	64,000
3 & UP NW3	3	22,000	4,400	17,600	13,200	52,800
3 & UP ALW	3	25,000	5,000	20,000	15,000	60,000
3 & UP ALW SIRE	1	25,000	5,000	20,000	5,000	20,000
3 & UP CLAIMING \$10,000	3	15,000	3,000	12,000	9,000	36,000
TRIALS	11	5,000	0	5,000	0	55,000
STAKES	4	100,000	40,000	60,000	160,000	240,000
2 YR. OLD NW2	1	20,000	4,000	16,000	4,000	16,000
TOTALS	48				280,700	777,800

PURSES	280,700
OWNER AWARDS	130,000
BREEDER AWARDS	130,000
STALLION AWARDS	50,000
OPEN SUPPLEMENT	50,000
ADMINISTRATIVE COST	14,000

TOTAL INDIANA DOWNS	654,700
TOTAL HOOSIER PARK	645,300
TOTAL BOTH TRACKS	1,300,000

2012 BREED DEVELOPMENT RACE PROPOSAL - HOOSIER PARK - REVISED 12/12/11

RACE TYPE	# OF RACES	PURSE PER RACE	BDF PER RACE	OPEN PER RACE	TOTAL-BD	TOTAL-OPEN
2 YR. OLD MAIDEN	8	16,250	3,250	13,000	26,000	104,000
2 YR. OLD SIRE MAIDEN	1	16,250	3,250	13,000	3,250	13,000
2 YR. OLD NW2	1	20,000	4,000	16,000	4,000	16,000
3,4,5 SIRE MAIDEN	1	16,250	3,250	13,000	3,250	13,000
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3 & UP NW2	4	20,000	4,000	16,000	16,000	64,000
3 & UP NW3	2	22,000	4,400	17,600	8,800	35,200
3 & UP ALW	2	25,000	5,000	20,000	10,000	40,000
3 & UP ALW SIRE	1	25,000	5,000	20,000	5,000	20,000
3 & UP CLAIMING \$10,000	3	15,000	3,000	12,000	9,000	36,000
TRIALS	10	5,000	0	5,000	0	50,000
STAKES	4	100,000	40,000	60,000	160,000	240,000
TOTALS	45				271,300	735,200

PURSES	271,300
OWNER AWARDS	130,000
BREEDER AWARDS	130,000
STALLION AWARDS	50,000
OPEN SUPPLEMENTS	50,000
ADMINISTRATIVE COSTS	14,000
TOTAL HOOSIER PARK	645,300
TOTAL INDIANA DOWNS	654,700
TOTAL BOTH TRACKS	1,300,000